

Ohio Civil Rights Commission

General Revenue Fund

GRF 876321 Operating Expenses

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$5,039,347	\$5,664,776	\$5,909,891	\$5,499,840	\$6,241,302	\$6,760,846
% change	12.4%	4.3%	-6.9%	13.5%	8.3%

Source: General Revenue Fund

Legal Basis: Section 241.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 66 of the 126th G.A.)

Purpose: This line item provides funding for the Commission's operating expenses. The Commission is charged with receiving and investigating charges of unlawful discrimination.

Dedicated Purpose Fund Group

2170 876604 Operations Support

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$4,000	\$2,141	\$0	\$378	\$0	\$3,000
% change	-46.5%	-100%	N/A	-100%	N/A

Source: Dedicated Purpose Fund Group: (1) Copies of documents and other goods and services furnished by the Commission, and (2) litigation-related expense reimbursements received by the Commission or awarded by a court

Legal Basis: R.C. 4112.15; Section 241.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 283 of the 123rd G.A.)

Purpose: This line item provides funding for the Commission's operating expenses.

Ohio Civil Rights Commission

Federal Fund Group

3340 876601 Federal Programs

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$3,045,918	\$2,824,693	\$2,682,845	\$2,898,311	\$3,087,540	\$3,098,319
% change	-7.3%	-5.0%	8.0%	6.5%	0.3%

Source: Federal Fund Group: Reimbursement payments from (1) United States Equal Employment Opportunity Commission (FAL 30.001, Fair Employment Practices Agency Contract), and (2) Department of Housing and Urban Development (FAL 14.401, Fair Housing Assistance Program State and Local)

Legal Basis: Section 241.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board in 1970)

Purpose: This line item provides funding for the Commission's operating expenses.