

Department of Rehabilitation and Correction

General Revenue Fund

GRF 501321 Institutional Operations

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,041,146,324	\$1,091,931,102	\$1,121,092,597	\$1,105,832,411	\$1,192,283,410	\$1,259,627,511
% change	4.9%	2.7%	-1.4%	7.8%	5.6%

Source: General Revenue Fund

Legal Basis: Section 383.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item is used primarily to pay for the operation of the Department's correctional institutions, including payroll and other costs associated with facility maintenance, support services, security, and unit management.

Temporary law in H.B. 110 of the 134th G.A. requires up to \$500,000 of this line item in FY 2022 and FY 2023 to be used to distribute grants to create up to five regional collaborative partnership pilot projects connecting rehabilitated citizens with community partners to advance the expedited pardon initiative and to help eligible individuals navigate the process and access clemency.

GRF 501405 Halfway House

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$65,485,127	\$67,152,791	\$69,216,365	\$66,870,518	\$71,364,771	\$70,019,786
% change	2.5%	3.1%	-3.4%	6.7%	-1.9%

Source: General Revenue Fund

Legal Basis: R.C. 2967.14; Section 383.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 694 of the 114th G.A.)

Purpose: This line item is used to pay for the Department's community residential program that provides supervision and treatment services for offenders who are released from state correctional institutions, referred by courts of common pleas, or sanctioned because of a violation of their conditions of supervision.

Department of Rehabilitation and Correction

GRF 501406 Adult Correctional Facilities Lease Rental Bond Payments

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$76,130,283	\$76,119,949	\$61,467,572	\$65,933,174	\$70,016,716	\$110,010,000
% change	0.0%	-19.2%	7.3%	6.2%	57.1%

Source: General Revenue Fund

Legal Basis: Section 383.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on August 2, 1982)

Purpose: This line item is used to make debt service payments for obligations incurred as a result of issuing bonds that cover the Department's capital appropriations.

GRF 501407 Community Nonresidential Programs

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$53,136,480	\$51,842,412	\$59,333,786	\$60,403,048	\$66,323,074	\$67,644,863
% change	-2.4%	14.5%	1.8%	9.8%	2.0%

Source: General Revenue Fund

Legal Basis: R.C. 5149.30 to 5149.36; Section 383.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 204 of the 113th G.A.)

Purpose: This line item is primary used to provide grants to counties to operate intensive supervision and other community sanction programming for felony offenders in lieu of a commitment to a state correctional institution or local jail.

Since FY 2018, a portion of this line item supports grants awarded under (1) the "Targeting Community Alternatives to Prison" (T-CAP) Program, and (2) the Justice Reinvestment and Incentive Grant (formerly known as the Probation Improvement and Incentive Grant Program), the purpose of which is to reduce the number of low-level felony and community control violators being sent to prison. Beginning FY 2022, the voluntary T-CAP Program was expanded to include fourth degree felony offenders, in addition to fifth degree felony offenders as under continuing law.

Department of Rehabilitation and Correction

GRF 501408 Community Misdemeanor Programs

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$9,340,945	\$9,356,800	\$9,339,026	\$9,340,276	\$9,339,652	\$9,340,276
% change	0.2%	-0.2%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 5149.30 to 5149.36; Section 383.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item is used to fund grants to counties and cities to operate pretrial release, probation, or other local programs for misdemeanor offenders in lieu of confinement in jail.

GRF 501501 Community Residential Programs - Community Based Correctional Facilities

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$78,512,554	\$78,550,841	\$83,072,332	\$83,072,332	\$84,757,811	\$88,835,863
% change	0.0%	5.8%	0.0%	2.0%	4.8%

Source: General Revenue Fund

Legal Basis: R.C. 2301.51 to 2301.56, 5120.111, and 5120.112; Section 383.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 191 of the 112th G.A.)

Purpose: This line item is used to provide subsidies for the operation of 18 community-based correctional facilities (CBCFs), which are formed by counties or groups of counties with populations of 200,000 or more. These facilities divert nonviolent felony offenders from state correctional institutions and offer services such as education, job training, and substance abuse treatment.

Department of Rehabilitation and Correction

GRF 503321 Parole and Community Operations

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$80,986,430	\$84,021,881	\$84,498,737	\$87,164,551	\$96,772,216	\$109,417,639
% change	3.7%	0.6%	3.2%	11.0%	13.1%

Source: General Revenue Fund

Legal Basis: Section 383.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item is primarily used to support the operating expenses of the Department's Division of Parole and Community Services, which provides offender release and community supervision services, community sanctions assistance, and victim services.

H.B. 110 of the 134th G.A. requires \$275,000 of this line item in FY 2022 and FY 2023 to be used to create and implement a program to award grants to at least one nonprofit organization that operates reentry employment programs that meet certain specified criteria.

