

## Broadcast Educational Media Commission

### General Revenue Fund

**GRF 935401 Statehouse News Bureau**

| FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Actual | FY 2022<br>Actual | FY 2023<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$314,797         | \$314,797         | \$355,000         | \$355,000         | \$382,893         | \$382,893               |
| % change          | 0.0%              | 12.8%             | 0.0%              | 7.9%              | 0.0%                    |

**Source:** General Revenue Fund

**Legal Basis:** Sections 281.10 and 281.20 of H.B. 110 of the 134th G.A. (originally established by H.B. 66 of the 126th G.A.)

**Purpose:** This line item provides operating funds for the Statehouse News Bureau (SNB), a cooperative effort of all public radio and television stations. SNB, along with the Ohio Government Telecommunications Studio (OGT), provides coverage of the legislature and other governmental activities for Ohio's citizens. SNB produces news reports on state government activities for broadcast on Ohio's 15 public radio stations and their affiliates. It also places these broadcasts on a website accessible to all of Ohio's citizens. In addition, SNB produces a weekly half-hour video program that focuses on the latest statewide news and events; this program is made available for broadcast on Ohio's public television stations.

**GRF 935402 Ohio Government Telecommunications Services**

| FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Actual | FY 2022<br>Actual | FY 2023<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$1,408,526       | \$1,408,526       | \$1,783,526       | \$1,708,526       | \$1,919,526       | \$1,919,526             |
| % change          | 0.0%              | 26.6%             | -4.2%             | 12.3%             | 0.0%                    |

**Source:** General Revenue Fund

**Legal Basis:** R.C. 3353.07; Sections 281.10 and 281.20 of H.B. 110 of the 134th G.A. (originally established by H.B. 66 of the 126th G.A.)

**Purpose:** This line item provides operating funds for the Ohio Government Telecommunications Service (OGT). OGT, along with the Statehouse News Bureau, provides coverage of the legislature and other governmental activities for Ohio's citizens. OGT broadcasts General Assembly floor sessions, legislative committee meetings, sessions of the Ohio Supreme Court, and activities of the executive branch and makes the session footage available on its website. OGT produces educational documentaries on Ohio civics, history, government, and culture for use in Ohio's schools as well as for broadcast on public television stations. It also coordinates all media events for members of the General Assembly and events at the Statehouse.

## Broadcast Educational Media Commission

### GRF 935408 General Operations

| FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Actual | FY 2022<br>Actual | FY 2023<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$28,796          | \$0               | \$0               | \$0               | \$0               | \$0                     |
| % change          | -100%             | N/A               | N/A               | N/A               | N/A                     |

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by H.B. 1 of the 128th G.A.)

**Purpose:** This line item supported BEMC's general overhead expenses including salaries for operations and support staff, utilities, office equipment and supplies, building maintenance, and various fees to the Department of Administrative Services. Beginning in FY 2018, funds for these purposes are provided through GRF line item 935430, Broadcast Education Operating.

### GRF 935409 Technology Operations

| FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Actual | FY 2022<br>Actual | FY 2023<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$232,911         | \$0               | \$0               | \$0               | \$0               | \$0                     |
| % change          | -100%             | N/A               | N/A               | N/A               | N/A                     |

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by H.B. 1 of the 128th G.A.)

**Purpose:** This line item supported the statewide high speed fiber optic network connecting Ohio's public television stations, radio stations, radio reading services, the Statehouse News Bureau, the Ohio Government Telecommunications Studio, and the Ohio Emergency Management Agency to BEMC's network operations center (NOC). Beginning in FY 2018, funds for these purposes are provided through GRF line item 935430, Broadcast Education Operating.

### GRF 935410 Content Development, Acquisition, and Distribution

| FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Actual | FY 2022<br>Actual | FY 2023<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$3,838,381       | \$3,838,381       | \$3,963,381       | \$3,222,000       | \$3,909,231       | \$3,909,231             |
| % change          | 0.0%              | 3.3%              | -18.7%            | 21.3%             | 0.0%                    |

**Source:** General Revenue Fund

**Legal Basis:** R.C. 3353.02; Sections 281.10 and 281.20 of H.B. 110 of the 134th G.A. (originally established by H.B. 1 of the 128th G.A.)

