

Department of Higher Education

General Revenue Fund

GRF 235321 Operating Expenses

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$5,777,531 | \$4,994,620 | \$5,611,013 | \$5,806,538 | \$8,444,000 | \$8,444,000 |
| % change | -13.6% | 12.3% | 3.5% | 45.4% | 0.0% |

Source: General Revenue Fund

Legal Basis: R.C. 3333.03; Sections 381.10 and 381.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 282 of the 123rd G.A.)

Purpose: This line item supports the operations of the Department of Higher Education (ODHE) by providing funds for personal service, purchased service, maintenance, and equipment needs. This item also supports the continual development, expansion, and operations of the Higher Educational Information (HEI) System; the administration of the Research Incentive Program; and ODHE's general overhead expenses related to education technology. In FY 2024 and FY 2025, H.B. 33 earmarks \$1.5 million in each fiscal year from this line item to enhance information technology network security operations and services for the benefit of all members of OH-TECH (Ohio's statewide higher education technology consortium). A portion of these earmarked funds may also be used by the Ohio Academic Resource Network (OARnet) and the Ohio Supercomputer Center to enhance their respective network security operations to better serve clients who store sensitive data that is subject to the highest data privacy standards imposed by federal regulations and national research organizations.

GRF 235402 Sea Grants

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$284,287 | \$299,250 | \$299,250 | \$299,250 | \$308,000 | \$317,000 |
| % change | 5.3% | 0.0% | 0.0% | 2.9% | 2.9% |

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 291 of the 115th G.A.)

Purpose: This line item provides funds to help support the Ohio Sea Grant Program based at the Ohio State University's Lake Erie Research Center. The Program performs education, research, communication, and outreach work in multiple disciplines to enhance the use, development, and management of Lake Erie and Ohio's coastal resources. The Ohio Sea Grant Program is one of 34 Sea Grant programs in the National Oceanic and Atmospheric Administration's Sea Grant College Program, which includes every coastal and Great Lakes state.

Department of Higher Education

GRF 235406 Articulation and Transfer

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$1,808,897 | \$1,776,475 | \$1,825,529 | \$1,883,662 | \$2,070,000 | \$2,225,000 |
| % change | -1.8% | 2.8% | 3.2% | 9.9% | 7.5% |

Source: General Revenue Fund

Legal Basis: R.C. 3333.16; Sections 381.10 and 381.30 of H.B. 33 of the 135th G.A.

Purpose: This line item supports ODHE's effort to establish an effective statewide student articulation and transfer system that addresses issues arising from the transfer of students and their credits between Ohio's colleges and universities. The system includes specified courses that are guaranteed to transfer and apply directly to a major at any participating institution and the electronic transfer of transcript and credit documents between transfer institutions.

GRF 235408 Midwest Higher Education Compact

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$115,000 | \$115,000 | \$115,000 | \$115,000 | \$118,000 | \$118,000 |
| % change | 0.0% | 0.0% | 0.0% | 2.6% | 0.0% |

Source: General Revenue Fund

Legal Basis: R.C. 3333.40 and 3333.41; Sections 381.10 and 381.40 of H.B. 33 of the 135th G.A.

Purpose: This line item pays Ohio's membership dues to the Midwestern Higher Education Compact's (MHEC) commission. Established in 1991, MHEC is a non-profit regional organization that is charged with promoting interstate cooperation and resource sharing in higher education through cost-saving programs, student access (including tuition reduction), and policy research.

GRF 235413 Computer Science

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$0 | \$0 | \$0 | \$4,000,000 | \$4,000,000 |
| % change | N/A | N/A | N/A | N/A | 0.0% |

Source: General Revenue Fund

Legal Basis: R.C. 3333.129; Sections 381.10 and 381.80 of H.B. 33 of the 135th G.A.

Purpose: This line item funds the Teach CS Grant Program, which provides grants for coursework, materials, and exams to increase the number of teachers who qualify to teach computer science through various pathways, including a supplemental license, endorsement, and continuing education for existing teachers and an alternative resident educator license for industry experts and other nonteachers. ODHE may give priority to education consortia that include economically disadvantaged schools with limited computer science courses or a need for computer science teachers.

Department of Higher Education

GRF 235414 Grants and Scholarship Administration

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$853,881 | \$791,834 | \$857,657 | \$890,813 | \$988,000 | \$994,000 |
| % change | -7.3% | 8.3% | 3.9% | 10.9% | 0.6% |

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.90 of H.B. 33 of the 135th G.A. (originally established by H.B. 215 of the 122nd G.A.)

Purpose: This line item supports the administration costs of various student financial aid, scholarship, and loan programs, including Ohio's need-based financial aid programs, the Ohio National Guard Scholarship, and federal programs.

