Environmental Review Appeals Commission

General Revenue Fund

GRF 172321 Operating Expenses

| FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
|-----------|-----------|-----------|-----------|-----------|--------------|
| Actual | Actual | Actual | Actual | Actual | Adj. Approp. |
| \$549,365 | \$574,180 | \$497,136 | \$626,253 | \$655,915 | \$660,756 |
| % change | 4.5% | -13.4% | 26.0% | 4.7% | 0.7% |

Source: General Revenue Fund

Legal Basis: Section 279.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 283 of the

123rd G.A.)

Purpose: This line item is used to pay for the Commission's operating expenses, including the

personal services costs associated with three Commission members appointed by the

Governor and two full-time staff.