

## Department of Medicaid

### General Revenue Fund

**GRF 651425 Medicaid Program Support-State**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$139,987,073	\$155,248,646	\$149,748,742	\$139,165,226	\$147,319,873	\$160,164,061
% change	10.9%	-3.5%	-7.1%	5.9%	8.7%

**Source:** General Revenue Fund

**Legal Basis:** Section 333.10 of H.B. 110 of the 134th G.A. (originally established by Section 323.10 of H.B. 59 of the 130th G.A.)

**Purpose:** This line item funds the Ohio Department of Medicaid's (ODM) operating expenses. The associated federal match is appropriated in line item 651624, Medicaid Program Support - Federal.

**GRF 651426 Positive Education Program Connections**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0
% change	N/A	0.0%	0.0%	0.0%	-100%

**Source:** General Revenue Fund

**Legal Basis:** Sections 333.10 and 333.35 of H.B. 110 of the 134th G.A. (originally established by H.B. 332 of the 132nd G.A.)

**Purpose:** This line item provides funding for the Positive Education Program Connections in Cuyahoga County. Beginning in FY 2023, this program will be replaced by the new OhioRISE program. Therefore, there is only funding provided for the Positive Education Program Connections in FY 2022.

## Department of Medicaid

### GRF 651525 Medicaid Health Care Services

FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Actual	Actual	Actual	Actual	Actual	Adj. Approp.
\$13,204,693,889	\$13,754,057,822	\$14,111,993,688	\$16,897,026,748	\$15,710,496,830	\$18,515,178,346
% change	4.2%	2.6%	19.7%	-7.0%	17.9%

**Source:** General Revenue Fund

**Legal Basis:** Sections 333.10, 333.20, 333.30, 333.40, 333.50, 333.140, 333.150, 333.165, 333.190, and 333.240 of H.B. 110 of the 134th G.A. (originally established by Section 323.10 of H.B. 59 of the 130th G.A.); Section 220.40 of H.B. 169 of the 134th G.A.

**Purpose:** This line item reimburses health care providers for covered services to Medicaid recipients. The federal earnings on the payments that are made from this line item are deposited as revenue into the GRF. The majority of expenditures from this line item earn the regular Federal Medical Assistance Percentage (FMAP) reimbursement rate at approximately 63%; however, expenditures for the State Children's Health Insurance Program (SCHIP) and for covering the Medicaid expansion population through the federal Affordable Care Act (ACA) earn an enhanced federal participation rate.

The Families First Coronavirus Response Act (FFCRA) provides qualifying states a 6.2 percentage point increase in their federal reimbursement for certain Medicaid expenditures, from January 1, 2020, through the end of the calendar quarter in which the federal public health state of emergency due to COVID-19 is ended.

H.B. 169 of the 134th G.A. permits the OBM director to authorize additional expenditures from the federal portion of this ALI as long as these additional expenditures are offset by equal reductions in ALI 651623. H.B. 169 also authorizes provider relief allocations during FY 2022 from this ALI because of additional federal assistance received during the COVID-19 pandemic.

### GRF 651526 Medicare Part D

FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Actual	Actual	Actual	Actual	Actual	Adj. Approp.
\$461,884,333	\$456,570,668	\$476,676,969	\$386,919,013	\$453,970,105	\$590,346,922
% change	-1.2%	4.4%	-18.8%	17.3%	30.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 333.10 and 333.50 of H.B. 110 of the 134th G.A. (originally established by Section 323.10 of H.B. 59 of the 130th G.A.)

**Purpose:** This line item is used for the phased-down state contribution, otherwise known as the clawback payment, under the Medicare Part D requirements contained in the federal Medicare Prescription Drug, Improvement, and Modernization Act (MMA) of 2003. The clawback is a monthly payment made by each state to the federal Medicare Program. The amount of each state's payment roughly reflects the expenditures of its own funds that the state would have made if it continued to pay for outpatient prescription drugs through Medicaid on behalf of dual eligibles (individuals eligible for both Medicare and Medicaid).

