

## Department of Public Safety

### General Revenue Fund

**GRF 761403 Recovery Ohio Law Enforcement**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$3,212,078	\$7,571,042	\$8,343,877	\$13,243,750
% change	N/A	N/A	135.7%	10.2%	58.7%

**Source:** General Revenue Fund

**Legal Basis:** Sections 373.10 and 373.20 of H.B. 110 of the 134th G.A. (originally established by H.B. 166 of the 133rd G.A.)

**Purpose:** This line item is earmarked in FY 2022 and FY 2023 as follows: (1) up to \$6,655,000 to operate and maintain a Narcotics Intelligence Center to assist narcotics task forces and law enforcement agencies, (2) up to \$3,400,000 to support narcotics task forces that focus on cartel trafficking interdiction, (3) up to \$2,500,000 for narcotics task forces to build and strengthen partnerships with local law enforcement, and (4) up to \$600,000 to partner with the Department of Administrative Services' Office of Information Technology to enhance and maintain a uniform records management and data intelligence system, and to provide case management, collaboration, data sharing, and data analytics tools for narcotics task forces and law enforcement agencies.

**GRF 761404 Drug Testing Equipment**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$134,495	\$4,942	\$0	\$0
% change	N/A	N/A	-96.3%	-100%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by H.B. 166 of the 133rd G.A.)

**Purpose:** This line item was used by the Ohio State Highway Patrol to purchase drug testing equipment to determine the level of THC in marijuana or hemp.

## Department of Public Safety

### GRF 761408 Highway Patrol Operating Expenses

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$32,200,000	\$50,000,000	\$50,000,000
% change	N/A	N/A	N/A	55.3%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 205.10 and 205.20 of H.B. 74 of the 134th G.A. (originally established by H.B. 62 of the 133rd G.A.)

**Purpose:** This line item pays for operating expenses of the Ohio State Highway Patrol. Related temporary law permits the release of the funds for this purpose only pursuant to a detailed expenditure plan submitted by the Director of Public Safety and approved by the Director of Budget and Management.

### GRF 763403 EMA Operating

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$4,206,878	\$4,751,452	\$4,530,159	\$3,642,857	\$5,156,182	\$5,969,103
% change	12.9%	-4.7%	-19.6%	41.5%	15.8%

**Source:** General Revenue Fund

**Legal Basis:** Sections 373.10 and 373.20 of H.B. 110 of the 134th G.A. (originally established by H.B. 117 of the 121st G.A.)

**Purpose:** This line item pays the costs of administering programs of the Ohio Emergency Management Agency, which include federal and state individual and public assistance recovery programs, as well as mitigation programs which work to eliminate or minimize the impact of future disasters to the state. Temporary law earmarks \$300,000 in FY 2022 for the Lake County Emergency Management Agency to improve wireless and microwave communication for emergency operations.

### GRF 763511 Local Disaster Assistance

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$1,758,121	\$2,721,783	\$4,162,226	\$4,405,309	\$5,118,060
% change	N/A	54.8%	52.9%	5.8%	16.2%

**Source:** General Revenue Fund

**Legal Basis:** Section 373.20 of H.B. 110 of the 134th G.A. (originally established by S.B. 299 of the 132nd G.A.)

**Purpose:** This line item is used to pay the match required for eligible local governments to utilize federal disaster assistance funds released as a result of certain Major Disaster Declarations issued by the President of the United States.

## Department of Public Safety

**GRF 763512 Ohio Task Force One**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$250,000	\$250,000	\$0	\$0
% change	N/A	N/A	0.0%	-100%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by H.B. 166 of the 133rd G.A.)

**Purpose:** This line item was used to distribute funding to the Ohio Task Force One - Urban Search and Rescue Unit based in Dayton to pay for its operating expenses and to develop new programs. Effective FY 2022, H.B. 110 of the 134th G.A. moves funding for this purpose to Fund 4V30 line item 763662, EMA Service and Reimbursements.

**GRF 763513 Security Grants**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$23,608	\$3,111,051	\$4,582,654	\$6,118,589
% change	N/A	N/A	13,077.9%	47.3%	33.5%

**Source:** General Revenue Fund

**Legal Basis:** Sections 373.10 and 373.30 of H.B. 110 of the 134th G.A. (originally established by H.B. 166 of the 133rd G.A.)

**Purpose:** This line item is used to provide competitive grants of up to \$100,000 to nonprofit organizations, houses of worship, chartered nonpublic schools, and licensed preschools: (1) to pay for eligible security improvements that assist in preventing, preparing for, or responding to acts of terrorism, (2) to acquire the services of a resource officer, special duty police officer, or licensed armed security guard, or (3) to purchase qualified equipment for emergency and crisis communications, crisis management, or trauma and crisis response to assist in preventing, preparing for, or responding to acts of terrorism.

## Department of Public Safety

### GRF 763514 Security Grants - Personnel

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$991,926	\$227,229	\$0
% change	N/A	N/A	N/A	-77.1%	-100%

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by H.B. 166 of the 133rd G.A.)

**Purpose:** This line item was used to provide competitive grants to nonprofit organizations, houses of worship, chartered nonpublic schools, and licensed preschools: (1) to acquire the services of a resource officer, special duty police officer, or licensed armed security guard, or (2) to purchase qualified equipment for emergency and crisis communications, crisis management, or trauma and crisis response to assist in preventing, preparing for, or responding to acts of terrorism. Effective FY 2022, H.B. 110 of the 134th G.A. merged this line item and purposes into GRF line item 763513, Security Grants.

### GRF 767420 Investigative Unit Operating

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$12,042,544	\$11,456,340	\$12,705,076	\$13,403,092	\$14,311,655	\$15,065,408
% change	-4.9%	10.9%	5.5%	6.8%	5.3%

**Source:** General Revenue Fund

**Legal Basis:** Section 373.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 59 of the 130th G.A.)

**Purpose:** This line item funds the Investigative Unit's operating expenses, and provides the state match for federal funds appropriated from Fund 3GU0 to line item 769610, Investigations Grants - Food Stamps, Liquor and Tobacco Laws.

## Department of Public Safety

### GRF 768425 Justice Program Services

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$696,290	\$1,014,512	\$992,689	\$1,196,342	\$2,566,625	\$13,426,270
% change	45.7%	-2.2%	20.5%	114.5%	423.1%

**Source:** General Revenue Fund

**Legal Basis:** Sections 373.10 and 373.20 of H.B. 110 of the 134th G.A. (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item pays the costs of administering the operations of the Office of Criminal Justice Services, including grants administration, law enforcement services, training programs, and policy and research. For FY 2022 and FY 2023, this line item is also earmarked as follows: (1) up to \$5,000,000 to administer and distribute grants to state and local law enforcement agencies for body-worn camera programs, (2) up to \$4,000,000 to administer and distribute grants to state and local law enforcement agencies to assist local communities with crime reduction and prevention, (3) up to \$1,000,000 to distribute grants to state and/or local law enforcement to conduct investigations on sexual assault kit testing results and related expenses, (4) up to \$500,000 to support state and local law enforcement agencies in the recruitment, hiring, and training of qualified individuals to serve as peace officers, and (5) up to \$250,000 to implement recommendations of the Governor's Warrant Task Force.

### GRF 769406 Homeland Security - Operating

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,636,265	\$2,655,275	\$2,822,197	\$3,004,357	\$3,361,422	\$3,502,652
% change	0.7%	6.3%	6.5%	11.9%	4.2%

**Source:** General Revenue Fund

**Legal Basis:** Section 373.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item pays operating expenses of Ohio Homeland Security, a division that coordinates all of Ohio's homeland security activities.

## Department of Public Safety

### GRF 769407 Youthful Driver Safety

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$58,610	\$494,131	\$19,290	\$500,000
% change	N/A	N/A	743.1%	-96.1%	2,492.1%

**Source:** General Revenue Fund

**Legal Basis:** Sections 373.10 and 373.20 of H.B. 110 of the 134th G.A. (originally established by H.B. 166 of the 133rd G.A.)

**Purpose:** This line item is used to enhance driver training for a statewide youthful driver safety program that focuses on reducing the number of fatal car crashes where a youth is at-fault.

### GRF 769412 Mobile Training Team Program

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$6,000,000
% change	N/A	N/A	N/A	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Section 4 of H.B. 99 of the 134th G.A.

**Purpose:** This line item is used to pay for the Ohio Mobile Training Team, which provides services to public and nonpublic schools regarding school safety and security.

