

Ohio Casino Control Commission

Dedicated Purpose Fund Group

5HS0 955321 Operating Expenses

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$11,456,162	\$12,324,499	\$12,448,245	\$12,387,061	\$13,880,647	\$15,599,767
% change	7.6%	1.0%	-0.5%	12.1%	12.4%

Source: Dedicated Purpose Fund Group: Fees paid by casinos and gaming operators, suppliers, hosts, and occupational licensees, plus 3% of receipts from the 33% tax on gross casino revenue

Legal Basis: R.C. 3772.03, 3772.17, 3775.06, 3775.07, 3775.08, 5753.03, and 5753.031; Section 235.10 of H.B. 110 of the 134th G.A. (originally established by S.B. 181 of the 128th G.A.)

Purpose: This line item provides funds for general operating expenses, including payroll, supplies, and equipment for the Ohio Casino Control Commission.

5NU0 955601 Casino Commission Enforcement

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$36,382	\$7,829	\$93,928	\$96,071	\$110,175	\$250,000
% change	-78.5%	1,099.7%	2.3%	14.7%	126.9%

Source: Dedicated Purpose Fund Group: Fines, forfeited bail, and all moneys derived from forfeitures of property to which the Ohio Casino Control Commission is entitled

Legal Basis: R.C. 3772.36; Section 235.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on July 14, 2014)

Purpose: This line item provides funds for the Division of Enforcement of the Ohio Casino Control Commission. The moneys are primarily spent on the supplies and equipment of gaming agents.