GRF 504321 Administrative Operations

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$22,665,347	\$26,184,809	\$24,993,185	\$24,000,169	\$25,955,016	\$26,131,449
% change	15.5%	-4.6%	-4.0%	8.1%	0.7%

Source: General Revenue Fund

Legal Basis: Section 383.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item is used to pay for the operating expenses of the Department's administrative component, specifically Central Office, which oversees institutional, parole, and community service operations, and the Corrections Training Academy.

GRF 505321 Institution Medical Services

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$271,854,391	\$273,822,245	\$286,874,304	\$274,556,360	\$282,243,984	\$309,096,735
% change	0.7%	4.8%	-4.3%	2.8%	9.5%

Source: General Revenue Fund

Legal Basis: Section 383.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 215 of the 122nd G.A.)

Purpose: This line item is used to pay for the provision of medical services to offenders housed in the state's prison system, as well as centralized specialty acute and chronic care in affiliation with The Ohio State University Medical Center.

Department of Rehabilitation and Correction

GRF 506321 Institution Education Services

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$32,940,371	\$33,296,172	\$35,607,736	\$32,899,473	\$37,468,692	\$36,960,055
% change	1.1%	6.9%	-7.6%	13.9%	-1.4%

Source: General Revenue Fund

Legal Basis: Section 383.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 215 of the 122nd G.A.)

Purpose: This line item is used to pay for the provision of basic, vocational, and postsecondary education services for offenders housed in the state's prison system. Temporary law in H.B. 110 of the 134th G.A. requires \$654,250 in FY 2022 to be used for the Ashland University Correctional Education Expansion Program.

Dedicated Purpose Fund Group

4B00 501601 Sewer Treatment Services

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,835,980	\$1,946,173	\$950,309	\$853,987	\$914,003	\$1,200,000
% change	6.0%	-51.2%	-10.1%	7.0%	31.3%

Source: Dedicated Purpose Fund Group: Payments for institutional usage of water and/or sewage treatment facilities and from user contracts with political subdivisions and the Chillicothe VA Medical Center

Legal Basis: R.C. 5120.52; Section 383.10 of H.B. 110 of the 134th G.A. (originally established by S.B. 330 of the 118th G.A.)

Purpose: This line item is used to pay for costs associated with operating and maintaining water and sewage treatment facilities. The Department has water or sewage treatment facilities at three of its correctional institutions as well as at the privately operated North Central Correctional Complex.

Department of Rehabilitation and Correction

4D40 501603 Prisoner Programs

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$188,840	\$873,113	\$538,641	\$115,939	\$320,057	\$400,000
% change	362.4%	-38.3%	-78.5%	176.1%	25.0%

Source: Dedicated Purpose Fund Group: Commissions under a contract with JPay, a private sector corrections-related service provider that contracts with the Department to provide technologies and services to inmates, including money transfers, email, videograms, video visitation, and music media

Legal Basis: R.C. 5120.132; Section 383.10 of H.B. 110 of the 134th G.A. (originally established by S.B. 351 of the 119th G.A.)

Purpose: This line item is used to pay for the costs of providing institutional programs, goods, and services for prisoners.

4L40 501604 Transitional Control

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,758,578	\$1,950,000	\$2,429,744	\$1,803,607	\$2,392,913	\$2,450,000
% change	10.9%	24.6%	-25.8%	32.7%	2.4%

Source: Dedicated Purpose Fund Group: Fees that prisoners may be required to pay for their confinement and supervision while under transitional control; depending upon circumstances, up to 25% of prisoner's total gross income but may be reduced or

Legal Basis: R.C. 2967.26; Section 383.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 152 of the 120th G.A.)

Purpose: This line item is used to pay costs related to operation of the Transitional Control Program, the purpose of which is to closely monitor a prisoner's adjustment to community supervision during the final 180 days of their confinement.

Department of Rehabilitation and Correction

4S50 501608 Education Services

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$4,318,104	\$4,182,359	\$3,351,607	\$679,007	\$1,618,143	\$4,660,000
% change	-3.1%	-19.9%	-79.7%	138.3%	188.0%

Source: Dedicated Purpose Fund Group: Historically, money from state and federal sources transferred from the Ohio Department of Education, the latter including subgrants from the following federal domestic assistance programs: (1) FAL 84.013, Title I State Agency Program for Neglected and Delinquent Children and Youth, (2) FAL 84.027, Special Education Grants to States, and (3) FAL 84.048, Career and Technical Education - Basic Grants to States; as a result of accounting changes adopted during the FY 2020-FY 2021 biennium, above listed federal grants are being credited to the Federal Grants Fund (Fund 3230) and appropriated to line item 501619, Federal Grants

Legal Basis: R.C. 5120.091; Section 383.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 715 of the 120th G.A.)