### GRF 769501 School Safety

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$215,667	\$220,716	\$759,392	\$2,732,073
% change	N/A	N/A	2.3%	244.1%	259.8%

**Source:** General Revenue Fund

**Legal Basis:** Sections 373.10 and 373.20 of H.B. 110 of the 134th G.A. (originally established by H.B. 166 of the 133rd G.A.)

**Purpose:** This line item pays for the costs of the Ohio Homeland Security Safer Schools Tip Line, promotional materials to enhance awareness of the Tip Line, analytic tools to proactively alert local officials to school security threats, and operating the Ohio School Safety Center (OSSC). OSSC assists local schools and first responders with preventing, preparing for, and responding to threats and acts of violence.

## Department of Public Safety

### Highway Safety Fund Group

#### 4W40 762321 Operating Expense - BMV

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$6,892,968	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

**Source:** Highway Safety Fund Group: Taxes, fees, and fines related to vehicle registration, certificates of title to motor vehicles, driver's licenses and commercial driver's licenses, financial responsibility requirements, moving violations, motor vehicle dealers, auction owners, and salespersons, special vehicles, and local noncriminal parking violations

**Legal Basis:** Discontinued line item (originally established by H.B. 117 of the 121st G.A.)

**Purpose:** This line item was used to pay operating expenses of the Bureau of Motor Vehicles, which oversees driver licensing and motor vehicle registration. H.B. 26 of the 132nd G.A. relocated the funding for this purpose to Fund 5TM0 line item 762321, Operating Expense - BMV, and abolished Fund 4W40.

#### 4W40 762636 Financial Responsibility Compliance

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$65,202	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

**Source:** Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 4W40 line item 762321, Operating Expense - BMV, for details)

**Legal Basis:** Discontinued line item (originally established by H.B. 53 of the 131st G.A.)

**Purpose:** This line item was used by the Bureau of Motor Vehicles to administer the state's Financial Responsibility Law. H.B. 26 of the 132nd G.A. relocated the funding for this purpose to Fund 5TM0 line item 762636, Financial Responsibility Compliance, and abolished Fund 4W40.

## Department of Public Safety

### 5TM0 761401 Public Safety Facilities Lease Rental Bond Payments

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,436,117	\$2,422,151	\$1,574,826	\$1,578,190	\$0	\$0
% change	-0.6%	-35.0%	0.2%	-100%	N/A

**Source:** Highway Safety Fund Group: Taxes, fees, and fines related to vehicle registration, certificates of title to motor vehicles, driver's licenses and commercial driver's licenses, financial responsibility requirements, moving violations, motor vehicle dealers, auction owners, and salespersons, special vehicles, local noncriminal parking violations, inspections of motor vehicles assembled from component parts, driver training school licenses, bus safety inspections, release of accident reports, and investment earnings

**Legal Basis:** Discontinued line item (originally established by H.B. 26 of the 132nd G.A.)

**Purpose:** This line item was used to make debt service payments on special obligation bonds issued by the Ohio Treasurer of State to finance capital improvements related to Department of Public Safety buildings and facilities. Those bonds were retired in FY 2021.

### 5TM0 762321 Operating Expense - BMV

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$93,170,872	\$103,313,441	\$100,746,461	\$97,335,591	\$103,024,302	\$128,217,509
% change	10.9%	-2.5%	-3.4%	5.8%	24.5%

**Source:** Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TM0 line item 761401, Public Safety Facilities Lease Rental Bond Payments, for details)

**Legal Basis:** R.C. 4501.06; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 26 of the 132nd G.A.)

**Purpose:** This line item pays for operating expenses of the Bureau of Motor Vehicles, which oversees driver licenses and vehicle registrations. Effective FY 2022, H.B. 74 of the 134th G.A. merged Fund 5TM0 line item 762636, Financial Responsibility Compliance, into this line item.



## Department of Public Safety

### 5TMO 762636 Financial Responsibility Compliance

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$4,002,545	\$4,558,382	\$4,234,487	\$4,773,794	\$156,189	\$0
% change	13.9%	-7.1%	12.7%	-96.7%	-100%

**Source:** Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TMO line item 761401, Public Safety Facilities Lease Rental Bond Payments, for details)

**Legal Basis:** Discontinued line item (originally established by H.B. 26 of the 132nd G.A.)

**Purpose:** This line item was used by the Bureau of Motor Vehicles to administer and enforce the state's Financial Responsibility Law, which prohibits vehicle owners from operating or allowing the operations of their vehicle without insurance. Effective FY 2022, H.B. 74 of the 134th G.A. merged this line item into Fund 5TMO line item 762321, Operating Expense - BMV.

### 5TMO 762637 Local Immobilization Reimbursement

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$106,409	\$130,500	\$101,700	\$66,406	\$69,189	\$200,000
% change	22.6%	-22.1%	-34.7%	4.2%	189.1%

**Source:** Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TMO line item 761401, Public Safety Facilities Lease Rental Bond Payments, for details)

**Legal Basis:** R.C. 4501.06; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 26 of the 132nd G.A.)

**Purpose:** This line item is used to reimburse the appropriate county, municipality, or law enforcement agency, as designated by the court, the costs it incurred to immobilize a vehicle.

### 5TMO 764321 Operating Expense - Highway Patrol

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$292,674,521	\$308,828,519	\$313,139,307	\$267,293,014	\$269,460,686	\$350,978,318
% change	5.5%	1.4%	-14.6%	0.8%	30.3%

**Source:** Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TMO line item 761401, Public Safety Facilities Lease Rental Bond Payments, for details)

**Legal Basis:** R.C. 4501.06; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 26 of the 132nd G.A.)

**Purpose:** This line item is used to pay for operating expenses of the Ohio State Highway Patrol.

## Department of Public Safety

### 5TMO 764605 Motor Carrier Enforcement Expenses

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,693,043	\$2,284,876	\$1,705,533	\$1,508,984	\$2,056,994	\$2,299,374
% change	35.0%	-25.4%	-11.5%	36.3%	11.8%

**Source:** Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TMO line item 761401, Public Safety Facilities Lease Rental Bond Payments, for details)

**Legal Basis:** R.C. 4501.06; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 26 of the 132nd G.A.)

**Purpose:** This line item is used, in conjunction with Fund 3GU0 line item 764659, Motor Carrier Safety Assistance Program Grant, for the Ohio State Highway Patrol's costs of enforcing laws pertaining to the safe operation of commercial motor vehicles under the federal Motor Carrier Safety Assistance Program.

### 5TMO 769636 Administrative Expenses - Highway Purposes

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$40,698,816	\$42,763,126	\$44,943,115	\$42,240,932	\$42,064,359	\$49,900,639
% change	5.1%	5.1%	-6.0%	-0.4%	18.6%

**Source:** Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TMO line item 761401, Public Safety Facilities Lease Rental Bond Payments, for details)

**Legal Basis:** R.C. 4501.06; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 26 of the 132nd G.A.)

**Purpose:** This line item is primarily used for operating expenses associated with the Department's Traffic Safety and Education program, including services and activities of: (1) the Ohio Traffic Safety Office, which administers grants from the National Highway Traffic Safety Administration (NHTSA), and (2) central administration, which manages, coordinates, and oversees all departmental operations.

## Department of Public Safety

### 7036 761321 Operating Expense - Information and Education

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$357,477	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

**Source:** Highway Safety Fund Group: Taxes, fees, and fines related to vehicle registrations, driver's licenses and commercial driver's licenses, certificates of title for motor vehicles, inspections of motor vehicles assembled from component parts, driver training school licenses, bus safety inspections, and release of accident reports

**Legal Basis:** Discontinued line item (originally established by H.B. 117 of the 121st G.A.)

**Purpose:** This line item was used to pay operating expenses of two components of the Department of Public Safety (the Ohio Traffic Safety Office, and central administration), and to provide the state match for certain federal highway safety funding programs. H.B. 26 of the 132nd G.A. relocated the funding for this purpose to Fund 5TMO line item 769636, Administrative Expenses - Highway Purposes, and abolished Fund 7036.

### 7036 764033 Minor Capital Projects

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$18,205	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

**Source:** Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 7036 line item 761321, Operating Expense - Information and Education, for details)

**Legal Basis:** Discontinued line item (originally established by Controlling Board in FY 1988)

**Purpose:** This line item was used to fund minor capital projects at Ohio State Highway Patrol facilities. Since FY 2017, money for this purpose has been appropriated through Public Safety's capital improvements budget.

