

State Library Board

General Revenue Fund

GRF 350321 Operating Expenses

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$4,512,572	\$4,378,001	\$4,708,061	\$4,053,087	\$4,341,234	\$4,395,060
% change	-3.0%	7.5%	-13.9%	7.1%	1.2%

Source: General Revenue Fund

Legal Basis: R.C. 3375.01; Section 325.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 94 of the 124th G.A.)

Purpose: This line item provides funds for payroll and fringe benefits, maintenance, library materials, and equipment for the State Library. Costs covered by this line item support the State Library's services to state government and to Ohio library communities.

GRF 350401 Ohioana Library Association

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$295,114	\$300,114	\$295,114	\$282,114	\$303,102	\$305,000
% change	1.7%	-1.7%	-4.4%	7.4%	0.6%

Source: General Revenue Fund

Legal Basis: R.C. 3375.61; Sections 325.10 and 325.20 of H.B. 110 of the 134th G.A. (originally established by H.B. 640 of the 123rd G.A.)

Purpose: This line item provides state support for the Ohioana Library Association (OLA), an independent, nonprofit entity. The appropriation supports a portion of OLA's operating expenses, including some payroll and benefit costs, associated with the management of the library's collection and programs. OLA also uses this subsidy to leverage private, independent funds. H.B. 110 earmarks \$180,000 in each of FY 2022 and FY 2023 to support OLA's operating expenses, with the remaining \$125,000 in each of those years to be used for OLA's rental expenses in the State Library. OLA's rental expenses were \$120,114 in each of FY 2018 through FY 2021 before increasing to \$123,102 in FY 2022.

State Library Board

GRF	350502	Regional Library Systems				
FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
Actual	Actual	Actual	Actual	Actual	Adj. Approp.	
\$500,000	\$500,000	\$492,000	\$484,000	\$480,000	\$480,000	
% change	0.0%	-1.6%	-1.6%	-0.8%	0.0%	

Source: General Revenue Fund

Legal Basis: R.C. 3375.90; Sections 325.10 and 325.20 of H.B. 110 of the 134th G.A. (originally established by H.B. 111 of the 118th G.A.)

Purpose: This line item subsidizes regional library systems, which coordinate resource sharing efforts between member libraries and assist the State Library Board in meeting the statutory goal of promoting a statewide program of development and coordination of library services. The four regional library systems are the Northeast Ohio Regional Library System (NEO-RLS), Northwest Regional Library System (NORWELD), Southeast Regional Library System (SERLS), and the Southwest Ohio and Neighboring Libraries (SWON). Each system receives one-quarter of the appropriations in this line item.

Dedicated Purpose Fund Group

4590	350603	Services for Libraries				
FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
Actual	Actual	Actual	Actual	Actual	Adj. Approp.	
\$3,730,668	\$3,663,366	\$3,546,322	\$3,340,707	\$3,751,889	\$4,291,904	
% change	-1.8%	-3.2%	-5.8%	12.3%	14.4%	

Source: Dedicated Purpose Fund Group: Service charges paid by Ohio libraries, other library organizations, and library customers

Legal Basis: R.C. 3375.01; Section 325.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on August 8, 1957)

Purpose: This line item supports State Library services provided to Ohio libraries, other library organizations, and library customers, including the statewide delivery system to share resources between local library systems and administration of the Serving Every Ohioan (SEO) consortium. SEO supports a centralized shared catalog database of over eight million items for the 98 library systems in the consortium, including software and technical support for consortium members.

State Library Board

4S40 350604 Ohio Public Library Information Network

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$4,545,719	\$5,724,856	\$4,977,199	\$6,295,307	\$5,596,822	\$5,723,089
% change	25.9%	-13.1%	26.5%	-11.1%	2.3%

Source: Dedicated Purpose Fund Group: E-Rate reimbursements and fees paid by libraries for specific OPLIN-provided services; transfers from the Public Library Fund (Fund 7065)

Legal Basis: R.C. 3375.64; Sections 325.10 and 325.20 of H.B. 110 of the 134th G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item funds all equipment, maintenance, and administrative expenses needed to operate the Ohio Public Library Information Network (OPLIN). OPLIN provides free broadband access and other technology and information services, including subscriptions to basic information databases, to local public libraries.

5GB0 350605 Library for the Blind

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,274,194	\$1,274,194	\$1,274,194	\$1,274,194	\$1,274,194	\$1,274,194
% change	0.0%	0.0%	0.0%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Transfers from the Public Library Fund (Fund 7065)

Legal Basis: Sections 325.10 and 325.20 of H.B. 110 of the 134th G.A. (originally established by H.B. 1 of the 128th G.A.)

Purpose: This line item provides funding for the Ohio Library for the Blind and Physically Disabled at the Cleveland Public Library (CPL) to operate the statewide Talking Book Program. Through agreements with the State Library, local public libraries, social services organizations, or other agencies lend specialized "Talking Book" devices to eligible individuals in their area who are blind or have physical disabilities. CPL circulates braille and audio reading materials supplied by the Library of Congress' National Library Service for the Blind and Print Disabled to libraries across the state. The program is also supported by federal funds provided through Fund 3130 line item 350601, LSTA Federal.

State Library Board

Internal Service Activity Fund Group

1390 350602 Services for State Agencies

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,065	\$1,420	\$6,990	\$2,000	\$0	\$8,000
% change	-31.2%	392.3%	-71.4%	-100%	N/A

Source: Internal Service Activity Fund Group: Fee revenue from state agencies that use State Library services

Legal Basis: R.C. 3375.01; Section 325.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 204 of the 113th G.A.)

Purpose: This line item supports services provided to other state agencies by the State Library, including research, circulation, and cataloging.

Federal Fund Group

3130 350601 LSTA Federal

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$5,164,889	\$5,210,318	\$5,186,826	\$6,199,043	\$9,277,436	\$7,932,653
% change	0.9%	-0.5%	19.5%	49.7%	-14.5%

Source: Federal Fund Group: FAL 45.310, LSTA State Library Program; FAL 45.312, National Leadership Grants

Legal Basis: Section 325.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 283 of the 123rd G.A.)

Purpose: This line item supports the priorities of the federal Library Services and Technology Act (LSTA), including statewide cooperative library efforts, competitive grants for library technology projects and the extension of library services to underserved areas or groups, and the provision of consultant services to assist all types of libraries in service provision and program development. This line item is also used in conjunction with DPF Fund 5GB0 line item 350605, Library for the Blind, to support the Talking Book Program at the Ohio Library for the Blind and Physically Disabled. LSTA funds are distributed in accordance with the state's approved LSTA Five Year Plan. In FY 2021 and FY 2022, this item also was used to spend coronavirus relief funds distributed by the Institute of Museum and Library Services, elevating spending levels in those years. Specifically, the State Library used \$1.0 million in federal CARES Act funds in FY 2021 to provide grants to assist libraries with their COVID-19 pandemic response and \$4.1 million in federal American Rescue Plan Act funds in FY 2022 to provide additional pandemic response grants and to support existing and new statewide library initiatives.