## Department of Medicaid

### GRF 651529 Brigid's Path Pilot

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$500,000	\$500,000	\$1,000,000	\$1,000,000
% change	N/A	N/A	0.0%	100.0%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 333.10 and 333.55 of H.B. 110 of the 134th G.A.

**Purpose:** Funds from this line item are distributed to the Brigid's Path Program in Montgomery County. If the Medicaid Director files rules with the Joint Committee on Agency Rule Review to implement a mother baby dyad program under which residential pediatric recovery centers would receive reimbursement for treatment of infants with neonatal abstinence syndrome, upon the rules being effective, the Medicaid Director is to request that the OBM Director transfer the remaining appropriations from this line item to appropriation item 651525, Medicaid Health Care Services.

### GRF 651533 Food Farmacy Pilot Project

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$500,000	\$250,000	\$250,000
% change	N/A	N/A	N/A	-50.0%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 333.10 and 333.57 of H.B. 110 of the 134th G.A.

**Purpose:** Funds from this line item are distributed to the Akron Canton Regional Foodbank. Funds are used to provide comprehensive medical, nutrition, and lifestyle support for food-insecure patients with chronic diseases, and their families.

## Dedicated Purpose Fund Group

### 4E30 651605 Resident Protection Fund

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,770,786	\$2,668,035	\$2,372,826	\$3,864,181	\$2,170,325	\$7,000,000
% change	50.7%	-11.1%	62.9%	-43.8%	222.5%

**Source:** Dedicated Purpose Fund Group: Assessments against nursing facilities for deficiencies

**Legal Basis:** R.C. 5162.66; Section 333.10 of H.B. 110 of the 134th G.A. (originally established by Section 323.10 of H.B. 59 of the 130th G.A.)

**Purpose:** This line item pays the costs of relocating residents to other facilities, maintaining or operating a facility pending correction of deficiencies or closure, and reimbursing residents for the loss of money managed by the facility.

## Department of Medicaid

### 5AJ0 651631 Money Follows the Person

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$4,295,197	\$8,124,633	\$2,701,131	\$0	\$0	\$0
% change	89.2%	-66.8%	-100%	N/A	N/A

**Source:** Dedicated Purpose Fund Group: FAL 93.791, earned reimbursement from the Money Follows the Person Grant

**Legal Basis:** Discontinued line item (originally established by Section 323.10 of H.B. 59 of the 130th G.A.)

**Purpose:** This line item supported the federal Money Follows the Person Grant initiative. The initiative provided federal reimbursement for the costs of transitioning eligible Medicaid individuals out of institutional settings and into home or community-based care.

### 5AN0 651686 Care Innovation and Community Improvement Program

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$52,706,563	\$53,434,158	\$71,406,291	\$73,943,660	\$82,970,165
% change	N/A	1.4%	33.6%	3.6%	12.2%

**Source:** Dedicated Purpose Fund Group: Intergovernmental transfers made by nonprofit or public hospital agencies participating in the Care Innovation and Community Improvement Program

**Legal Basis:** Sections 333.10 and 333.60 of H.B. 110 of the 134th G.A. (originally established by sections 333.10 and 333.220 of H.B. 166 of the 133rd G.A.)

**Purpose:** This line item is used to provide funding for the Care Innovation and Community Improvement Program. Any nonprofit hospital affiliated with a state university or public hospital agency may participate in the program if the agency operates a hospital that has a Medicaid provider agreement. Under the program, each participating agency receives supplemental payments under the Medicaid Program for physician and other professional services that are covered by Medicaid. However, the participating agency is responsible for the state share of costs.