**Purpose:** This line item funds operating subsidies provided to Ohio's public television stations, public radio stations, and radio reading services to assist them with the development, acquisition, and distribution of information resources and educational programming in the classroom and online.

## Broadcast Educational Media Commission

**GRF 935412 Information Technology**

| FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Actual | FY 2022<br>Actual | FY 2023<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$35,201          | \$0               | \$0               | \$0               | \$0               | \$0                     |
| % change          | -100%             | N/A               | N/A               | N/A               | N/A                     |

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by H.B. 1 of the 128th G.A.)

**Purpose:** The line item provided funding for BEMC's development and maintenance of web-based applications that supported numerous educational technology initiatives. Beginning in FY 2018, funds for these purposes are provided through GRF line item 935430, Broadcast Education Operating.

**GRF 935430 Broadcast Education Operating**

| FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Actual | FY 2022<br>Actual | FY 2023<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$3,400,593       | \$3,642,319       | \$3,454,982       | \$3,470,385       | \$3,726,341       | \$3,923,731             |
| % change          | 7.1%              | -5.1%             | 0.4%              | 7.4%              | 5.3%                    |

**Source:** General Revenue Fund

**Legal Basis:** R.C. 3353.02; Section 281.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 49 of the 132nd G.A.)

**Purpose:** This line item funds the daily operations of BEMC, including network and connectivity services to Ohio schools and public broadcasters, agency administration, and information technology initiatives. Most of the line item supports BEMC's broadcast operations, which include a full-time master control center serving public broadcasting affiliates, and Internet connections between BEMC and public education institutions, public broadcasting affiliates, and the Ohio Emergency Management Agency through OARnet, a dedicated high speed fiber optic network for Ohio's public institutions, for video conferencing and other network services. The line item also supports BEMC's general overhead expenses, including salaries for operations and support staff, utilities, office equipment and supplies, building maintenance, and various fees to the Department of Administrative Services, as well as BEMC's development and maintenance of web-based applications to support various educational technology initiatives. This line item replaced GRF line items 935408, General Operations, 935409, Technology Operations, and 935412, Information Technology, beginning in FY 2018.

## Broadcast Educational Media Commission

### Dedicated Purpose Fund Group

**5FK0 935608 Media Services**

| FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Actual | FY 2022<br>Actual | FY 2023<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$49,726          | \$56,152          | \$47,057          | \$250             | \$700             | \$61,500                |
| % change          | 12.9%             | -16.2%            | -99.5%            | 180.0%            | 8,685.7%                |

**Source:** Dedicated Purpose Fund Group: Fees paid by various state agencies and institutions of higher education for video conferencing services

**Legal Basis:** Section 281.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on October 20, 2008)

**Purpose:** This line item supports BEMC's delivery of statewide video conferencing services to K-12 schools, state agencies, and higher education institutions. These services are also supported by GRF line item 935430, Broadcast Education Operating.

**5VB0 935650 Facility Rental**

| FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Actual | FY 2022<br>Actual | FY 2023<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$0               | \$0               | \$20,000          | \$21,200          | \$22,400          | \$23,600                |
| % change          | N/A               | N/A               | 6.0%              | 5.7%              | 5.4%                    |

**Source:** Dedicated Purpose Fund Group: Payments from the East Central Ohio Educational Service Center to rent classroom space to provide online classes

**Legal Basis:** Section 281.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 166 of the 133rd G.A.)

**Purpose:** This line is used, along with GRF line item 935430, Broadcast Education Operating, to make rental payments for the agency's headquarters.

### Internal Service Activity Fund Group

**4F30 935603 Affiliate Services**

| FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Actual | FY 2022<br>Actual | FY 2023<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$4,000           | \$4,000           | \$4,000           | \$4,000           | \$4,000           | \$4,400                 |
| % change          | 0.0%              | 0.0%              | 0.0%              | 0.0%              | 10.0%                   |

**Source:** Internal Service Activity Fund Group: Fees for services performed by the network operations center

**Legal Basis:** Section 281.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 66 of the 126th G.A.)

**Purpose:** This line item is used to provide additional services, such as satellite connections to affiliated entities, other state and federal agencies, and private entities, on a fee basis.