GRF 235417 Technology Maintenance and Operations

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$4,168,036 | \$3,529,088 | \$3,308,477 | \$3,725,608 | \$4,500,000 | \$4,500,000 |
| % change | -15.3% | -6.3% | 12.6% | 20.8% | 0.0% |

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.110 of H.B. 33 of the 135th G.A. (originally established by H.B. 215 of the 122nd G.A.)

Purpose: This line item supports the development and implementation of information technology solutions designed to improve ODHE's performance and capacity, which is provided by OH-TECH. The purpose of this line item is to provide Shared Infrastructure (SI) services to ODHE through application and server infrastructure, endpoint management, program management, and local area network (LAN) services. Portions of this line item also are used to support eStudent Services (a state-of-the-art statewide collaborative electronic education system) and various services associated with the Higher Education Information (HEI) system, including a data warehouse, advanced analytics, and visualization integration. Since FY 2020, \$150,000 in each fiscal year has been earmarked for Ohio Reach to provide mentoring and support services to former foster youth attending college. In FY 2020, \$1.25 million was earmarked from this item to establish a workforce training center in Fairfield County.

Department of Higher Education

GRF 235419 Mental Health Support

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$0 | \$0 | \$0 | \$10,000,000 | \$10,000,000 |
| % change | N/A | N/A | N/A | N/A | 0.0% |

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.130 of H.B. 33 of the 135th G.A.

Purpose: This line item provides resources and support to address behavioral health needs at public and private, nonprofit universities and colleges. ODHE must prioritize behavioral health services, including expansion of telehealth options, increased awareness of telephone and text message care line services, expansion of certified peer educator programs, and direct aid to students who are unable to afford care. Institutions receiving funds are prohibited from (1) changing their mental health support services to shift the cost of those services to state funding and (2) reducing their mental health support services below what they provided in the most recent academic year. From FY 2021 to FY 2023, a total of \$13.5 million was provided for the same purposes through federal coronavirus relief funds in Fund 3HQ0 line item 235512, Governor's Emergency Education Relief-Higher Education Mental Health, and Fund 5CV1 line item, COVID Response-Higher Education Mental Health.

GRF 235425 Ohio Work Ready Grant

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$0 | \$0 | \$0 | \$10,000,000 | \$10,000,000 |
| % change | N/A | N/A | N/A | N/A | 0.0% |

Source: General Revenue Fund

Legal Basis: R.C. 3333.24; Sections 381.10 and 381.160 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to award grants of up to \$3,000 to eligible students enrolled at a community college, state university branch campus, or an Ohio technical center (OTC) in a credit or noncredit program that leads to an industry recognized credential, certificate, or degree and prepares the student for a job that is either (1) identified as "in-demand" or "critical" by the Governor's Office of Workforce Transformation or (2) submitted by a community college, state university branch campus, or OTC and meets regional workforce needs, as determined by the Chancellor. A student cannot receive a grant for more than six semesters or the equivalent of three academic years.

Department of Higher Education

GRF 235428 Appalachian New Economy Workforce Partnership

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$4,041,600 | \$4,091,600 | \$4,041,600 | \$4,041,600 | \$4,243,000 | \$4,455,000 |
| % change | 1.2% | -1.2% | 0.0% | 5.0% | 5.0% |

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.180 of H.B. 33 of the 135th G.A. (originally established by H.B. 94 of the 124th G.A.)

Purpose: This line item provides funds to promote economic development in Appalachia through integrated investments that are designed to improve the region's information technology and knowledge infrastructure. Led by Ohio University's Voinovich School, the program supports existing and new private-public technology partnerships among Ohio's public and private campuses, private industry, local government, and school districts within the 32-county Appalachia region. Since FY 2020, \$500,000 in each fiscal year has been earmarked from this item for the Mahoning Valley Innovation and Commercialization Center.

GRF 235438 Choose Ohio First Scholarship

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$13,770,800 | \$14,279,520 | \$17,032,634 | \$17,003,193 | \$30,000,000 | \$32,000,000 |
| % change | 3.7% | 19.3% | -0.2% | 76.4% | 6.7% |

Source: General Revenue Fund

Legal Basis: R.C. 3333.60 through 3333.69; Sections 381.10 and 381.190 of H.B. 33 of the 135th G.A. (originally established by H.B. 119 of the 127th G.A.)

Purpose: This line item provides scholarships to Ohio residents studying in the fields of science, technology, engineering, mathematics, and medicine (STEMM) and STEMM education at selected Ohio public and private institutions of higher education. Selected institutions receive the funds through a competitive grant process based on their STEMM student recruitment and retention plans and then award the scholarships to eligible students. Since FY 2020, certain students enrolled in an approved certificate program in the STEMM and dentistry fields at a state university, NEOMED, or a nonpublic college or university have also been eligible for a scholarship. Any unused balance of this line item at the end of a fiscal year may be transferred to the Choose Ohio First Scholarship Reserve Fund (Fund 5PV0).