## Department of Medicaid

5DLO	651639	Medicaid Services-Recoveries				
FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
Actual	Actual	Actual	Actual	Actual	Adj. Approp.	
\$774,001,996	\$589,080,563	\$733,137,225	\$398,859,227	\$552,473,558	\$615,150,000	
% change	-23.9%	24.5%	-45.6%	38.5%	11.3%	

**Source:** Dedicated Purpose Fund Group: (1) The nonfederal share of all Medicaid-related revenues, collections, and recoveries; (2) Federal reimbursement received for payment adjustments made under the Medicaid Program to state mental health hospitals maintained and operated by the Department of Mental Health and Addiction Services; (3) Revenues ODM receives from another state agency for Medicaid services pursuant to an interagency agreement, other than such revenues required to be deposited into the Health Care Services Administration Fund; (4) Certain funds ODM receives in a fiscal year for performing eligibility verification services necessary for compliance with the independent, certified audit requirement of the federal law (42 C.F.R. 455.304); (5) The nonfederal share of all rebates paid by drug manufacturers to ODM in accordance with rebate agreements required by federal law; (6) The nonfederal share of all supplemental rebates paid by drug manufacturers to ODM in accordance with the Supplemental Drug Rebate Program established by continuing state law.

**Legal Basis:** R.C. 5162.52; Section 333.10 of H.B. 110 of the 134th G.A. (originally established by Section 323.10 of H.B. 59 of the 130th G.A.)

**Purpose:** This line item provides offsets to Medicaid GRF spending and pays for costs associated with the administration of the Medicaid Program.

5DLO	651685	Medicaid Recoveries-Program Support				
FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
Actual	Actual	Actual	Actual	Actual	Adj. Approp.	
\$14,540,841	\$23,422,054	\$28,042,641	\$24,997,108	\$48,188,199	\$80,747,100	
% change	61.1%	19.7%	-10.9%	92.8%	67.6%	

**Source:** Dedicated Purpose Fund Group: Various sources. See previous line item 651639.

**Legal Basis:** R.C. 5162.52; Section 333.10 of H.B. 110 of the 134th G.A. (originally established by section 333.10 of H.B. 49 of the 132nd G.A.)

**Purpose:** This line item is used to pay costs associated with the administration of Medicaid. In FY 2018, Fund 5U30 was merged with Fund 5DLO, and this line item was created to replace line item 651654, Medicaid Program Support.

## Department of Medicaid

### 5DL0 651690 Multi-system Youth Custody Relinquishment

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$5,838,623	\$15,422,348	\$19,769,955	\$16,000,000
% change	N/A	N/A	164.1%	28.2%	-19.1%

**Source:** Dedicated Purpose Fund Group: Various sources. See previous line item 651639.

**Legal Basis:** R.C. 5162.52; Section 333.10 of H.B. 110 of the 134th G.A.

**Purpose:** This line item is used to fund programs that prevent custody relinquishment of multi-system children and youth and to obtain services consistent with the multi-system youth action plan developed by the Ohio Family and Children First Council.

### 5FX0 651638 Medicaid Services-Payment Withholding

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$12,226,619	\$20,502,249	\$8,837,202	\$4,658,383	\$7,150,122	\$12,000,000
% change	67.7%	-56.9%	-47.3%	53.5%	67.8%

**Source:** Dedicated Purpose Fund Group: Withheld funds from providers that change ownership

**Legal Basis:** Section 333.10 of H.B. 110 of the 134th G.A. (originally established by Section 323.10 of H.B. 59 of the 130th G.A.)

**Purpose:** This line item is used to release payments that are withheld from providers that change ownership and to transfer the withheld funds to the appropriate fund used by ODM at final resolution. The funds are withheld and temporarily deposited into the Exiting Operator Fund (Fund 5FX0) until all potential amounts due to ODM or the provider reach final resolution.

### 5GF0 651656 Medicaid Services - Hospital Franchise Fee

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$679,066,108	\$671,849,037	\$822,016,218	\$886,019,995	\$1,261,497,903	\$1,380,800,000
% change	-1.1%	22.4%	7.8%	42.4%	9.5%

**Source:** Dedicated Purpose Fund Group: Money generated by assessment on hospital total facility costs

**Legal Basis:** R.C. 5168.25; Section 333.10 of H.B. 110 of the 134th G.A. (originally established by Section 323.10 of H.B. 59 of the 130th G.A.)

**Purpose:** This line item supports hospital upper payment limit programs and provides offsets to Medicaid GRF spending. The federal match for expenditures from this line item is made from line item 651623, Medicaid Services - Federal.

