

Department of Developmental Disabilities

General Revenue Fund

GRF 320411 Special Olympics

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
% change	0.0%	0.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 261.10 and 261.20 of H.B. 110 of the 134th G.A. (originally established by H.B. 291 of the 115th G.A.)

Purpose: Funds from this line item are required to be distributed to the Special Olympics of Ohio.

GRF 320412 Protective Services

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,381,923	\$2,381,923	\$2,381,923	\$2,381,923	\$2,450,000	\$2,600,000
% change	0.0%	0.0%	0.0%	2.9%	6.1%

Source: General Revenue Fund

Legal Basis: R.C. 5123.56; Section 261.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used for costs associated with guardianships, trusteeships, and protectorships for persons with developmental disabilities. ODODD contracts with Advocacy and Protective Service, Inc., a nonprofit organization, for these services.

GRF 320415 Developmental Disabilities Facilities Lease Rental Bond Payments

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$19,433,287	\$19,416,483	\$18,353,362	\$17,847,580	\$27,357,299	\$27,400,000
% change	-0.1%	-5.5%	-2.8%	53.3%	0.2%

Source: General Revenue Fund

Legal Basis: Sections 261.10 and 261.30 of H.B. 110 of the 134th G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item is used to make debt service payments on bonds issued for long-term capital projects related to developmental disabilities service facilities.

Department of Developmental Disabilities

GRF 322420 Screening and Early Identification

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$482,791	\$335,452	\$298,847	\$266,700	\$62,500	\$0
% change	-30.5%	-10.9%	-10.8%	-76.6%	-100%

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 487 of the 129th G.A.)

Purpose: This line item was used for professional and program development related to early identification/screening and intervention for children with autism and other complex developmental disabilities and their families. Beginning in FY 2022, these activities are funded under GRF line item 322421, Part C Early Intervention.

GRF 322421 Part C Early Intervention

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$11,934,115	\$10,914,869	\$20,083,474	\$19,801,252	\$21,044,089	\$23,401,972
% change	-8.5%	84.0%	-1.4%	6.3%	11.2%

Source: General Revenue Fund

Legal Basis: R.C. 5123.024; Sections 261.10 and 261.35 of H.B. 110 of the 134th G.A. (originally established by H.B. 483 of the 131st G.A.)

Purpose: This line item is used to support the administration of Ohio's Early Intervention Services Program. Since FY 2022, this line item has also been used to fund activities that were previously funded by GRF line item 322420, Screening and Early Identification. Additionally, \$1.0 million in both FY 2022 and FY 2023 is used to contract with Ohio's sight centers in Cleveland, Cincinnati, and Northwest Ohio to provide early intervention services and family support for children under the age of three with blindness or low vision.

H.B. 483 of the 131st G.A. transferred the responsibility for implementing the state's Part C Early Intervention Services Program from the Ohio Department of Health (ODH) to ODODD. In addition to these GRF moneys, funds for the program are also expended out of federal line item 322612, Community Social Service Programs. Prior to FY 2017, funds for the program were spent out of GRF line item 440459, Help Me Grow, and federal line item 440418, Federal Public Health Programs, within ODH's budget.

Department of Developmental Disabilities

GRF 322422 Multi System Youth

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$1,289,400	\$300,000	\$524,650	\$1,799,566	\$4,000,000
% change	N/A	-76.7%	74.9%	243.0%	122.3%

Source: General Revenue Fund

Legal Basis: Sections 261.10 and 261.40 of H.B. 110 of the 134th G.A. (originally established by H.B. 49 of the 132nd G.A.)

Purpose: This line item is used to address youth with complex needs who are served by multiple state systems and the need to avoid out-of-state placement, institutionalization, and custody relinquishment. A portion of the line item is also permitted to be used for a subsidy to eligible county boards of developmental disabilities for the provision of respite services and other services and supports for youth with complex or multi-system needs.

GRF 322451 Family Support Services

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$5,843,767	\$5,843,767	\$5,843,767	\$0	\$0	\$0
% change	0.0%	0.0%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by S.B. 21 of the 112th G.A.)

Purpose: This line item was used for the Family Support Services Program, which provided supports for families caring for an individual with developmental disabilities at home.

GRF 322501 County Boards Subsidies

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$43,266,294	\$43,266,294	\$0	\$0	\$0	\$0
% change	0.0%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 49 of the 132nd G.A.)