Purpose: This line item is used to pay the costs of providing institutional education services, specifically special education, adult high school, vocational education, and GED testing.

5AF0 501609 State and Non-Federal Awards

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$728,388	\$1,049,413	\$701,984	\$677,127	\$910,117	\$1,300,000
% change	44.1%	-33.1%	-3.5%	34.4%	42.8%

Source: Dedicated Purpose Fund Group: (1) Scrap and salvage materials sales, (2) recycling and energy conservation programs, and (3) transfers and grants from other state agencies

Legal Basis: Section 383.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on March 8, 2004)

Purpose: This line item is used to pay for various departmental expenses.

5CV1 501627 Coronavirus Relief - DRC

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$107,364,734	\$26,167,326	\$0
% change	N/A	N/A	N/A	-75.6%	-100%

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Section 383.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on June 15, 2020)

Purpose: This line item is used to pay for operating expenses incurred by the Department in its response to the effect of the COVID-19 pandemic on the staff and inmates of its correctional institutions, including hazard duty supplements, laboratory testing for staff and inmates, personal protective equipment, and other pandemic-related expenses.

Department of Rehabilitation and Correction

5H80 501617 Offender Financial Responsibility

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,942,136	\$2,746,217	\$2,624,902	\$1,521,445	\$1,501,656	\$1,860,000
% change	41.4%	-4.4%	-42.0%	-1.3%	23.9%

Source: Dedicated Purpose Fund Group: Incarceration and supervision costs collected from offenders; consists largely of fees charged to offenders under the supervision of the Division of Parole and Community Services and copayments charged to inmates under certain circumstances for healthcare services (\$2 copayment for voluntary sick call; temporarily suspended during the COVID-19 outbreak); effective June 28, 2011, \$1 per month for electricity charged to inmates registered to use electrical devices such as televisions (electricity charge rescinded July 12, 2019)

Legal Basis: R.C. 5120.56; Section 383.10 of H.B. 110 of the 134th G.A. (originally established by S.B. 111 of the 122nd G.A.)

Purpose: This line item is used by the Division of Parole and Community Services to pay for the costs of delivering community residential and nonresidential services.

5TZ0 501610 Probation Improvement and Incentive Grants

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$4,891,365	\$4,999,827	\$5,000,000	\$5,000,000	\$4,986,485	\$5,000,000
% change	2.2%	0.0%	0.0%	-0.3%	0.3%

Source: Dedicated Purpose Fund Group: (1) Redirected moneys that would have been paid directly from the Local Government Fund (LGF) to certain municipalities that levied an income tax in FY 2018 and FY 2019 (Section 757.20 of H.B. 49 of the 132 G.A.), (2) GRF transferred during the FY 2020-FY 2021 biennium (Sections 512.40 and 513.10 of H.B. 166 of the 133rd G.A.); and (3) GRF transferred during the FY 2022-FY 2023 biennium (Section 512.40 of H.B. 110 of the 134th G.A.)

Legal Basis: Section 383.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 49 of the 132nd G.A.)

Purpose: This line item is used to supplement the Department's Probation Improvement and Incentive Grant Program (subsequently renamed the Justice Reinvestment and Incentive Grant (JRIG) Program), which awards grants to municipal and county courts to reduce the number of misdemeanor offenders sent to local jails, with an emphasis on providing services to offenders addicted to opiates and other illegal substances. The JRIG Program is primarily financed with money appropriated to GRF line item 501407, Community Nonresidential Programs.

Department of Rehabilitation and Correction

5UB0 501612 Institution Addiction Treatment Services

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$588,047	\$213,050	\$173,672	\$0	\$0
% change	N/A	-63.8%	-18.5%	-100%	N/A

Source: Dedicated Purpose Fund Group: \$1 million transferred in FY 2018 from excess license reinstatement fees available in the Indigent Drivers Alcohol Treatment Fund (Fund 7049) (Section 383.10 of H.B. 49 of the 132nd G.A.)

Legal Basis: Discontinued line item (originally established by H.B. 49 of the 132nd G.A.)

Purpose: This line item was used to expend \$1 million originally appropriated in FY 2018 to pay for the costs of providing institutional substance abuse treatment services.

Internal Service Activity Fund Group

1480 501602 Institutional Services

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,692,981	\$2,413,084	\$2,777,549	\$2,450,621	\$2,694,585	\$2,850,000
% change	-10.4%	15.1%	-11.8%	10.0%	5.8%

Source: Internal Service Activity Fund Group: Money received by the Department of Rehabilitation and Correction for "labor and services" performed

Legal Basis: R.C. 5120.28 and 5120.29; Section 383.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 171 of the 117th G.A.)

Purpose: This line item is used to pay the costs incurred in providing services between the Department's correctional institutions, including the purchase of materials, supplies, and equipment, and the erection and extension of buildings.