## Department of Medicaid

### 5HC8 651698 MCD Home and Community Based Services

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$0	\$80,026,234	\$16,273,766
% change	N/A	N/A	N/A	N/A	-79.7%

**Source:** Dedicated Purpose Fund Group: Special supplemental funding for state funds equivalent to the amount of federal funds attributable to the enhanced federal medical assistance percentage for home and community based services granted by the American Rescue Plan Act of 2021

**Legal Basis:** Sections 220.10 and 220.20 of H.B. 169 of the 134th G.A.

**Purpose:** This line item supports the state share of Home and Community Based Services expenditures enacted by H.B. 169 of the 134th G.A.

### 5R20 651608 Medicaid Services-Long Term

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$405,532,215	\$405,653,714	\$419,721,920	\$424,242,645	\$414,593,493	\$415,000,000
% change	0.0%	3.5%	1.1%	-2.3%	0.1%

**Source:** Dedicated Purpose Fund Group: Franchise fee assessment on nursing facilities

**Legal Basis:** R.C. 5168.54; Section 333.10 of H.B. 110 of the 134th G.A. (originally established by Section 323.10 of H.B. 59 of the 130th G.A.)

**Purpose:** This line item makes Medicaid payments to nursing facilities.

### 5SA4 651689 Medicaid Health & Human Services

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$264,376,763	\$310,829,377	\$0	\$0	\$0	\$1,200,000,000
% change	17.6%	-100%	N/A	N/A	N/A

**Source:** Dedicated Purpose Fund Group: One-time transfer of 1.2 billion from FY 2021 GRF ending balance

**Legal Basis:** Sections 333.10, 333.205, and 513.10 of H.B. 110 of the 134th G.A.; Section 220.40 of H.B. 169 of the 134th G.A.

**Purpose:** This line item is used by ODM as a health and human services fund to support All 651525, and reduce GRF spending. H.B. 110 transferred \$1.2 billion of the FY 2021 GRF balance to Fund 5SA4 for use by Medicaid in the FY 2022-FY 2023 biennium to offset the GRF spending in line item 651525, Medicaid Health Care Services. The funds transferred consisted of additional federal reimbursement received through FFCRA.

H.B. 169 of the 134th G.A. reappropriates the remaining balance of this line item at the end of FY 2022 to the line item for the same purpose in FY 2023.

## Department of Medicaid

### 5SC0 651683 Medicaid Services-Physician UPL

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$5,566,189	\$3,057,547	\$0	\$0	\$0	\$0
% change	-45.1%	-100%	N/A	N/A	N/A

**Source:** Dedicated Purpose Fund Group: Intergovernmental transfers made by The Ohio State University's Wexner Medical Center

**Legal Basis:** Discontinued line item (originally established by Controlling Board on August 17, 2015)

**Purpose:** This line item was used by ODM to spend intergovernmental transfers for a Supplemental Upper Payment Limit (UPL) program for physicians of The Ohio State University's Wexner Medical Center. The funding arrangement was similar to the Hospital UPL program in that they both closed the gap between Medicaid and Medicare Payment rates for the given subset of providers.

### 5TN0 651684 Medicaid Services-HIC Fee

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$581,158,191	\$551,000,000	\$834,564,060	\$720,318,109	\$991,000,000	\$951,000,000
% change	-5.2%	51.5%	-13.7%	37.6%	-4.0%

**Source:** Dedicated Purpose Fund Group: Monthly franchise fee on health insuring corporations

**Legal Basis:** Section 333.10 of H.B. 110 of the 134th G.A. (originally established by section 333.10 of H.B. 49 of the 132nd G.A.)

**Purpose:** This line item is used to reimburse health care providers for covered services to Medicaid recipients. The federal match for expenditures from this line item is made from line item 651623, Medicaid Services – Federal.

### 5TZ0 651600 Brigid's Path Program

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$500,000	\$500,000	\$0	\$0	\$0	\$0
% change	0.0%	-100%	N/A	N/A	N/A

**Source:** Dedicated Purpose Fund Group: Funds that would have otherwise been distributed to municipal governments in fiscal years 2018 and 2019 from the Local Government Fund

**Legal Basis:** Discontinued line item (originally established by sections 333.10, 333.63 and 757.20 of H.B. 49 of the 132nd G.A.)