### 7036 764321 Operating Expense - Highway Patrol

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,898,548	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

**Source:** Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 7036 line item 761321, Operating Expense - Information and Education, for details)

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to pay for operating expenses of the Ohio State Highway Patrol. H.B. 26 of the 132nd G.A. relocated funding for this purpose to Fund 5TMO line item 764321, Operating Expense - Highway Patrol, and abolished Fund 7036.

## Department of Public Safety

### 7036 764605 Motor Carrier Enforcement Expenses

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$40,063	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

**Source:** Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 7036 line item 761321, Operating Expense - Information and Education, for details)

**Legal Basis:** Discontinued line item (originally established by H.B. 405 of the 124th G.A.)

**Purpose:** This line item was used by the Ohio State Highway Patrol, in conjunction with Fund 8310 line item 764659, Motor Carrier Safety Assistance Program Grant, to enforce laws pertaining to the safe operation of commercial motor vehicles under the federal Motor Carrier Safety Assistance Program (MCSAP). H.B. 26 of the 132nd G.A. relocated the funding for this purpose to Fund 5TM0 line item 764605, Motor Carrier Enforcement Expenses, and abolished Fund 7036.

### 8370 764602 Turnpike Policing

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$11,468,017	\$11,420,552	\$10,523,498	\$11,473,647	\$10,832,591	\$11,783,455
% change	-0.4%	-7.9%	9.0%	-5.6%	8.8%

**Source:** Highway Safety Fund Group: Contract payments made by the Ohio Turnpike and Infrastructure Commission to reimburse the Ohio State Highway Patrol for costs incurred in policing the Ohio Turnpike

**Legal Basis:** R.C. 5503.32; Section 205.10 of H.B. 74 of the 134th G.A.

**Purpose:** This line item is used by the Ohio State Highway Patrol for the costs of policing the Ohio Turnpike.

### 83C0 764630 Contraband, Forfeiture, and Other

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,055,012	\$2,049,995	\$938,607	\$139,084	\$408,461	\$1,213,407
% change	94.3%	-54.2%	-85.2%	193.7%	197.1%

**Source:** Highway Safety Fund Group: Money received by the Ohio State Highway Patrol from the disposal of contraband, proceeds, and instrumentalities forfeited pursuant to the state's criminal and civil forfeiture laws

**Legal Basis:** R.C. 2981.13; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by Controlling Board in FY 1981)

**Purpose:** This line item is used by the Ohio State Highway Patrol for law enforcement purposes.

## Department of Public Safety

### 83F0 764657 Law Enforcement Automated Data System

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$4,663,292	\$5,058,091	\$4,455,391	\$4,211,310	\$5,128,345	\$5,416,278
% change	8.5%	-11.9%	-5.5%	21.8%	5.6%

**Source:** Highway Safety Fund Group: (1) Monthly user fees from criminal justice agencies in Ohio, and (2) investment earnings

**Legal Basis:** R.C. 4501.18 and 5503.10; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by S.B. 336 of the 118th G.A.)

**Purpose:** This line item is used by the Ohio State Highway Patrol to operate and maintain the Law Enforcement Automated Data System (LEADS), a computer communications network allowing local, state, and federal law enforcement agencies to access information on vehicle registration, titling, licensing, outstanding warrants, stolen vehicles, wanted and missing persons, individual criminal histories, and emergency data.

### 83G0 764633 OMVI Enforcement/Education

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$275,595	\$235,410	\$121,017	\$184,845	\$136,126	\$369,000
% change	-14.6%	-48.6%	52.7%	-26.4%	171.1%

**Source:** Highway Safety Fund Group: Designated portion of fines for driving while under the influence of alcohol or drugs collected from offenders arrested by the Ohio State Highway Patrol

**Legal Basis:** R.C. 4501.17; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by Controlling Board on May 29, 1990)

**Purpose:** This line item is used by the Ohio State Highway Patrol for costs incurred to enforce the laws against operating a vehicle under the influence of alcohol or drugs, and to conduct related education programs.

## Department of Public Safety

### 83M0 765624 Operating - EMS

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$4,097,824	\$4,133,649	\$4,385,061	\$3,747,485	\$4,074,113	\$4,925,000
% change	0.9%	6.1%	-14.5%	8.7%	20.9%

**Source:** Highway Safety Fund Group: (1) Fines for noncompliance with the mandatory seat belt law (subject to certain exceptions, fine is \$30 for an operator and \$20 for a passenger), (2) 5% of fines and forfeited bail bonds related to Ohio State Highway Patrol apprehensions and arrests, (3) \$20 of the \$475 fee collected for the reinstatement of a driver's license that was suspended for operating a motor vehicle under the influence of alcohol or other drugs, and (4) licensing fees for medical transportation providers

**Legal Basis:** R.C. 4513.263; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by Controlling Board on October 26, 1992 as a result of the enactment of S.B. 98 of the 119th G.A.)

**Purpose:** This line item pays for operating expenses of the Division of Emergency Medical Services and the State Board of Emergency Medical, Fire, and Transportation Services.

### 83M0 765640 EMS - Grants

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$3,321,750	\$2,818,929	\$2,870,021	\$2,513,223	\$2,298,744	\$2,900,000
% change	-15.1%	1.8%	-12.4%	-8.5%	26.2%

**Source:** Highway Safety Fund Group: Various fines and fees (see preceding entry for Fund 83M0 line item 765624, Operating - EMS, for details)

**Legal Basis:** R.C. 4513.263; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 487 of the 129th G.A.)

**Purpose:** This line item is used by the State Board of Emergency Medical, Fire, and Transportation Services to fund grants to emergency medical services organizations to improve and enhance EMS and trauma patient care in Ohio.

## Department of Public Safety

### 8400 764607 State Fair Security

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,354,787	\$1,370,317	\$1,438,474	\$3,327	\$660,288	\$1,549,094
% change	1.1%	5.0%	-99.8%	19,745.5%	134.6%

**Source:** Highway Safety Fund Group: (1) 45% of fines collected from or money arising from bonds or bail forfeited by persons apprehended or arrested by the Ohio State Highway Patrol, and (2) investment earnings; once Fund 8400's revenue is sufficient to fund appropriations for authorized statutory purposes, remainder is credited to the GRF

**Legal Basis:** R.C. 4501.11; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 656 of the 113th G.A.)

**Purpose:** This line item is used by the Ohio State Highway Patrol for its non-highway related duties at the Ohio State Fair.

### 8400 764617 Security and Investigations

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$10,873,994	\$11,470,319	\$11,376,351	\$17,454,577	\$7,859,135	\$14,696,292
% change	5.5%	-0.8%	53.4%	-55.0%	87.0%

**Source:** Highway Safety Fund Group: Portion of fines or other revenue related to Ohio State Highway Patrol arrests (see preceding entry for Fund 8400 line item 764607, State Fair Security, for details)

**Legal Basis:** R.C. 4501.11; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 373 of the 115th G.A.)

**Purpose:** This line item is used by the Ohio State Highway Patrol: (1) to provide security for the Governor, other officials and dignitaries, the Capitol Square, and other state property, (2) to respond to critical incidents anywhere in the state, and (3) to undertake major criminal investigations that involve state property interests.

### 8400 764626 State Fairgrounds Police Force

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$990,056	\$981,048	\$1,039,473	\$988,757	\$1,019,557	\$1,146,458
% change	-0.9%	6.0%	-4.9%	3.1%	12.4%

**Source:** Highway Safety Fund Group: Portion of fines or other revenue related to Ohio State Highway Patrol arrests (see preceding entry for Fund 8400 line item 764607, State Fair Security, for details)

**Legal Basis:** R.C. 4501.11; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 117 of the 121st G.A.)

**Purpose:** This line item is used by the Ohio State Highway Patrol to provide traffic control and security for the Ohio Expositions Commission on a full-time, year-round basis.

## Department of Public Safety

### 8410 764603 Salvage and Exchange - Highway Patrol

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,177,241	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

**Source:** Highway Safety Fund Group: (1) Sale of excess or surplus motor vehicles or other related equipment by the Department, with the exception of such sales by the Bureau of Motor Vehicles and the Investigative Unit, and (2) investment earnings

**Legal Basis:** Discontinued line item (originally established by Controlling Board in FY 1974)

**Purpose:** This line item was used to purchase replacement motor vehicles and related equipment for the Ohio State Highway Patrol. H.B. 26 of the 132nd G.A. relocated the funding for this purpose to Fund 5TM0 line item 764321, Operating Expense - Highway Patrol, and abolished Fund 8410.

