

Senate

General Revenue Fund

GRF 020321 Operating Expenses

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$12,144,616	\$12,602,153	\$13,519,012	\$13,017,278	\$14,509,901	\$15,902,029
% change	3.8%	7.3%	-3.7%	11.5%	9.6%

Source: General Revenue Fund

Legal Basis: Section 397.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to pay operating expenses of the Senate, primarily compensation paid to members of the Senate and their staff.

Internal Service Activity Fund Group

1020 020602 Senate Reimbursement

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$48,502	\$0	\$58,989	\$0	\$0	\$425,800
% change	-100%	N/A	-100%	N/A	N/A

Source: Internal Service Activity Fund Group: (1) Refunds from the Department of Administrative Services for overpayment of medical insurance premiums for state senators, (2) salvage and recycling of equipment, materials, and supplies, and (3) payments from members and employees for incidental use of Senate equipment or facilities

Legal Basis: R.C. 101.272; Section 397.10 of H.B. 110 of the 134th G.A. (originally established by S.B. 336 of the 118th G.A.)

Purpose: This line item is used to pay operating expenses of the Senate.

4090 020601 Miscellaneous Sales

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$25,318	\$25,793	\$30,099	\$16,850	\$16,557	\$34,497
% change	1.9%	16.7%	-44.0%	-1.7%	108.4%

Source: Internal Service Activity Fund Group: Sale of flags, insignia, seals, frames for resolutions, and similar items

Legal Basis: R.C. 101.69; Section 397.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 1237 of the 113th G.A.)

Purpose: This line item is used to pay for the costs of procuring items for sale, such as flags, insignia, seals, and frames for resolutions.