**Purpose:** This line item was used to provide funds for the development of a pilot program under which newborns who have neonatal abstinence syndrome, after being medically stabilized at a hospital, are transferred to a nonhospital, community facility that is located in Montgomery County. Since FY 2020, funds for Brigid's Path are distributed under GRF line item 651529, Brigid's Path Pilot.

## Department of Medicaid

### 5U30 651654 Medicaid Program Support

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$3,346,012	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

**Source:** Dedicated Purpose Fund Group: Variety of Medicaid financing activities

**Legal Basis:** Discontinued line item (originally established by R.C. 5162.54 and Section 323.10 of H.B. 59 of the 130th G.A.)

**Purpose:** This line item paid costs associated with the administration of Medicaid. Beginning in FY 2018, this line item was replaced by line item 651685, Medicaid Recoveries - Program Support, which is supported by Fund 5DLO.

### 5XY0 651694 Improvements for Priority Populations

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$0	\$7,273,987	\$10,500,000
% change	N/A	N/A	N/A	N/A	44.3%

**Source:** Dedicated Purpose Fund Group: Transfers made by hospitals participating in the program to cover nonfederal shares of provided services

**Legal Basis:** Sections 333.10 and 333.175 of H.B. 110 of the 134th G.A.

**Purpose:** This line item supports the state share of expenditures for the Ohio Invests in Improvements for Priority Populations Program.

### 6510 651649 Medicaid Services-Hospital Care Assurance Program

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$234,136,746	\$236,204,003	\$252,049,362	\$196,735,770	\$206,944,061	\$241,843,358
% change	0.9%	6.7%	-21.9%	5.2%	16.9%

**Source:** Dedicated Purpose Fund Group: Hospital Care Assurance Program (HCAP) assessments on hospitals

**Legal Basis:** Section 333.10 of H.B. 110 of the 134th G.A. (originally established by Section 323.10 of H.B. 59 of the 130th G.A.)

**Purpose:** This line item funds the Hospital Care Assurance Program (HCAP), which provides subsidy payments to hospitals that provide uncompensated, or charity, care to certain low-income and uninsured individuals.

## Department of Medicaid

### Holding Account Fund Group

**R055    651644    Refunds and Reconciliation**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$148,673	\$592,568	\$839,671	\$2,972,736	\$6,027,012	\$10,000,000
% change	298.6%	41.7%	254.0%	102.7%	65.9%

**Source:** Holding Account Fund Group: Unidentified checks received by ODM

**Legal Basis:** Section 333.10 of H.B. 110 of the 134th G.A. (originally established by Section 323.10 of H.B. 59 of the 130th G.A.)

**Purpose:** This line item is used to disburse funds that are held for checks whose disposition cannot be determined at the time of receipt. Upon determination of the appropriate fund into which the check should have been deposited, a disbursement is made from this line item to the appropriate fund.

### Federal Fund Group

**3ER0    651603    Medicaid and Health Transformation Technology**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$29,128,025	\$19,342,510	\$8,799,031	\$5,651,806	\$4,650,038	\$9,660,200
% change	-33.6%	-54.5%	-35.8%	-17.7%	107.7%

**Source:** Federal Fund Group: FAL 93.778 and the American Reinvestment and Recovery Act of 2009 (Public Law 111-5) Section 4201, Medicaid Provider HIT Adoption and Operation Payments Implementation

**Legal Basis:** R.C. 5164.93; Sections 333.10 of H.B. 110 of the 134th G.A. (originally established by Section 323.10 of H.B. 59 of the 130th G.A.)

**Purpose:** This line item is used for provider electronic health record (EHR) incentives and administrative costs related to the Health Information Technology (HIT) grant.