### 8460 761625 Motorcycle Safety Education

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$3,128,524	\$2,978,173	\$2,698,991	\$2,446,861	\$3,006,680	\$4,018,474
% change	-4.8%	-9.4%	-9.3%	22.9%	33.7%

**Source:** Highway Safety Fund Group: (1) \$6 of the \$14 annual motorcycle registration fee, and (2) \$50 motorcycle training course tuition fee; effective August 31, 2022, H.B. 338 of the 134th G.A. requires a \$400 one-time fee for initial authorization of a private motorcycle safety and education program that is authorized after August 31, 2022, a \$50 one-time fee for initial certification of a private program instructor, a \$175 fee (every two years) for the two-year evaluation of a program by the Department, and investment earnings of the fund be credited to the fund.

**Legal Basis:** R.C. 4501.13 and 4508.08; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 291 of the 117th G.A.)

**Purpose:** This line item is used to pay for the Department's motorcycle safety and education program.



## Department of Public Safety

### 8490 762627 Automated Title Processing Board

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$13,255,498	\$11,249,932	\$10,354,459	\$8,409,871	\$7,926,807	\$16,501,005
% change	-15.1%	-8.0%	-18.8%	-5.7%	108.2%

**Source:** Highway Safety Fund Group: (1) \$2 of certificate of title fees generally, (2) \$1 of certificate of title fees for watercraft, (3) \$2 of certificate of title fees for all-purpose vehicles and off-highway motorcycles, (4) \$1.50 of each certificate of title with no security interest noted issued to a licensed motor vehicle dealer for resale purposes, and (5) investment earnings

**Legal Basis:** R.C. 4505.09; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 419 of the 117th G.A.)

**Purpose:** This line item is used to maintain the Automated Title Processing System (ATPS) for the issuance of motor vehicle, watercraft, off-highway motorcycle, and all-purpose vehicle certificates of title by the clerks of the courts of common pleas.

### 8490 762630 Electronic Liens and Titles

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,355,855	\$2,106,810	\$1,303,530	\$1,232,760	\$1,453,080	\$2,900,000
% change	-10.6%	-38.1%	-5.4%	17.9%	99.6%

**Source:** Highway Safety Fund Group: Portion of certain fees for various certificates of title (see preceding entry for Fund 8490 line item 762627, Automated Title Processing Board, for details)

**Legal Basis:** R.C. 4505.09; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by Controlling Board on February 25, 2014)

**Purpose:** This line item is used to distribute money paid by lienholders participating in the Electronic Liens and Titling Program to county clerks of courts. The program allows lienholders, generally financial institutions, such as banks and credit unions, to electronically file lien notations on Ohio motor vehicle titles and cancel those liens once the debt has been satisfied.

## Department of Public Safety

### Dedicated Purpose Fund Group

#### 4P60    768601    Justice Program Services

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$279,702	\$65,917	\$25,630	\$3,761	\$0	\$226,500
% change	-76.4%	-61.1%	-85.3%	-100%	N/A

**Source:** Dedicated Purpose Fund Group: (1) \$0.11 of the additional \$10 court cost assessed for moving violations

**Legal Basis:** R.C. 5502.67; Section 373.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 67 of the 127th G.A.)

**Purpose:** This line item pays for operating expenses of the Office of Criminal Justice Services.

#### 4V30    763662    EMA Service and Reimbursements

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$405,875	\$400,008	\$470,071	\$452,214	\$625,223	\$840,000
% change	-1.4%	17.5%	-3.8%	38.3%	34.4%

**Source:** Dedicated Purpose Fund Group: (1) Reimbursements for services provided under the State of Ohio Rain/Snow Monitoring System maintenance contract, (2) contract work performed for the National Oceanic and Atmospheric Administration of the National Weather Service, and (3) repair and maintenance work performed under contract by the Radiological Instrumentation, Maintenance, and Calibration facility

**Legal Basis:** R.C. 5502.39; Sections 373.10 and 373.30 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on September 16, 1996)

**Purpose:** This line item is used to pay the costs of administering Ohio Emergency Management Agency programs.

Related temporary law: (1) requires the Director of Budget and Management to transfer \$450,000 in FY 2022 and FY 2023 from the State Fire Marshal Fund (Fund 5460), used by the Department of Commerce, to Fund 4V30, (2) requires \$250,000 in each fiscal year be distributed to the Ohio Task Force One – Urban Search and Rescue Unit to pay for its operating expenses and developing new programs, and (3) requires \$200,000 in each fiscal year be distributed to the Ohio Task Force One – Urban Search and Rescue Unit, other similar urban search and rescue units, and for maintenance of the statewide fire emergency response plan by an entity recognized by Ohio EMA.

## Department of Public Safety

### 5330 763601 State Disaster Relief

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$5,026,620	\$5,656,300	\$10,448,610	\$13,958,309	\$14,482,581	\$11,703,444
% change	12.5%	84.7%	33.6%	3.8%	-19.2%

**Source:** Dedicated Purpose Fund Group: Transfers of cash or appropriations authorized by the Controlling Board, including the Disaster Services Fund (Fund 5E20)

**Legal Basis:** Sections 373.10 and 373.20 of H.B. 110 of the 134th G.A. (originally established by H.B. 117 of the 121st G.A.)

**Purpose:** This as needed line item is used by the Ohio Emergency Management Agency for: (1) the State Disaster Relief and State Individual Assistance programs, (2) reimbursements to state and local governments for Emergency Management Assistance Compact deployments, (3) reimbursements to local governments and private nonprofit organizations for costs related to disasters, and (4) other disaster related expenses.

### 5390 762614 Motor Vehicle Dealers Board

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$15,907	\$25,174	\$13,612	\$17,556	\$19,658	\$140,000
% change	58.3%	-45.9%	29.0%	12.0%	612.2%

**Source:** Dedicated Purpose Fund Group: (1) \$0.04 of the fee for each certificate of motor vehicle title, and (2) investment earnings

**Legal Basis:** R.C. 4505.09; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 295 of the 114th G.A.)

**Purpose:** This line item is used for operating expenses of the Motor Vehicle Dealers Board, which is charged with licensing and regulating persons and business entities operating in motor vehicle sales, leasing, and distributing, as well as the motor vehicle salvage industry.

## Department of Public Safety

### 5B90 766632 Private Investigator and Security Guard Provider

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,657,744	\$1,679,924	\$1,692,874	\$1,447,602	\$1,604,736	\$2,058,720
% change	1.3%	0.8%	-14.5%	10.9%	28.3%

**Source:** Dedicated Purpose Fund Group: (1) Fees ranging \$5-\$375 paid by private investigators and security guard providers, qualifying agents, and employees, (2) civil penalties imposed under the Private Investigator/Security Services Law, and (3) one-third of criminal fines levied under that Law

**Legal Basis:** R.C. 4749.07; Section 373.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 230 of the 125th G.A.)

**Purpose:** This line item pays for operating expenses of: (1) the Private Investigator Security Guard Services, a component of the Department of Public Safety which oversees the licensing and regulation of the private investigator and security guard provider industries in Ohio, and (2) the Ohio Private Investigation and Security Services Commission, which is charged with advising the Director of Public Safety on all matters related to the regulation of private investigation and the business of security services.

### 5BK0 768687 Criminal Justice Services - Operating

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$548,989	\$405,646	\$528,765	\$439,514	\$406,200	\$567,796
% change	-26.1%	30.4%	-16.9%	-7.6%	39.8%

**Source:** Dedicated Purpose Fund Group: (1) \$1.46 of the additional \$1.50 fee collected for certificates of birth and death, (2) \$5.34 of the additional \$5.50 fee collected for the filing of a divorce decree or dissolution, and (3) investment earnings

**Legal Basis:** R.C. 3705.242; Section 373.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 67 of the 127th G.A.)

**Purpose:** This line item pays for operating expenses of the Office of Criminal Justice Services, including meeting federal match requirements for certain federal grant programs.