Purpose: Prior to FY 2020, this line item provided subsidy dollars to county DD boards to assist boards with operating expenses, supported living services, service and support administration for county residents, and the nonfederal share of home and community-based Medicaid services. These activities are now funded under GRF line item 653407, Medicaid Services.

Department of Developmental Disabilities

GRF 322502 Community Program Support

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$25,000	\$22,500	\$0	\$0
% change	N/A	N/A	-10.0%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 166 of the 133rd G.A.)

Purpose: This line item was used to fund the Halom House, Inc.

GRF 322507 County Board Case Management

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,450,000	\$1,462,500	\$0	\$0	\$0	\$0
% change	-40.3%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item was used to provide funding to county DD boards to provide case management services for individuals who were enrolled on the Transitions Developmental Disabilities waiver and were transferred to the Individual Options (IO) waiver. Since FY 2020, these activities have been funded under GRF line item 653407, Medicaid Services.

GRF 322508 Employment First Initiative

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$4,458,925	\$2,723,103	\$2,877,687	\$2,318,218	\$2,537,003	\$2,700,000
% change	-38.9%	5.7%	-19.4%	9.4%	6.4%

Source: General Revenue Fund

Legal Basis: Sections 261.10 and 261.50 of H.B. 110 of the 134th G.A. (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item is used to fund an initiative with the Opportunities for Ohioans with Disabilities Agency and to develop a long term system for placing individuals with developmental disabilities in community employment. The goal of the initiative is to increase employment opportunities for individuals with developmental disabilities.

Department of Developmental Disabilities

GRF 322509 Community Supports and Rental Assistance

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$785,112	\$727,500	\$687,990	\$738,578	\$1,516,199	\$700,000
% change	-7.3%	-5.4%	7.4%	105.3%	-53.8%

Source: General Revenue Fund

Legal Basis: Sections 261.10, 261.60, and 261.160 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to provide county DD boards with funding for rental assistance for individuals who are receiving home and community-based services and to former residents of intermediate care facilities (ICFs) or developmental centers.

In FY 2022, up to \$1,600,000 was earmarked to increase access to innovative technology for individuals with developmental disabilities in accordance with the Technology First initiative. Not less than \$100,000 in FY 2022 from this earmark was required to be distributed to Creative Housing, Inc. to increase or provide technology.

GRF 322510 Best Buddies Ohio

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$125,000	\$112,500	\$100,000	\$100,000
% change	N/A	N/A	-10.0%	-11.1%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 261.10 and 261.65 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to fund the Best Buddies Ohio Program to support the delivery and expansion of inclusion services throughout Ohio colleges and communities.

GRF 653321 Medicaid Program Support-State

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$7,000,000	\$7,074,250	\$7,077,304	\$7,004,077	\$8,119,483	\$7,842,478
% change	1.1%	0.0%	-1.0%	15.9%	-3.4%

Source: General Revenue Fund

Legal Basis: Section 261.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to support central office operating expenses, including personal services, maintenance, supplies, and equipment needed to carry out ODODD's mission and ensure compliance with state and federal laws.

Department of Developmental Disabilities

GRF 653407 Medicaid Services

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$576,208,657	\$584,684,995	\$617,554,418	\$571,414,457	\$658,144,329	\$747,566,568
% change	1.5%	5.6%	-7.5%	15.2%	13.6%

Source: General Revenue Fund

Legal Basis: Sections 261.10 and 261.70 of H.B. 110 of the 134th G.A.

Purpose: This line item is used for Medicaid payments (state share) to private ICFs/IID, payments for home and community-based waiver services, and for services to developmental center residents enrolled on Medicaid. This line item is also used for the state share of Medicaid community-based services provided in compliance with the Martin Settlement and the Sermak Settlement.

Since FY 2020, activities previously funded under line items 322501, County Boards Subsidies, and 322507, County Board Case Management, have been funded under this line item.

Dedicated Purpose Fund Group

2210 322620 Supplement Service Trust

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$20,563	\$20,894	\$34,477	\$0	\$500,000
% change	N/A	1.6%	65.0%	-100%	N/A

Source: Dedicated Purpose Fund Group: Funds recovered from a supplemental services trust upon the death of a beneficiary

Legal Basis: R.C. 5815.28; Section 261.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used for community-based services that are not allowable under Medicaid. Services may include recreational events, travel, vacations, sports, and elective medical or dental care. Dollars from this line item are only expended in cases when an individual with a supplemental service trust dies: 50% of the remaining funds in the individual's trust are paid to ODODD (deposited into Fund 2210), which sends those dollars to the county DD board in the individual's county of origin. The amount of revenue received varies considerably from year to year.