## Department of Medicaid

### 3F00 651623 Medicaid Services-Federal

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$6,226,396,603	\$5,999,439,164	\$6,599,506,395	\$7,588,876,324	\$10,702,090,291	\$9,661,585,383
% change	-3.6%	10.0%	15.0%	41.0%	-9.7%

**Source:** Federal Fund Group: FAL 93.778 Medical Assistance Grants (Medicaid); FAL 93.767, Children's Health Insurance Program; and the federal share of drug rebates and other Medicaid revenues

**Legal Basis:** R.C. 5162.50; Section 333.10 of H.B. 110 of the 134th G.A. (originally established by Section 323.10 of H.B. 59 of the 130th G.A.); Section 220.40 of H.B. 169 of the 134th G.A.

**Purpose:** This line item provides the Medicaid federal share when the state share is provided from a source other than GRF line item 651525, Medicaid/Health Care Services, GRF line item 651425, Medicaid Program Support – State, or line item 651682, Health Care Grants – State. Major activities in this line item include the federal share of nursing facility, hospital, prescription drug expenditures, and general Medicaid services. H.B. 169 of the 134th G.A. permits the OBM director to authorize additional expenditures from this line item as long as these additional expenditures are offset by equal reductions in the federal portion of line item 651525.

### 3F00 651624 Medicaid Program Support - Federal

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$335,945,855	\$418,110,105	\$322,759,917	\$333,849,276	\$374,316,534	\$511,035,590
% change	24.5%	-22.8%	3.4%	12.1%	36.5%

**Source:** Federal Fund Group: FAL 93.778 Medical Assistance Grants (Medicaid); FAL 93.767, Children's Health Insurance Program; federal share of Medicaid administrative expenses

**Legal Basis:** R.C. 5162.50; Section 333.10 of H.B. 110 of the 134th G.A. (originally established by Section 323.10 of H.B. 59 of the 130th G.A.)

**Purpose:** This line item provides for the federal share of Medicaid administrative expenses while the state share of these expenditures is provided mostly from GRF line item 651425, Medicaid Program Support – State.

## Department of Medicaid

### 3FA0 651680 Health Care Grants-Federal

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$17,443,941	\$14,340,978	\$83,510	\$15,878	\$0	\$3,000,000
% change	-17.8%	-99.4%	-81.0%	-100%	N/A

**Source:** Federal Fund Group: FAL 93.378: Integrated Care for Kids; FAL 93.506, ACA Nationwide Program for National and State Background Checks for Direct Patient Access Employees of Long-Term Care Facilities and Providers

**Legal Basis:** Section 333.10 of H.B. 110 of the 134th G.A. (originally established by Section 323.10 of H.B. 59 of the 130th G.A.)

**Purpose:** This line item funds Medicaid/SCHIP and non-Medicaid/SCHIP Program initiatives stemming from the Affordable Care Act of 2010.

### 3G50 651655 Medicaid Interagency Pass Through

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$118,127,230	\$208,273,930	\$161,870,455	\$213,758,298	\$90,268,567	\$241,692,200
% change	76.3%	-22.3%	32.1%	-57.8%	167.7%

**Source:** Federal Fund Group: FAL 93.796, State Survey and Certification of Health Care Providers and Suppliers; FAL 93.778, Medical Assistance Program (Medicaid: Title XIX)

**Legal Basis:** Section 333.10 of H.B. 110 of the 134th G.A. (originally established by Section 323.10 of H.B. 59 of the 130th G.A.)

**Purpose:** This line item is used to disburse federal reimbursement to other agencies for Medicaid expenditures they have made. The departments of Aging, Developmental Disabilities, Education, Health, Job and Family Services, and Mental Health and Addiction Services, and the State Board of Pharmacy assist ODM in administering certain Medicaid programs/services and receive federal reimbursements for services provided and related administration.

### 3HC8 651699 MCD Home and Community Based Services - Federal

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$0	\$230,175,629	\$4,524,371
% change	N/A	N/A	N/A	N/A	-98.0%

**Source:** Federal Fund Group: FAL 93.778 Medical Assistance Grants (Medicaid)

**Legal Basis:** Sections 220.10 and 220.30 of H.B. 169 of the 134th G.A.

**Purpose:** This line item supports the federal share of Home and Community Based Services expenditures funded by ALI 651698.