### 5BK0 768689 Family Violence Shelter Programs

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$820,764	\$1,405,840	\$1,081,996	\$1,098,311	\$1,015,083	\$1,550,000
% change	71.3%	-23.0%	1.5%	-7.6%	52.7%

**Source:** Dedicated Purpose Fund Group: Certain vital statistic fees (see preceding entry for Fund 5BK0 line item 768687, Criminal Justice Services - Operating, for details)

**Legal Basis:** R.C. 3705.242; Section 373.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 67 of the 127th G.A.)

**Purpose:** This line item is used to provide grants to family violence shelters in Ohio.

## Department of Public Safety

### 5CV1 762610 COVID Safety - Deputy Registrars/Testing Centers

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$3,666,288	\$189,099	\$0
% change	N/A	N/A	N/A	-94.8%	-100%

**Source:** Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

**Legal Basis:** Discontinued line item (originally established by Controlling Board on July 27, 2020)

**Purpose:** This line item was used to assist deputy registrars and driver examinations stations in operating safely during the COVID-19 public health emergency, including supporting increased sanitation costs, maintaining social distancing, purchasing personal protective equipment (PPE) and other necessary costs to comply with public health orders, local health department recommendations, and best practices.

### 5CV1 763691 Coronavirus Relief-DPS

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$32,896,631	\$44,596,425	\$2,145,587	\$0
% change	N/A	N/A	35.6%	-95.2%	-100%

**Source:** Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

**Legal Basis:** Section 373.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on April 13, 2020)

**Purpose:** This line item supports the Ohio Emergency Management Agency's COVID-19 pandemic response, including purchasing personal protective equipment (masks, gloves, gowns, shoe covers, and face shields for distribution to county emergency management agencies, hospitals, and other medical facilities), Emergency Operations Center expenses, and the 25% state cost share required for various federal programs.

### 5CV3 768622 Community Violence Intervention - First Responder Program

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$0	\$274,866	\$240,567,627
% change	N/A	N/A	N/A	N/A	87,421.6%

**Source:** Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

**Legal Basis:** Section 217.10 of H.B. 169 of the 134th G.A.

**Purpose:** Temporary law requires the original FY 2022 appropriation of \$250,000,000 to be used as follows: (1) up to \$175,000,000 to provide grants to support communities that have experienced an increase in violent crime, more difficulty providing services to respond to or mitigate the effects of violence during the COVID-19 pandemic, or both, and (2) up to \$75,000,000 to provide grants to communities that have experienced adverse impacts to first responder personnel during the COVID-19 pandemic. The unused portion of the FY 2022 appropriation was reappropriated to FY 2023.

## Department of Public Safety

### 5ET0 768625 Drug Law Enforcement

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$6,571,788	\$5,462,500	\$4,145,523	\$4,178,491	\$2,943,579	\$4,000,000
% change	-16.9%	-24.1%	0.8%	-29.6%	35.9%

**Source:** Dedicated Purpose Fund Group: \$3.40 of the additional \$10 court cost assessed for moving violations

**Legal Basis:** R.C. 5502.68; Sections 373.10 and 373.30 of H.B. 110 of the 134th G.A. (originally established by H.B. 119 of the 127th G.A.)

**Purpose:** This line item is used to provide grants to local drug task forces to offset the costs incurred to perform their functions related to the enforcement of the state's drug laws and other state laws related to illegal drug activity.

### 5FF0 762621 Indigent Interlock and Alcohol Monitoring

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,645,516	\$1,688,418	\$1,670,874	\$1,867,292	\$1,478,666	\$2,000,000
% change	2.6%	-1.0%	11.8%	-20.8%	35.3%

**Source:** Dedicated Purpose Fund Group: \$50 of the \$475 fee for the reinstatement of a driver's license that was suspended for operating a vehicle while under the influence of alcohol or other drugs

**Legal Basis:** R.C. 4511.191; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by S.B. 17 of the 127th G.A.)

**Purpose:** This line item is used to distribute money to counties and municipalities to fund interlock and alcohol monitoring expenses for indigent adult and juvenile offenders.

### 5LM0 768431 Highway Patrol Training

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$0	\$76,500	\$100,500
% change	N/A	N/A	N/A	N/A	31.4%

**Source:** Dedicated Purpose Fund Group: 15% of the money credited to the Ohio Law Enforcement Training Fund (Fund 5JNO), which derives its money from 2% of the tax levied on gross casino revenue and credited to the Casino Tax Revenue Fund

**Legal Basis:** Sections 205.10 and 205.20 of H.B. 74 of the 134th G.A.

**Purpose:** This line item is used for Ohio State Highway Patrol training at the Mid-Ohio Sports Car Course.

## Department of Public Safety

### 5LM0 768698 Criminal Justice Services Law Enforcement Support

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,050,349	\$524,885	\$422,801	\$227,382	\$518,987	\$850,946
% change	-50.0%	-19.4%	-46.2%	128.2%	64.0%

**Source:** Dedicated Purpose Fund Group: 15% of the money credited to the Ohio Law Enforcement Training Fund (Fund 5JNO), which derives its money from 2% of the tax levied on gross casino revenue and credited to the Casino Tax Revenue Fund

**Legal Basis:** R.C. 5753.03; Section 373.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 487 of the 129th G.A.)

**Purpose:** This line item supports the law enforcement training efforts of the Office of Criminal Justice Services.

### 5ML0 769635 Infrastructure Protection

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$7,240	\$50,753	\$68,242	\$67,079	\$69,054	\$83,095
% change	601.0%	34.5%	-1.7%	2.9%	20.3%

**Source:** Dedicated Purpose Fund Group: \$200 fee for initial scrap metal dealer registration and \$150 annual renewal fee

**Legal Basis:** R.C. 4737.045; Section 373.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 51 of the 130th G.A.)

**Purpose:** This line item is used by Ohio Homeland Security for the scrap metal dealer oversight program, under which scrap metal dealers are required to register annually and electronically upload certain daily business transactions.

## Department of Public Safety

### 5RH0 767697 OIU Special Projects

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$725,855	\$505,840	\$63,308	\$23,752	\$575,979	\$900,000
% change	-30.3%	-87.5%	-62.5%	2,325.0%	56.3%

**Source:** Dedicated Purpose Fund Group: (1) Nonfederal money received by the Investigative Unit that is not otherwise required by law to be deposited into another fund, and (2) investment earnings

**Legal Basis:** R.C. 5502.132; Section 373.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item pays operating expenses of the Investigative Unit. Beginning July 1, 2019, H.B. 166 of the 133rd G.A. redirected proceeds from the sale of motor vehicles and related equipment used by the Investigative Unit from the Ohio Investigative Unit Salvage and Exchange Fund (Fund 8500) to the Ohio Investigative Unit Fund (Fund 5RH0), and restricted the use of the proceeds for the purpose of purchasing replacement motor vehicles and other equipment for the Investigative Unit.

### 5RS0 768621 Community Police Relations

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,221,224	\$1,094,667	\$649,849	\$804,050	\$532,842	\$1,179,468
% change	-10.4%	-40.6%	23.7%	-33.7%	121.4%

**Source:** Dedicated Purpose Fund Group: (1) \$4.0 million transfer from the FY 2015 GRF ending balance pursuant to Section 512.30 of H.B. 64 of the 131st G.A., and (2) \$2.2 million transfer from the GRF in FY 2020 pursuant to Section 512.30 of H.B. 166 of the 133rd G.A.

**Legal Basis:** Sections 373.10 and 373.30 of H.B. 110 of the 134th G.A. (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item is used to implement key recommendations of the Ohio Task Force on Community-Police Relations, including a public awareness campaign and state-provided assistance with policy-making and manuals.



## Department of Public Safety

### 5TJ0 763603 Security Grants

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$3,882,158	\$27,643	\$0	\$185,470	\$230,171	\$0
% change	-99.3%	-100%	N/A	24.1%	-100%

**Source:** Dedicated Purpose Fund Group: One-time \$7,345,000 FY 2017 cash transfer from the Public School Building Fund (Fund 7021) pursuant to Section 12 of H.B. 384 of the 131st G.A.

**Legal Basis:** Discontinued line item (originally established by H.B. 384 of the 131st G.A.)

**Purpose:** Funds were disbursed from this line item by the Ohio Emergency Management Agency as competitive grants of up to \$100,000 to nonprofit organizations for eligible security improvements that assisted the organization in preventing, preparing for, or responding to acts of terrorism.

