

State Board of Pharmacy

Dedicated Purpose Fund Group

4A50 887605 Drug Law Enforcement

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$16,911	\$147,422	\$76,273	\$14,173	\$50,000	\$50,000
% change	771.8%	-48.3%	-81.4%	252.8%	0.0%

- Source:** Dedicated Purpose Fund Group: State Board of Pharmacy's share of certain fines and bail or property forfeitures collected as a result of its drug law enforcement efforts
- Legal Basis:** ORC 4729.65; Section 367.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 266 of the 118th G.A.)
- Purpose:** This line item is used to fund expenses the Board incurs in the enforcement of criminal drug laws, including providing training, education, and equipment for investigative staff.

4K90 658605 OARRS Integration - State

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$163,455	\$214,242	\$221,846	\$216,818	\$265,000	\$265,000
% change	31.1%	3.5%	-2.3%	22.2%	0.0%

- Source:** Dedicated Purpose Fund Group: License fees and other assessments collected by certain independent professional and occupational licensing boards, as well as various fines and forfeited bonds and bail collected by the State Board of Pharmacy and not credited to Fund 4A50
- Legal Basis:** ORC 4729.65; Section 367.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 49 of the 132nd G.A.)
- Purpose:** This line item provides the required state match used, in combination with federal Fund 3HH0 line item 658601, OARRS Integration - Federal, to fund the Ohio Automated Rx Reporting System (OARRS) integration initiative. The initiative is an effort under the State Medicaid Health Information Technology Plan to integrate OARRS directly into electronic medical records and pharmacy dispensing systems across the state.

State Board of Pharmacy

4K90 887609 Operating Expenses

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$8,548,861	\$9,162,202	\$9,266,655	\$9,890,489	\$11,750,000	\$12,200,000
% change	7.2%	1.1%	6.7%	18.8%	3.8%

- Source:** Dedicated Purpose Fund Group: License fees and other assessments collected by certain independent professional and occupational licensing boards, as well as various fines and forfeited bonds and bail collected by the State Board of Pharmacy and not credited to Fund 4A50
- Legal Basis:** ORC 4729.65; Section 367.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 152 of the 120th G.A.)
- Purpose:** This line item is used to support expenses the Board incurs in regulating the practice of pharmacy and home medical equipment service providers, enforcing criminal drug laws, and maintaining the electronic prescription monitoring database known as the Ohio Automated Rx Reporting System (OARRS).

5SG0 887612 Drug Database

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$127,773	\$283,710	\$445,584	\$128,912	\$100,000	\$100,000
% change	122.0%	57.1%	-71.1%	-22.4%	0.0%

- Source:** Dedicated Purpose Fund Group: Grants, gifts, or donations received for the purposes of maintaining and enhancing the electronic prescription monitoring database known as the Ohio Automated Rx Reporting System (OARRS); since FY 2017, primarily federal grant funding transferred under memorandums of understanding (MOUs) with the Department of Mental Health and Addiction Services and the Department of Health
- Legal Basis:** ORC 4729.83; Section 367.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on December 14, 2015)
- Purpose:** The State Board of Pharmacy uses this line item to make improvements to and increase the utilization of OARRS. Since FY 2016, this line item has been used for OARRS-related activities specified in MOUs with the departments of Health and Mental Health and Addiction Services.

State Board of Pharmacy

5SY0 887613 Medical Marijuana Control Program

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$2,111,650	\$3,324,680	\$3,166,115	\$2,358,914	\$3,150,000	\$3,250,000
% change	57.4%	-4.8%	-25.5%	33.5%	3.2%

Source: Dedicated Purpose Fund Group: (1) \$8.6 million cash transferred from the Controlling Board's Emergency Purposes/Contingencies Fund (Fund 5KM0) over the course of FYs 2017-2019, (2) fees collected by the Board to register patients and caregivers and to issue licenses to medical marijuana retail dispensaries, and (3) fees collected by the Department of Commerce to issue licenses to medical marijuana cultivators, processors, and testing laboratories

Legal Basis: Section 367.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on August 22, 2016)

Purpose: This line item is being used by the Board to implement H.B. 523 of the 131st G.A, which requires the Board and the Department of Commerce to establish and administer the Medical Marijuana Control Program. The Board is charged with licensing retail dispensaries and registering patients and caregivers.

