

## Lake Erie Commission

### Dedicated Purpose Fund Group

**4C00    780601    Lake Erie Protection**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$365,706	\$526,669	\$514,317	\$634,201	\$491,781	\$1,416,102
% change	44.0%	-2.3%	23.3%	-22.5%	188.0%

**Source:** Dedicated Purpose Fund Group: (1) \$15 contribution paid by Ohio motorists for the issuance of Lake Erie license plates, (2) annual earnings from the regional endowment of the Great Lakes Protection Fund, a private not-for-profit corporation created in 1989 by one-time contributions of the seven Great Lakes states, (3) cash transfers from state agencies that are participating members of the Commission, and (4) donations, gifts, bequests, or other money received for Lake Erie protection and restoration

**Legal Basis:** R.C. 1506.23; Section 319.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 215 of the 122nd G.A.)

**Purpose:** This line item is used to pay for the Commission’s ongoing annual operating expenses, and to fund grants of up to \$50,000 for research and projects aimed at protecting, preserving, and restoring Lake Erie and its watershed.

**6H20    780604    H2Ohio**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$0	\$125,000	\$125,000
% change	N/A	N/A	N/A	N/A	0.0%

**Source:** Dedicated Purpose Fund Group: Cash transfer from the FY 2021 GRF ending fund balance (Section 513.10 of H.B. 110 of the 134th G.A.)

**Legal Basis:** R.C. 126.60; Section 319.10 of H.B. 110 of the 134th G.A.

**Purpose:** This line item is used by the Commission to develop an H2Ohio Response Model (a tool to evaluate work being done to mitigate harmful algal blooms).

## Lake Erie Commission

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### Federal Fund Group

**3EPO    780603    LEC Federal Grants**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$433,343	\$848,721	\$627,659	\$612,814	\$50,000
% change	N/A	95.9%	-26.0%	-2.4%	-91.8%

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**Source:** Federal Fund Group: FAL 66.469, Great Lakes Program

**Legal Basis:** Section 319.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on December 13, 2010)

**Purpose:** This line item is used to disburse federal grants awarded for the purpose of undertaking Great Lakes Restoration Initiative (GLRI) projects. Since FY 2018, it is primarily being used to disburse three awards: (1) effective FY 2019, a \$2.5 million grant for partial implementation of Ohio’s Domestic Action Plan to reach the 40% nutrient reduction target in the Great Lakes Water Quality Agreement, (2) effective FY 2020, a \$374,865 grant to implement the West Branch Euclid Creek–Mayfield Stream Restoration Project and (3) effective FY 2022, a \$75,000 grant to support the West Creek Conservancy's Brandywine Creek project.