### 5Y10 764695 State Highway Patrol Continuing Professional Training

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$15,729	\$75	\$0	\$0	\$236,573	\$372,000
% change	-99.5%	-100%	N/A	N/A	57.2%

**Source:** Dedicated Purpose Fund Group: Reimbursements from the Attorney General for required continuing professional training successfully completed by troopers of the Ohio State Highway Patrol (required training subject to available funding)

**Legal Basis:** R.C. 109.803 (formerly R.C. 109.802 repealed effective September 30, 2021); Sections 205.10 and 205.20 of H.B. 74 of the 134th G.A. (originally established by Controlling Board on February 25, 2008)

**Purpose:** This line item is used for paying costs of the Ohio State Highway Patrol's continuing professional training programs. Related temporary law earmarks \$312,000 of this line item in FY 2022 and FY 2023 for Ohio State Highway Patrol training at the Mid-Ohio Sports Car Course.

## Department of Public Safety

### 5Y10 767696 Ohio Investigative Unit Continuing Professional Training

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$1,000	\$0	\$0	\$0	\$10,000
% change	N/A	-100%	N/A	N/A	N/A

**Source:** Dedicated Purpose Fund Group: Reimbursements from the Attorney General for required continuing professional training successfully completed by Investigative Unit agents (required training subject to available funding)

**Legal Basis:** R.C. 109.803 (formerly R.C. 109.802 repealed effective September 30, 2021); Section 373.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on February 25, 2008)

**Purpose:** This line item is used for paying the costs of the Investigative Unit's continuing professional training programs.

### 6220 767615 Investigative, Contraband, and Forfeiture

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$88,488	\$40,765	\$48,984	\$28,798	\$41,297	\$1,000,000
% change	-53.9%	20.2%	-41.2%	43.4%	2,321.5%

**Source:** Dedicated Purpose Fund Group: Money from the disposal of contraband, proceeds, and instrumentalities forfeited pursuant to the state's criminal and civil forfeiture laws

**Legal Basis:** R.C. 2981.13; Section 373.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 163 of the 123rd G.A.)

**Purpose:** This line item is used by the Investigative Unit for certain law enforcement purposes.

### 6570 763652 Utility Radiological Safety

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$984,725	\$1,120,285	\$988,041	\$961,811	\$1,019,855	\$1,392,794
% change	13.8%	-11.8%	-2.7%	6.0%	36.6%

**Source:** Dedicated Purpose Fund Group: Portion of the assessments that the Utility Radiological Safety Board (URSB) imposes on nuclear electric utilities to fund emergency response planning and preparedness

**Legal Basis:** R.C. 4937.05; Section 373.10 of H.B. 106 of the 134th G.A. (originally established by Controlling Board in July 1988)

**Purpose:** The Ohio Emergency Management Agency uses this line item to coordinate emergency preparedness efforts for accidents at the Davis-Bessel (Ottawa County), Perry (Lake County), and Beaver Valley (Beaver County, Pennsylvania) nuclear power facilities, as well as any other incidents that involve radioactive materials or radiological devices.

## Department of Public Safety

### 6810    763653    SARA Title III Hazmat Planning

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$119,181	\$233,255	\$176,045	\$90,997	\$155,030	\$287,994
% change	95.7%	-24.5%	-48.3%	70.4%	85.8%

- Source:** Dedicated Purpose Fund Group: Grants received from the State Emergency Response Commission, the fiscal agent of which is the Ohio Environmental Protection Agency
- Legal Basis:** Sections 373.10 and 373.30 of H.B. 110 of the 134th G.A. (originally established by H.B. 111 of the 118th G.A.)
- Purpose:** The Ohio Emergency Management Agency uses this line item to support hazardous and toxic chemical emergency preparedness (planning, training, and exercises) in all 88 counties pursuant to the state's responsibility to implement the federal Emergency Planning and Community Right-to-Know Act. That act and related state law provides for the collection and availability of information regarding the use, storage, production, and release of hazardous chemicals to the public and emergency responders in local communities.

### Fiduciary Fund Group

#### 5J90    761678    Federal Salvage/GSA

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$371,299	\$369,806	\$546,967	\$320,649	\$435,012	\$400,000
% change	-0.4%	47.9%	-41.4%	35.7%	-8.0%

- Source:** Fiduciary Fund Group: Cash received from local law enforcement agencies to purchase vehicles through the AutoChoice Program administered by the U.S. General Services Administration (GSA)
- Legal Basis:** Section 205.10 of H.B. 74 of the 134th G.A. (originally established by Controlling Board on September 27, 1999)
- Purpose:** This line item is used to purchase vehicles on behalf of local law enforcement agencies through the GSA's AutoChoice Program.

## Department of Public Safety

### 5V10 762682 License Plate Contributions

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,342,599	\$2,364,429	\$2,389,266	\$2,413,977	\$2,524,590	\$2,700,000
% change	0.9%	1.1%	1.0%	4.6%	6.9%

**Source:** Fiduciary Fund Group: Mandatory contribution ranging from \$5 to \$40 for the initial issuance and annual renewal of certain specialty license plates

**Legal Basis:** R.C. 4501.21; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 87 of the 125th G.A.)

**Purpose:** This line item is used to distribute mandatory contributions related to the purchase and display of certain specialty license plates to designated organizations.

### Holding Account Fund Group

#### R024 762619 Unidentified Motor Vehicle Receipts

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,419,601	\$1,652,497	\$1,515,135	\$1,795,405	\$1,725,452	\$1,885,000
% change	16.4%	-8.3%	18.5%	-3.9%	9.2%

**Source:** Holding Account Fund Group: Cash received by the Department of Public Safety that is provisional in nature or for which proper identification or disposition cannot immediately be determined (deputy registrar receipts, contingent money for licenses or inspection fees, photographic copies, accident reports and similar evidentiary material, and other miscellaneous fees)

**Legal Basis:** R.C. 4501.26; Section 205.10 of H.B. 74 of the 134th G.A.

**Purpose:** Money is refunded, transferred, or otherwise paid out of this line item once its proper disposition has been identified.

## Department of Public Safety

### R052 762623 Security Deposits

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$50,000
% change	N/A	N/A	N/A	N/A	N/A

**Source:** Holding Account Fund Group: Security deposits required when uninsured motorists are involved in traffic crashes; investment earnings are credited to the Roadwork Development Fund (Fund 4W00) used by the Development Services Agency

**Legal Basis:** R.C. 4509.27; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 73 of the 124th G.A.)

**Purpose:** This line item is used to pay court-ordered judgments for damages arising out of an accident with an uninsured motorist where a security deposit was required to be made and to return any security deposits where it is determined by a court that one is no longer necessary.

### Federal Fund Group

#### 3290 763645 Federal Mitigation Program

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,962,468	\$2,922,119	\$29,826	\$0	\$0	\$0
% change	-1.4%	-99.0%	-100%	N/A	N/A

**Source:** Federal Fund Group: (1) FAL 97.029, Flood Mitigation Assistance, (2) FAL 97.047, Pre-Disaster Mitigation, and (3) FAL 97.039, Hazard Mitigation Grant

**Legal Basis:** Discontinued line item (originally established by H.B. 204 of the 113th G.A.)

**Purpose:** This line item supported the management and implementation of Ohio's mitigation efforts, which are intended to reduce the cost of damage caused by disasters and minimize the impact on citizens, businesses, and property. The federal share generally is 75% with the state and local governments responsible for the remainder. Beginning July 1, 2019, H.B. 166 of the 133rd G.A. redirected future grants for this purpose for crediting to existing federal Fund 3370, Disaster Relief Fund. Expenditures occurring after FY 2019 reflect the closing out of grants from prior years.

## Department of Public Safety

### 3370 763515 COVID Relief - Federal

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$55,322,112	\$104,286,998	\$150,000,000
% change	N/A	N/A	N/A	88.5%	43.8%

**Source:** Federal Fund Group: FAL 97.036, Disaster Grants - Public Assistance (Presidentially Declared Disasters)

**Legal Basis:** Section 373.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on March 8, 2021)

**Purpose:** This line item is used by the Ohio Emergency Management Agency for COVID-related Federal Emergency Management Agency's (FEMA) program pass-through funding.