The Board and the Department of Commerce, in consultation with the Director of Budget and Management, have agreed to fully repay the cash transfers from Fund 5KM0 to Fund 5YS0 beginning in FY 2021 and to complete the repayment process during the FY 2022-FY 2023 biennium. The cash repayments are coming from license fees credited to Fund 5SY0 and are being deposited in the GRF.

Federal Fund Group

3EB0 887608 2008 Developing/Enhancing PMP

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$54,706	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Federal Fund Group: CFDA 16.754, FFY15 Harold Rogers Prescription Drug Monitoring Program

Legal Basis: Discontinued line item (originally established by Controlling Board on November 9, 2015)

Purpose: This line item was used to disburse a onetime federal project grant awarded to the State Board of Pharmacy for the purpose of developing a comprehensive training web site for graduate healthcare schools and residency programs to allow students to gain experience using the electronic prescription monitoring database known as the Ohio Automated Rx Reporting System (OARRS).

State Board of Pharmacy

3HD0 887614 Pharmacy Federal Grants

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$251,058	\$280,666	\$379,835	\$742,120	\$1,050,000	\$1,050,000
% change	11.8%	35.3%	95.4%	41.5%	0.0%

Source: Federal Fund Group: CFDA 16.754, Harold Rogers Prescription Drug Monitoring Program

Legal Basis: Section 367.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on October 31, 2016)

Purpose: This line item is being used to expend federal project grants awarded to the Board to make improvements to, and increase the utilization of, the electronic prescription monitoring database known as the Ohio Automated Rx Reporting System (OARRS).

3HH0 658601 OARRS Integration - Federal

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$1,546,076	\$2,007,225	\$2,067,429	\$2,050,824	\$2,500,000	\$2,500,000
% change	29.8%	3.0%	-0.8%	21.9%	0.0%

Source: Federal Fund Group: (1) CFDA 93.767, Children's Health Insurance Program, and (2) CFDA 93.778, Medical Assistance Program

Legal Basis: Section 367.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 49 of the 132nd G.A.)

Purpose: This line item is being used, in combination with Fund 4K90 line item 658605, OARRS Integration – State, to fund the Ohio Automated Rx Reporting System (OARRS) integration initiative. The initiative is an effort under the State Medicaid Health Information Technology Plan to integrate OARRS directly into electronic medical records and pharmacy dispensing systems across the state.

3HM0 887615 Equitable Sharing Treasury

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$0	\$0	\$0	\$0	\$5,000	\$5,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: Federal Fund Group: CFDA 21.016, Equitable Sharing (including investment earnings)

Legal Basis: ORC 4729.65; Section 367.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on September 14, 2020)

Purpose: The State Board of Pharmacy uses this line item solely for law enforcement purposes, generally to purchase equipment and supplies (e.g., computers, document scanners), to provide training (e.g., investigative techniques, computer skills), and to support undercover operations (e.g., buy money, surveillance equipment).

State Board of Pharmacy

3HN0 887616 Equitable Sharing Justice

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$0	\$0	\$0	\$108,084	\$30,000	\$30,000
% change	N/A	N/A	N/A	-72.2%	0.0%

Source: Federal Fund Group: CFDA 16.922, Equitable Sharing Program (including investment earnings)

Legal Basis: ORC 4729.65; Section 367.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on September 14, 2020)

Purpose: The State Board of Pharmacy uses this line item solely for law enforcement purposes, generally to purchase equipment and supplies (e.g., computers, document scanners), to provide training (e.g., investigative techniques, computer skills), and to support undercover operations (e.g., buy money, surveillance equipment).