Department of Developmental Disabilities

4890 653632 Developmental Centers Direct Care Services

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$5,068,761	\$4,644,034	\$5,323,015	\$3,583,032	\$4,040,667	\$7,000,000
% change	-8.4%	14.6%	-32.7%	12.8%	73.2%

Source: Dedicated Purpose Fund Group: Resources of individuals residing in developmental centers

Legal Basis: R.C. 5121.06; Section 261.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to offset an individual's cost of care in a state developmental center. Cost of care payments made by individuals residing in a developmental center and match for day services paid by the county DD boards are deposited into fund 4890 and expended out of this line item.

5DK0 322629 Capital Replacement Facilities

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$732,749	\$399,576	\$23,982	\$121,456	\$750,000
% change	N/A	-45.5%	-94.0%	406.4%	517.5%

Source: Dedicated Purpose Fund Group: A prorated portion of financial assistance returned to the state upon sale of community facilities

Legal Basis: R.C. 5123.375; Section 261.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on October 15, 2007)

Purpose: This line item is used to provide financial assistance to county DD boards or nonprofit agencies for the purchase or renovation of community housing for individuals with developmental disabilities. Revenues deposited into Fund 5DK0 consist of the prorated portion of financial assistance returned to ODODD upon sale of community facilities.

5EVO 653627 Medicaid Program Support

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,500,000	\$1,445,374	\$1,539,639	\$1,451,609	\$1,327,728	\$2,540,721
% change	-3.6%	6.5%	-5.7%	-8.5%	91.4%

Source: Dedicated Purpose Fund Group: Fees paid for licensing of residential facilities, provider certification, ODODD training, and Medicaid fees collected on behalf of the Department of Medicaid

Legal Basis: R.C. 5123.033; Section 261.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used for operating the supported living provider certification program and for licensing and inspecting residential facilities. This line item is also used for expenses for trainings where ODODD charges a fee for attendance, as well as to transfer Medicaid fees to the Department of Medicaid.

Department of Developmental Disabilities

5GE0 320606 Central Office Operating Expenses

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$12,496,991	\$13,961,863	\$13,332,294	\$15,016,691	\$11,006,730	\$20,526,874
% change	11.7%	-4.5%	12.6%	-26.7%	86.5%

Source: Dedicated Purpose Fund Group: A transfer from the Department of Medicaid of ICF/IID franchise fees

Legal Basis: R.C. 5168.68 and 5168.69; Sections 261.10 and 261.80 of H.B. 110 of the 134th G.A. (originally established by H.B. 1 of the 128th G.A.)

Purpose: This line item is used for central office operating expenses, including payroll and information technology. In addition, \$100,000 in both FY 2022 and FY 2023 is provided to the Ohio Center for Autism and Low Incidence to establish a lifespan autism hub to support families and professionals.

5GE0 653606 ICF/IID and Waiver Match

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$16,684,399	\$19,858,228	\$31,188,873	\$41,045,174	\$25,183,015	\$60,100,000
% change	19.0%	57.1%	31.6%	-38.6%	138.7%

Source: Dedicated Purpose Fund Group: A transfer from the Department of Medicaid of ICF/IID franchise fees

Legal Basis: R.C. 5168.68 and 5168.69; Section 261.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used for Medicaid payments for private ICF/IID services and home and community-based waiver services.

5H00 322619 Medicaid Repayment

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$1,495,854	\$146,314	\$138,135	\$40	\$900,000
% change	N/A	-90.2%	-5.6%	-100.0%	2,223,769.5%

Source: Dedicated Purpose Fund Group: Collection of overpayments to Medicaid providers discovered during an audit

Legal Basis: R.C. 5126.0510; Section 261.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on November 17, 1997)

Purpose: This line item is used to pay the Department of Medicaid the federal portion of collections of overpayments to Medicaid providers.

Department of Developmental Disabilities

5HC8 653698 DDD Home and Community Based Services

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$0	\$61,942,322	\$457,678
% change	N/A	N/A	N/A	N/A	-99.3%

Source: Dedicated Purpose Fund Group: Dedicated Purpose Fund Group: Special supplemental funding for state funds equivalent to the amount of federal funds attributable to the enhanced federal medical assistance percentage for home and community-based services granted by the American Rescue Plan Act of 2021

Legal Basis: Sections 220.10 and 220.20 of H.B. 169 of the 134th G.A.