### 3370 763609 Federal Disaster Relief

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$146,567	\$26,255,761	\$41,772,117	\$140,241,669	\$72,512,089	\$69,948,672
% change	17,813.9%	59.1%	235.7%	-48.3%	-3.5%

**Source:** Federal Fund Group: (1) FAL 97.036, Disaster Grants - Public Assistance (Presidentially Declared Disasters), (2) FAL 97.042, Emergency Management Performance Grants, (3) FAL 97.039, Hazard Mitigation Grant, (4) FAL 97.067, Homeland Security Grant Program, (5) 97.047, BRIC: Building Resilient Infrastructure and Communities (formerly known as Pre-Disaster Mitigation), (6) FAL 20.703, Interagency Hazardous Materials Public Sector Training and Planning Grants, (7) FAL 97.008, Non-Profit Security Grant Program, and (8) FAL 97.029, Flood Mitigation Assistance

**Legal Basis:** Section 373.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 117 of the 121st G.A.)

**Purpose:** This line item is used to disburse federal awards received from the U.S. Department of Homeland Security, Federal Emergency Management Agency, and the U.S. Department of Transportation. The types of awards received from these federal agencies assist with preparing for, responding to, and mitigating all hazards that may impact Ohio. This includes funding distributed to local emergency management agencies (EMAs), law enforcement, and local emergency planning commissions to assist with preparing for disaster response, to prevent terrorism activities, and to respond to events involving hazardous materials.

## Department of Public Safety

### 3390 763647 Emergency Management Assistance and Training

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$16,055,073	\$20,185,845	\$10,028,623	\$6,298,466	\$3,677,289	\$0
% change	25.7%	-50.3%	-37.2%	-41.6%	-100%

**Source:** Federal Fund Group: (1) FAL 97.042, Emergency Management Performance Grants, (2) FAL 97.067, Homeland Security Grant Program, and (3) FAL 20.703, Interagency Hazardous Materials Public Sector Training and Planning Grants

**Legal Basis:** Discontinued line item (originally established by H.B. 117 of the 121st G.A.)

**Purpose:** This line item was used to support building a comprehensive emergency preparedness system for the protection of life and property from all hazards. Such activities generally include: (1) assisting the state and local governments in building and sustaining emergency management and preparedness capabilities, (2) funding various preparedness activities, such as planning, equipment, training, and exercises, and (3) administering federal programs to distribute funds to eligible jurisdictions to build preparedness capabilities. Effective July 1, 2019, H.B. 166 of the 133rd G.A. redirected future grants for this purpose for crediting to the existing federal Disaster Relief Fund (Fund 3370). Expenditures occurring after FY 2019 reflect the closing out of grants from prior years.

### 3FK0 768615 Justice Assistance Grants - FFY11

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$33,452	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

**Source:** Federal Fund Group: FAL 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program (federal FY 2011 JAG award)

**Legal Basis:** Discontinued line item (originally established by Controlling Board on November 14, 2011)

**Purpose:** This line item was used to disburse the federal FY 2011 JAG Program award. It was used for the same purposes and administered in the same manner as described in the entry for Fund 3GL0 line item 768619, Justice Assistance Grants - FFY15.

## Department of Public Safety

### 3FP0 767620 Ohio Investigative Unit Justice Contraband

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$36,161	\$0	\$0	\$0	\$381	\$30,000
% change	-100%	N/A	N/A	N/A	7,782.5%

**Source:** Federal Fund Group: (1) Money received by the Investigative Unit pursuant to federal forfeiture law under the U.S. Department of Justice Equitable Sharing Program, and (2) investment earnings

**Legal Basis:** R.C. 2981.14; Section 373.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item is used by the Investigative Unit in accordance with the U.S. Department of Justice's Equitable Sharing Program. Federal guidelines require that the money appropriated to this line item be used for equipment purchases, and permit under certain circumstances its use for overtime costs.

### 3FY0 768616 Justice Assistance Grants - FFY12

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$44,719	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

**Source:** Federal Fund Group: FAL 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program (federal FY 2012 JAG award)

**Legal Basis:** Discontinued line item (originally established by the Controlling Board on November 19, 2012)

**Purpose:** This line item was used to disburse the federal FY 2012 JAG Program award. It was used for the same purposes and administered in the same manner as described in the entry for Fund 3GLO line item 768619, Justice Assistance Grants - FFY15.

### 3FZ0 768617 Justice Assistance Grants - FFY13

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$95,401	\$93,580	\$0	\$0	\$0	\$0
% change	-1.9%	-100%	N/A	N/A	N/A

**Source:** Federal Fund Group: FAL 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program (federal FY 2013 JAG award)

**Legal Basis:** Discontinued line item (originally established by H.B. 51 of the 130th G.A.)

**Purpose:** This line item was used to disburse the federal FY 2013 JAG Program award. It was used for the same purposes and administered in the same manner as described in the entry for Fund 3GLO line item 768619, Justice Assistance Grants - FFY15.



## Department of Public Safety

### 3GA0 768618 Justice Assistance Grants - FFY14

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$267,560	\$461,222	\$0	\$0	\$0	\$0
% change	72.4%	-100%	N/A	N/A	N/A

**Source:** Federal Fund Group: FAL 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program (federal FY 2014 JAG award)

**Legal Basis:** Discontinued line item (originally established by H.B. 51 of the 130th G.A.)

**Purpose:** This line item was used to disburse the federal FY 2014 JAG Program award. It was used for the same purposes and administered in the same manner as described in the entry for Fund 3GLO line item 768619, Justice Assistance Grants - FFY15.

### 3GLO 768619 Justice Assistance Grants - FFY15

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$3,798,846	\$4,727,137	\$5,335,635	\$5,071,756	\$5,929,172	\$12,500,000
% change	24.4%	12.9%	-4.9%	16.9%	110.8%

**Source:** Federal Fund Group: FAL 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program

**Legal Basis:** R.C. 5502.62; Section 373.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item is used to disburse federal Justice Assistance Grant (JAG) Program awards. The JAG Program supports a broad range of programs, including law enforcement, prosecution and courts, prevention and education, institutional and community corrections, drug treatment, and planning, evaluation, and technology improvements. JAG funds are awarded to each state based on a statutory formula. The state is required to "pass through" a predetermined percentage of funds to units of local governments, typically close to 70%, and is permitted to use up to 10% for costs associated with administering the award.

## Department of Public Safety

### 3GR0 764693 Highway Patrol Justice Contraband

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,729,196	\$2,305,611	\$216,507	\$219,551	\$83,610	\$500,000
% change	33.3%	-90.6%	1.4%	-61.9%	498.0%

**Source:** Federal Fund Group: (1) Money received by the Ohio State Highway Patrol pursuant to federal forfeiture law under U.S. Department of Justice Equitable Sharing Program, and (2) investment earnings

**Legal Basis:** R.C. 2981.14; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 53 of the 131st G.A.)

**Purpose:** This line item is used by the Ohio State Highway Patrol for law enforcement purposes in accordance with federal forfeiture law under the Federal Equitable Sharing Program.

### 3GS0 764694 Highway Patrol Treasury Contraband

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$84	\$296,150	\$22,108	\$20,910	\$22,924	\$200,000
% change	352,459.6%	-92.5%	-5.4%	9.6%	772.5%

**Source:** Federal Fund Group: (1) Money received by the Ohio State Highway Patrol pursuant to federal forfeiture law under the U.S. Treasury Equitable Sharing Program, and (2) investment earnings

**Legal Basis:** R.C. 2981.14; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 53 of the 131st G.A.)

**Purpose:** This line item is used by the Ohio State Highway Patrol for law enforcement purposes in accordance with federal forfeiture law under the Federal Equitable Sharing Program.

### 3GT0 767691 Investigative Unit Federal Equity Share

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$116,752	\$0	\$0	\$0	\$58,613	\$100,000
% change	-100%	N/A	N/A	N/A	70.6%

**Source:** Federal Fund Group: (1) Money received by the Investigative Unit pursuant to federal forfeiture law under the U.S. Treasury Equitable Sharing Program, and (2) investment earnings

**Legal Basis:** R.C. 2981.14; Section 373.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item is used by the Investigative Unit, per federal guidelines, for law enforcement-related purchases, including firearms, computers, surveillance equipment, and vehicles.

## Department of Public Safety

### 3GU0 761610 Information and Education Grant

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,411,314	\$536,714	\$703,308	\$51,844	\$11,800	\$300,000
% change	-62.0%	31.0%	-92.6%	-77.2%	2,442.3%

**Source:** Federal Fund Group: (1) FAL 20.232, Commercial Driver's License Program Implementation Grant, and (2) FAL 20.614, National Highway Traffic Safety Administration (NHTSA) Discretionary Safety Grants and Cooperative Agreements

**Legal Basis:** R.C. 4501.08; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 53 of the 131st G.A.)

**Purpose:** This line item is used to pay operating expenses associated with the Department's Traffic Safety and Education Program, specifically commercial motor vehicle safety and commercial driver's licensing services and activities.

