

House of Representatives

General Revenue Fund

GRF 025321 Operating Expenses

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$21,595,856	\$21,824,459	\$23,399,553	\$23,601,693	\$25,917,274	\$25,917,274
% change	1.1%	7.2%	0.9%	9.8%	0.0%

Source: General Revenue Fund

Legal Basis: Section 299.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to pay operating expenses of the House of Representatives, primarily compensation paid to the members of the House and their staff.

Internal Service Activity Fund Group

1030 025601 House of Representatives Reimbursement

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$97,391	\$155,698	\$380,640	\$218,891	\$1,433,664	\$1,433,664
% change	59.9%	144.5%	-42.5%	555.0%	0.0%

Source: Internal Service Activity Fund Group: (1) Refunds from the Department of Administrative Services for overpayment of medical insurance premiums for state representatives, (2) salvage and recycling of equipment, materials, and supplies, and (3) payments from members and employees for incidental use of House equipment or facilities

Legal Basis: ORC 101.272; Section 299.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to pay operating expenses of the House of Representatives. This appropriation is supplementary to operating expenses paid from GRF appropriation item 025321, Operating Expenses.

4A40 025602 Miscellaneous Sales

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$34,678	\$29,440	\$36,470	\$2,254	\$50,000	\$50,000
% change	-15.1%	23.9%	-93.8%	2,118.7%	0.0%

Source: Internal Service Activity Fund Group: Sale of flags, insignia, seals, frames for resolutions, and similar items

Legal Basis: ORC 101.69; Section 299.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to pay for the costs of procuring items for sale, such as flags, insignia, seals, and frames for resolutions. Any costs of procuring such items in excess of the money available in the fund is required to be paid from GRF appropriation item 025321, Operating Expenses.