Purpose: This line item supports the state share of Home and Community Based Services expenditures funded by the American Rescue Plan Act of 2021.

5QM0 320607 System Transformation Supports

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,499,989	\$831,436	\$77,584	\$0	\$0	\$0
% change	-44.6%	-90.7%	-100%	N/A	N/A

Source: Dedicated Purpose Fund Group: Funds received from a one-time transfer from the General Revenue Fund at the end of FY 2015

Legal Basis: Discontinued line item (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item was used to fund system transformation initiatives.

5S20 653622 Medicaid Administration and Oversight

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$20,032,154	\$25,408,829	\$21,980,648	\$22,084,278	\$24,145,520	\$30,946,426
% change	26.8%	-13.5%	0.5%	9.3%	28.2%

Source: Dedicated Purpose Fund Group: A 1.25% fee charged to all county DD boards on the value of Medicaid claims paid for case management or home and community based services

Legal Basis: R.C. 5123.0412; Section 261.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used for Medicaid administration and oversight including staff, systems, and other resources dedicated to eligibility determinations, training, fiscal management, claims processing, quality assurance, and other such duties identified by ODODD.

Department of Developmental Disabilities

5210 653624 County Board Waiver Match

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$312,961,327	\$348,076,400	\$336,853,829	\$331,771,674	\$318,807,059	\$482,000,000
% change	11.2%	-3.2%	-1.5%	-3.9%	51.2%

Source: Dedicated Purpose Fund Group: Funds paid by county DD boards for the county's nonfederal share of home and community-based services

Legal Basis: Section 261.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to expend the county DD boards' nonfederal share of expenditures for home and community-based Medicaid services. Funds paid by county DD boards for the county's nonfederal share of home and community-based services are deposited into Fund 5210.

Internal Service Activity Fund Group

1520 653609 DC and Residential Facilities Operating Services

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$19,980,684	\$8,246,354	\$8,518,834	\$9,000,000	\$11,774,492	\$14,318,934
% change	-58.7%	3.3%	5.6%	30.8%	21.6%

Source: Internal Service Activity Fund Group: Revenues generated from leasing land and space at developmental centers and service payments for some private residents

Legal Basis: Section 261.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used for some operating expenses at the state's developmental centers.

Department of Developmental Disabilities

Federal Fund Group

3250 322612 Community Social Service Programs

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$24,366,427	\$26,511,746	\$21,562,623	\$22,514,844	\$22,883,915	\$47,694,697
% change	8.8%	-18.7%	4.4%	1.6%	108.4%

Source: Federal Fund Group: Transfer of 14.57% of the Social Services Block Grant (FAL 93.667) from the Ohio Department of Job and Family Services (ODJFS); Early Intervention Grant (FAL 84.181, Special Education - Grants for Infants and Families)

Legal Basis: R.C. 5101.46 and 5123.024; Sections 261.10 and 261.90 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on April 25, 1980)

Purpose: This line item is used to expend the portion of the federal Social Services Block Grant (SSBG) received by ODODD, Early Intervention Funds, as well as other smaller federal grants. The federal SSBG is received by ODJFS, which keeps 72.5% and distributes 14.57% to ODODD and 12.93% to the Department of Mental Health and Addiction Services. ODODD distributes their portion of the grant to county DD boards to supplement the costs of services provided by the boards. States have wide discretion in determining which services to provide with these funds.

Since FY 2017, this line item has also been used to support the administration of Ohio's Early Intervention Services Program. H.B. 483 of the 131st G.A. transferred the responsibility for implementing the state's Part C Early Intervention Services Program from ODH to ODODD. State funds for the program are expended out of GRF line item 322421, Early Intervention. Prior to FY 2017, funds for the program were spent out of GRF line item 440459, Help Me Grow, and federal line item 440418, Federal Public Health Programs, both within ODH's budget.

3A40 653604 DC and ICF/IID Program Support

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$128,795	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Federal Fund Group: FAL 93.778, Medical Assistance Program (Medicaid)

Legal Basis: Discontinued line item (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item was used to expend the federal share for administrative activities related to Medicaid. Since FY 2018, these activities have been funded under line item 653655, Medicaid Support.

Department of Developmental Disabilities

3A40 653605 DC and Residential Facilities Services and Support

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,587,525	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Federal Fund Group: FAL 93.778, Medical Assistance Program (Medicaid)

Legal Basis: Discontinued line item (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item was used to expend the federal share for Medicaid services provided at the state's developmental centers. Since FY 2018, these activities have been funded under line item 653654, Medicaid Services.