### 3GU0 764608 Fatality Analysis Report System Grant

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$152,076	\$154,183	\$159,155	\$146,736	\$139,560	\$181,013
% change	1.4%	3.2%	-7.8%	-4.9%	29.7%

**Source:** Federal Fund Group: FAL 20.614, National Highway Traffic Safety Administration Discretionary Safety Grants and Cooperative Agreements

**Legal Basis:** R.C. 4501.08; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 53 of the 131st G.A.)

**Purpose:** This line item is used to help cover a portion of the Ohio State Highway Patrol's cost of collecting and sharing traffic crash data through the Fatality Analysis Reporting System (FARS).

### 3GU0 764610 Highway Safety Programs Grant

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$5,128,092	\$4,480,147	\$3,234,867	\$4,178,331	\$3,966,851	\$5,000,000
% change	-12.6%	-27.8%	29.2%	-5.1%	26.0%

**Source:** Federal Fund Group: Various federal highway safety grants, most notably ongoing funding from: (1) FAL 20.616, National Priority Safety Programs, (2) FAL 20.600, State and Community Highway Safety, and (3) FAL 20.205, Highway Planning and Construction

**Legal Basis:** R.C. 4501.08; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 53 of the 131st G.A.)

**Purpose:** This line item is used to pay the operating costs related to certain federally-funded highway safety programs and activities of the Ohio State Highway Patrol.

## Department of Public Safety

### 3GU0 764659 Motor Carrier Safety Assistance Program Grant

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$6,164,257	\$6,923,189	\$6,050,435	\$5,585,623	\$5,808,780	\$6,393,057
% change	12.3%	-12.6%	-7.7%	4.0%	10.1%

**Source:** Federal Fund Group: (1) FAL 20.218, MCSAP (National Motor Carrier Safety), and (2) FAL 20.237, Motor Carrier Safety Assistance High Priority Activities Grants and Cooperative Agreements

**Legal Basis:** R.C. 4501.08; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 53 of the 131st G.A.)

**Purpose:** This line item is used, in conjunction with Fund 5TM0 line item 764605, Motor Carrier Enforcement Expenses, for the Ohio State Highway Patrol's costs of enforcing laws pertaining to the safe operation of commercial motor vehicles under the federal Motor Carrier Safety Assistance Program.

### 3GU0 765610 EMS Grants

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$121,520	\$222,284	\$142,554	\$176,379	\$128,864	\$225,000
% change	82.9%	-35.9%	23.7%	-26.9%	74.6%

**Source:** Federal Fund Group: (1) FAL 93.127, Emergency Medical Services for Children, and (2) FAL 97.036, Disaster Grants - Public Assistance (Presidentially Declared Disasters)

**Legal Basis:** R.C. 4501.08; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 53 of the 131st G.A.)

**Purpose:** This line item is primarily used to support the expansion and improvement of emergency medical services for children who need treatment for trauma and critical care.

## Department of Public Safety

### 3GU0 769610 Investigations Grants - Food Stamps, Liquor and Tobacco Laws

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$913,205	\$832,956	\$1,114,814	\$659,270	\$777,282	\$1,400,000
% change	-8.8%	33.8%	-40.9%	17.9%	80.1%

**Source:** Federal Fund Group: (1) FAL 93.959, Block Grants for Prevention and Treatment of Substance Abuse, (2) FAL 10.561, State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, and (3) FAL 20.616, National Priority Safety Programs

**Legal Basis:** R.C. 4501.08; Section 373.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item is used for expenses related to the federal awards received from the Ohio Department Job and Family Services, the Ohio Department of Mental Health and Addiction Services, and the Ohio Traffic Safety Office. The awards reimburse the Investigative Unit for expenses incurred during investigations of the illegal sale of food stamp benefits, the illegal sale of tobacco to minors, and alcohol-related crashes.

### 3GU0 769631 Homeland Security Disaster Grants

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$409,782	\$464,100	\$397,805	\$402,414	\$502,044	\$800,000
% change	13.3%	-14.3%	1.2%	24.8%	59.3%

**Source:** Federal Fund Group: (1) FAL 97.067, Homeland Security Grant Program, and (2) FAL 97.042, Emergency Management Performance Grants

**Legal Basis:** R.C. 4501.08; Section 373.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item is used to support various state and local homeland security programs.

## Department of Public Safety

### 3GV0 761612 Traffic Safety Action Plan Grants

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$16,022,036	\$18,253,562	\$18,272,597	\$13,100,288	\$16,129,597	\$30,200,000
% change	13.9%	0.1%	-28.3%	23.1%	87.2%

**Source:** Federal Fund Group: (1) FAL 20.616, National Priority Safety Programs, (2) FAL 20.600, State and Community Highway Safety, and (3) FAL 20.608, Minimum Penalties for Repeat Offenders for Driving While Intoxicated

**Legal Basis:** R.C. 4501.09; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 53 of the 131st G.A.)

**Purpose:** This line item supports: (1) grants awarded by the Ohio Traffic Safety Office (OTSO) to state agencies, political subdivisions, nonprofit organizations, higher education institutions, hospitals, and other interested groups to provide highway safety programs and activities identified in the state's Traffic Safety Action Plan (traffic safety, impaired driving, and seat belt programs), and (2) OTSO and central administration operating costs.

### 3HT0 768699 Coronavirus Emergency Support Funding

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$11,575	\$5,621,171	\$6,486,671	\$850,000
% change	N/A	N/A	48,461.9%	15.4%	-86.9%

**Source:** Federal Fund Group: FAL 16.034, Coronavirus Emergency Supplemental Funding Program

**Legal Basis:** Section 373.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on May 11, 2020)

**Purpose:** This line item is used to provide reimbursement grants to units of local government, state agencies, state-supported universities, statewide and local nonprofit or faith-based associations, and law enforcement agencies for Coronavirus prevention, preparation, and response. Allowable projects and purchases include overtime, equipment (including law enforcement and medical personal protective equipment), hiring, supplies (such as gloves, masks, and sanitizer), training, travel expenses, and addressing the medical needs of inmates in prisons, jails, and detention centers.

## Department of Public Safety

### 3L50    768604    Justice Program

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$9,207,645	\$10,039,319	\$10,453,110	\$10,872,462	\$12,030,510	\$15,600,000
% change	9.0%	4.1%	4.0%	10.7%	29.7%

**Source:** Federal Fund Group: Various federal grants received from the U.S. Department of Justice and the U.S. Department of Health and Human Services, primarily ongoing funding from FAL 16.588, Violence Against Women Formula Grants, and FAL 93.671, Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services; additional funding from (1) 16.550, State Justice Statistics Program for Statistical Analysis Centers, (2) 16.554, National Criminal History Improvement Program (NCHIP), (3) 16.593, Residential Substance Abuse for State Prisoners, (4) 16.609, Project Safe Neighborhoods, (5) 16.742, Paul Coverdell Forensic Sciences Improvement Grants Program, (6) 16.838, Comprehensive Opioid, Stimulant, and Substance Abuse Program, and (7) 16.839, STOP School Violence.

**Legal Basis:** R.C. 5502.62; Section 373.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 67 of the 127th G.A.)

**Purpose:** This line item is used to distribute various federal awards, the purposes of which generally include: (1) supporting criminal justice and substance abuse treatment programs, (2) improving forensic science and medical examiner services, (3) combating violent crimes against women and human trafficking, (4) reducing family and school violence, and (5) enabling access to criminal history and related records for Ohio.

### 3N50    763644    U.S. Department of Energy Agreement

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$11,246	\$31,000	\$0	\$0	\$0	\$0
% change	175.6%	-100%	N/A	N/A	N/A

**Source:** Federal Fund Group: FAL 81.104, Environmental Remediation and Waste Processing and Disposal

**Legal Basis:** Discontinued line item (originally established by Controlling Board on February 7, 1994)

**Purpose:** This line item was used to finance the Ohio Emergency Management Agency's role in: (1) the management and oversight of U.S. Department of Energy sites located in Ohio (coordination and public awareness, emergency planning and exercising, hazardous assessments, and data management), and (2) the oversight of transuranic waste shipments through Ohio. Some of the money was passed through to other participating state agencies such as the Department of Health and the Public Utilities Commission of Ohio. Beginning July 1, 2019, H.B. 166 of the 133rd G.A. redirected future grants for this purpose for crediting to the existing federal Disaster Relief Fund (Fund 3370).