

# Southern Ohio Agricultural and Community Development Foundation

## Dedicated Purpose Fund Group

5M90 945601 Operating Expenses

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$256,955	\$259,653	\$269,888	\$248,215	\$98,270	\$0
% change	1.0%	3.9%	-8.0%	-60.4%	-100%

**Source:** Dedicated Purpose Fund Group: Quarterly payments from the Southern Ohio Agricultural and Community Development Foundation Endowment Fund

**Legal Basis:** ORC 183.14; Section 403.10 of H.B. 110 of the 134th G.A.

**Purpose:** This line item is used to cover the payroll expenses for the state employees of the Southern Ohio Agricultural and Community Development Foundation. H.B. 110 provides funding to through mid-year FY 2022 to wind down the Foundation's operations and empowers the Department of Agriculture to complete any remaining business of the Foundation. The reason the Foundation is being closed down is that the Endowment Fund through which it issued grants to help Appalachian farmers transition from burley tobacco to other crops has been depleted.