

Ohio Housing Finance Agency

Dedicated Purpose Fund Group

5AZ0 997601 Housing Finance Agency Personal Services

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$11,799,323	\$11,874,426	\$12,218,390	\$12,309,134	\$13,458,784	\$15,650,208
% change	0.6%	2.9%	0.7%	9.3%	16.3%

Source: Dedicated Purpose Fund Group: Periodic transfers of program fees, administrative fees, and loan application, reservation, and servicing fees that apply to OHFA's housing assistance programs; federal dollars under the American Rescue Plan Act of 2021

Legal Basis: R.C. 175.051; Section 301.10 of H.B. 110 of the 134th G.A.

Purpose: This line item covers payroll and fringe benefit expenses for employees of the Ohio Housing Finance Agency. Other agency operating expenses, such as equipment costs and rental payments, and all program subsidy expenditures are supported through accounts that are not subject to appropriation by the Ohio General Assembly.