

Commission on Service and Volunteerism

General Revenue Fund

GRF 866321 CSV Operations

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$301,000	\$305,593	\$304,551	\$284,553	\$479,804	\$540,890
% change	1.5%	-0.3%	-6.6%	68.6%	12.7%

Source: General Revenue Fund

Legal Basis: Section 399.10 of H.B. 110 of the 134th G.A.

Purpose: This line item supports the operating expenses for the Commission on Service and Volunteerism. The Commission manages, monitors, and evaluates programs funded by AmeriCorps and promotes volunteerism and community service efforts across the state.

Dedicated Purpose Fund Group

5GN0 866605 Serve Ohio Support

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$20,670	\$8,199	\$11,547	\$14,638	\$25,801	\$30,000
% change	-60.3%	40.8%	26.8%	76.3%	16.3%

Source: Dedicated Purpose Fund Group: Gifts and donations

Legal Basis: R.C. 121.403; Section 399.10 of H.B. 110 of the 134th G.A.

Purpose: These funds are used to support the ServeOhio Awards Program and to help subsidize costs relating to the Annual Conference on Service and Volunteerism. The line item also provides funding for mini-grants for national service days and other activities to help promote volunteerism.

Commission on Service and Volunteerism

Federal Fund Group

3R70 866617 AmeriCorps Programs

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$6,916,275	\$8,101,141	\$7,916,339	\$8,169,351	\$8,871,183	\$10,166,424
% change	17.1%	-2.3%	3.2%	8.6%	14.6%

Source: Federal Fund Group: FAL 94.003, Commission Support Grants; FAL 94.006, AmeriCorps State and National; FAL 94.008, Training and Technical Assistance Commission Investment Funds, and FAL 94.021, Volunteer Generation Fund

Legal Basis: Section 399.10 of H.B. 110 of the 134th G.A.

Purpose: The vast majority of these funds are distributed to grant recipients for the AmeriCorps Program, which places individuals in communities with critical needs. AmeriCorps's projects focus on disaster services, economic opportunity, education, environmental stewardship, healthy futures, and veterans and military families. A small amount of funding is used for administrative expenses.