2000 501607 Ohio Penal Industries

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$36,360,370	\$40,152,315	\$39,016,279	\$34,777,853	\$28,589,777	\$46,515,000
% change	10.4%	-2.8%	-10.9%	-17.8%	62.7%

Source: Internal Service Activity Fund Group: Money generated from Ohio Penal Industries (OPI) sales and services

Legal Basis: R.C. 5120.28 and 5120.29; Section 383.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 171 of the 117th G.A.)

Purpose: This line item is used to support OPI, which in FY 2022 operated 30 shops statewide and employed 1,185 offenders. OPI products and services include license plates, office furniture, modular furniture, janitorial supplies, asbestos abatement, and vehicle service and repairs.

Department of Rehabilitation and Correction

4830 501605 Leased Property Maintenance and Operating

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$464,314	\$3,016,403	\$868,177	\$1,435,888	\$1,303,583	\$2,000,000
% change	549.6%	-71.2%	65.4%	-9.2%	53.4%

Source: Internal Service Activity Fund Group: (1) Rent and utility charges collected from departmental personnel who live in housing under the Department of Rehabilitation and Correction's control, and (2) leases and cost-recovery contracts to use property and facilities that are under the jurisdiction of the Department

Legal Basis: R.C. 5120.22; Section 383.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on February 20, 1973; codified by H.B. 152 of the 120th G.A.)

Purpose: The line item is used to maintain houses under the Department's control and various departmental properties leased to local government entities. Revenue in excess of the amount required to maintain these departmental properties may be used for services performed, construction, maintenance, repair, reconstruction, or demolition of any other facility or property owned by the Department.

5710 501606 Corrections Training Maintenance and Operating

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$315,524	\$255,086	\$493,597	\$198,402	\$221,568	\$980,000
% change	-19.2%	93.5%	-59.8%	11.7%	342.3%

Source: Internal Service Activity Fund Group: Charges to individuals from outside the Department of Rehabilitation and Correction for training provided by the Corrections Training Academy

Legal Basis: Section 383.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on October 9, 1984)

Purpose: This line item is used to pay expenses associated with operation of the Department's Corrections Training Academy, which provides training to Department employees and other law enforcement agencies on the grounds of the Orient Correctional Complex in Pickaway County, as well as at other locations.

Department of Rehabilitation and Correction

5L60 501611 Information Technology Services

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$256,551	\$1,215,543	\$535,081	\$62,398	\$113,239	\$500,000
% change	373.8%	-56.0%	-88.3%	81.5%	341.5%

Source: Internal Service Activity Fund Group: Pro-rated charges assessed units of the Department of Rehabilitation and Correction that benefit from information technology upgrades and enhancements

Legal Basis: Section 383.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on April 10, 2000)

Purpose: This line item is used to pay for the multi-year costs associated with information technology (IT) system upgrades and enhancements.

Federal Fund Group

3230 501619 Federal Grants

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,132,059	\$1,290,230	\$1,560,370	\$1,731,765	\$1,665,531	\$3,040,000
% change	14.0%	20.9%	11.0%	-3.8%	82.5%

Source: Federal Fund Group: Federal grants, directly or indirectly awarded, including: (1) FAL 16.593, Residential Substance Abuse Treatment for State Prisoners, (2) FAL 16.606, State Criminal Alien Assistance Program, (3) 16.710, Public Safety Partnership and Community Policing Grants, (4) FAL 16.812, Second Chance Act Reentry Initiative, (5) FAL 16.827, Justice Reinvestment Initiative, (6) FAL 16.835, Body-Worn Camera Policy and Implementation Program, and (7) FAL 16.838, Comprehensive Opioid Abuse Site-Based Program; as a result of accounting changes adopted during the FY 2020-FY 2021 biennium, federal funds transferred from the Ohio Department of Education previously credited to the Education Services Fund (Fund 4S50) are being credited to Fund 3230

Legal Basis: Section 383.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board in 1970)

Purpose: This line item is used to disburse federal money in support of the Department's institutional, parole, community services, education, and program management operations.

Department of Rehabilitation and Correction

3CW0 501622 Federal Equitable Sharing

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$427,043	\$2,730	\$79,041	\$8,135	\$1,028	\$300,000
% change	-99.4%	2,795.0%	-89.7%	-87.4%	29,081.5%

- Source:** Federal Fund Group: FAL 16.922, Equitable Sharing Program (payments received from the U.S. Department of Justice for the Adult Parole Authority's participation in fugitive search operations conducted by the U.S. Marshals Service)
- Legal Basis:** R.C. 5120.70; Section 383.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 130 of the 127th G.A.)
- Purpose:** This line item is used by the Adult Parole Authority, per federal guidelines, solely for law-enforcement purposes, specifically training, supplies, and equipment.