3A40 653654 Medicaid Services

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,594,601,116	\$1,699,257,885	\$1,972,620,262	\$2,300,717,550	\$2,118,268,304	\$2,369,126,558
% change	6.6%	16.1%	16.6%	-7.9%	11.8%

Source: Federal Fund Group: FAL 93.778, Medical Assistance Program (Medicaid)

Legal Basis: Section 261.10 of H.B. 110 of the 134th G.A.

Purpose: This federally funded line item is used for Medicaid payments for community-based waiver, targeted case management, ICF/IID, and developmental center services. Federal reimbursements for these services are deposited into this fund. This line item is also used to pay the ICF franchise fee, which was supported by 653605, DC and Residential Facilities Services and Support, prior to FY 2018. This line item supports activities funded in the following line items prior to FY 2018: 653653, ICF/IID; 653605, DC and Residential Facilities Services and Support; 653639, Medicaid Waiver Services; and 653650, CAFS Medicaid.

Portions of this line item are also used to pay the Medicaid payment rate determined in accordance with this section for routine homemaker/personal care services provided to qualifying IO enrollees.

Department of Developmental Disabilities

3A40 653655 Medicaid Support

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$54,752,250	\$58,252,637	\$59,304,484	\$60,877,599	\$71,034,671	\$76,430,390
% change	6.4%	1.8%	2.7%	16.7%	7.6%

Source: Federal Fund Group: FAL 93.778, Medical Assistance Program (Medicaid)

Legal Basis: Section 261.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to expend the federal share for administrative activities related to Medicaid. Federal reimbursements for administrative services are deposited into this Fund. This line item supports the activities previously funded in the following two line items: 653604, DC and ICF/IID Program Support; and 653640, Medicaid Waiver Program Support.

3A50 320613 Developmental Disabilities Council

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,637,331	\$2,847,532	\$2,851,029	\$2,944,551	\$2,901,113	\$3,254,721
% change	8.0%	0.1%	3.3%	-1.5%	12.2%

Source: Federal Fund Group: FAL 93.630, Developmental Disabilities Basic Support and Advocacy Grants

Legal Basis: Section 261.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on April 25, 1980)

Purpose: This line item is used for the Ohio Developmental Disabilities Council (ODDC), a planning and advocacy body for community inclusion for people with developmental disabilities.

3G60 653639 Medicaid Waiver Services

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$39,107,411	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Federal Fund Group: FAL 93.778, Medical Assistance Program (Medicaid)

Legal Basis: Discontinued line item (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item was used to expend the federal share for home and community-based Medicaid waiver services under four Medicaid waiver programs: Individual Options, Level One, Self-Empowered Life Funding (SELF), and Transitions DD. In FY 2017, this line item was also used to disburse the federal share of the cost of targeted case management services provided by county boards of developmental disabilities to the boards. Since FY 2018, these activities have been funded under line item 653654, Medicaid Services.

Department of Developmental Disabilities

3G60 653640 Medicaid Waiver Program Support

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,592,252	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Federal Fund Group: FAL 93.778, Medical Assistance Program (Medicaid)

Legal Basis: Discontinued line item (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item was used to expend the federal share of administrative activities related to Medicaid. Since FY 2018, these activities have been funded under line item 653655, Medicaid Support.

3HC8 653699 DDD Home and Community Based Services - Federal

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$0	\$146,617,686	\$982,314
% change	N/A	N/A	N/A	N/A	-99.3%

Source: Federal Fund Group: Federal Fund Group: FAL 93.778, Medical Assistance Program (Medicaid)

Legal Basis: Sections 220.10 and 220.30 of H.B. 169 of the 134th G.A.

Purpose: This line item supports the federal share of Home and Community Based Services expenditures funded by the American Rescue Plan Act of 2021.

3HQ0 322656 DODD GEER - Supplemental Learning

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$907,216	\$1,792,784	\$0
% change	N/A	N/A	N/A	97.6%	-100%

Source: Federal Fund Group: Money from the Governor's Emergency Education Relief Fund made available under the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act

Legal Basis: Discontinued line item (originally established by Controlling Board on November 9, 2020)

Purpose: These funds were used in FY 2021 to support students with Individualized Education Programs (IEPs) through the Learning Aid Ohio initiative, which helped students deal with the challenges due to remote learning caused by the COVID-19 pandemic.