

## Expositions Commission

### General Revenue Fund

#### GRF 723403 Junior Fair Subsidy

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$363,750	\$363,749	\$325,097	\$194,039	\$350,643	\$363,750
% change	0.0%	-10.6%	-40.3%	80.7%	3.7%

**Source:** General Revenue Fund

**Legal Basis:** Section 285.10 of H.B. 110 of the 134th G.A.

**Purpose:** This line item is used to help support and operate the Junior Fair portion of the Ohio State Fair. This includes premium payments to participants, payments for judges, meals and lodging for the All Ohio State Fair Band and Choir, and other related costs.

### Dedicated Purpose Fund Group

#### 4N20 723602 Ohio State Fair Harness Racing

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$353,502	\$344,976	\$323,648	\$315,819	\$287,405	\$325,000
% change	-2.4%	-6.2%	-2.4%	-9.0%	13.1%

**Source:** Dedicated Purpose Fund Group: Participant entry fees for state fair harness races

**Legal Basis:** Section 285.10 of H.B. 110 of the 134th G.A.

**Purpose:** This line item is used to pay cash awards for harness races held in conjunction with the State Fair. The Ohio State Fair Harness Racing Fund (Fund 4N20) is a pass-through fund which holds entry fees for the harness races that are collected by the Expositions Commission and disbursed to Scioto Downs, where the races are held.

#### 5060 723601 Operating Expenses

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$14,999,642	\$15,864,236	\$16,359,250	\$3,979,497	\$7,109,403	\$15,953,148
% change	5.8%	3.1%	-75.7%	78.7%	124.4%

**Source:** Dedicated Purpose Fund Group: Income from space rental, exhibit entries, admissions, parking, and concessions during the annual State Fair as well as events held on the fairgrounds throughout the year

**Legal Basis:** R.C. 991.04; Section 285.10 of H.B. 110 of the 134th G.A.

**Purpose:** This line item is used to cover payroll, maintenance, and equipment costs that the Expositions Commission incurs for hosting the State Fair and the many other shows and events held on the fairgrounds throughout the year.

## Expositions Commission

### 5060 723604 Grounds Maintenance and Repairs

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$300,000	\$300,000	\$299,997	\$299,702	\$300,000	\$300,000
% change	0.0%	0.0%	-0.1%	0.1%	0.0%

**Source:** Dedicated Purpose Fund Group: Income from space rental, exhibit entries, admissions, parking, and concessions during the annual State Fair as well as events held on the fairgrounds throughout the year

**Legal Basis:** R.C. 991.04; Section 285.10 of H.B. 110 of the 134th G.A.

**Purpose:** This line item is used for maintenance and repairs on the grounds of the Ohio Expo Center. Any maintenance or repair costs exceeding the appropriated amount are paid from Fund 5060 line item 723601, Operating Expenses.

### 5CV3 723411 Expositions Commission - ARPA Recovery

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$0	\$2,641,284	\$2,358,716
% change	N/A	N/A	N/A	N/A	-10.7%

**Source:** Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery Fund

**Legal Basis:** Established by Controlling Board on August 30, 2021

**Purpose:** This line item is used to support increased staffing to the pre-COVID-19 pandemic level at the Expositions Commission. The staff organizes, plans, and executes non-fair events and the Ohio State Fair, all of which have returned in CY 2022.