

Judicial Conference of Ohio

General Revenue Fund

GRF 018321 Operating Expenses

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$716,365	\$711,413	\$947,251	\$885,028	\$1,076,674	\$1,116,066
% change	-0.7%	33.2%	-6.6%	21.7%	3.7%

Source: General Revenue Fund

Legal Basis: Section 315.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 204 of the 113th G.A.)

Purpose: This line item is used to fund the Judicial Conference's operating expenses. Of the line item's appropriation, up to \$96,305 in FY 2022 and up to \$99,194 in FY 2023 is earmarked to pay the expenses of the State Council of Uniform State Laws, including membership dues to the National Conference of Commissioners on Uniform State Laws.

Dedicated Purpose Fund Group

4030 018601 Ohio Jury Instructions

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$326,840	\$461,834	\$421,770	\$348,769	\$520,289	\$554,809
% change	41.3%	-8.7%	-17.3%	49.2%	6.6%

Source: Dedicated Purpose Fund Group: Dues collected annually from active members who hold a judicial office (increased to \$250 from \$150 in 2017), conference fees, royalties, grants, and other gifts

Legal Basis: Section 315.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board in FY 1965)

Purpose: This line item is used to fund the Judicial Conference's operating expenses.