Department of Higher Education

GRF 235443 Aspire - State

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$7,083,344 | \$7,083,344 | \$7,083,344 | \$7,083,344 | \$7,083,000 | \$7,083,000 |
| % change | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.200 of H.B. 33 of the 135th G.A. (originally established by H.B. 1 of the 128th G.A.)

Purpose: This line item supports adult basic and literacy education, and provides the state match for federal funds in Fund 3120 line item 235641, Aspire - Federal. These two items fund adult education courses in basic math, reading, and writing skills; workplace literacy; life skills; family literacy; English for speakers of other languages (ESOL); and high school equivalency test preparation.

GRF 235444 Ohio Technical Centers

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$18,922,116 | \$20,204,000 | \$21,310,120 | \$21,810,120 | \$22,464,000 | \$23,138,000 |
| % change | 6.8% | 5.5% | 2.3% | 3.0% | 3.0% |

Source: General Revenue Fund

Legal Basis: R.C. 3313.52 and 3313.53; Sections 381.10 and 381.210 of H.B. 33 of the 135th G.A. (originally established by H.B. 1 of the 128th G.A.)

Purpose: This line item provides funds for adult career-technical training programs and adult workforce education centers known as Ohio technical centers (OTCs). School districts, joint vocational school districts, and other public educational institutions are eligible for this funding and participate by providing services such as career guidance and counseling, job placement, and financial aid assistance. OTCs receive state funding through a performance-based model that takes into account each OTC's share of job placements, program completions, students retained, and industry-recognized credentials earned. In FY 2024 and FY 2025, H.B. 33 earmarks the following from this line item: (1) up to 2.38% of the appropriation in each fiscal year for the Ohio Central School System (a school district operating within the Department of Rehabilitation and Correction providing education programs for prisoners), (2) up to \$48,000 each fiscal year for assistance for OTCs, and (3) up to \$3.0 million each fiscal year for OTCs that provide business consultation with matching local dollars, with preference given to industries with in-demand jobs or regionally emerging fields.

Department of Higher Education

GRF 235474 Area Health Education Centers Program Support

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$851,175 | \$873,000 | \$873,000 | \$873,000 | \$899,000 | \$900,000 |
| % change | 2.6% | 0.0% | 0.0% | 3.0% | 0.1% |

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.220 of H.B. 33 of the 135th G.A. (originally established by H.B. 694 of the 114th G.A.)

Purpose: This line item provides funds for the Area Health Education Center (AHEC) program, which coordinates the placement of students of medicine and other health professions into community-based training sites, with an emphasis on sites of rural and inner-city areas that have physician shortages. The program is intended to improve the geographic distribution and quality of health care personnel and delivery in the state.

GRF 235492 Campus Safety and Training

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$509,311 | \$454,082 | \$392,230 | \$620,848 | \$675,000 | \$700,000 |
| % change | -10.8% | -13.6% | 58.3% | 8.7% | 3.7% |

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.230 of H.B. 33 of the 135th G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item provides funds for the development and implementation of best practices for preventing and responding to sexual violence on the campuses of public and private institutions of higher education in Ohio.

GRF 235495 Northeast Ohio Medical University Dental School

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 |
| % change | N/A | N/A | N/A | -100% | N/A |

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 110 of the 134th G.A.)

Purpose: This line item was distributed to the Northeast Ohio Medical University (NEOMED) to support the creation of its dental school, which must meet all of the accreditation standards of the Commission on Dental Accreditation to train dental students and award only Doctor of Dental Surgery (D.D.S.) or Doctor of Dental Medicine (D.M.D.) degrees. Prior to the distribution of funds from line item 235495, NEOMED was required to submit a plan describing the creation of its dental school to the Chancellor for approval. Beginning in FY 2024, support for NEOMED's dental school is provided in Fund 5A01 line item 235613, Northeast Ohio Medical University Dental School.

Department of Higher Education

GRF 235501 State Share of Instruction

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$1,940,444,439 | \$2,037,149,490 | \$2,054,632,520 | \$2,073,715,806 | \$2,098,704,372 | \$2,121,751,939 |
| % change | 5.0% | 0.9% | 0.9% | 1.2% | 1.1% |

Source: General Revenue Fund

Legal Basis: R.C. 3333.04; Sections 381.10, 381.240, 381.250, and 381.270 of H.B. 33 of the 135th G.A.

Purpose: This line item provides unrestricted subsidies to state-assisted colleges and universities to help offset the operating costs of serving approximately 299,000 full-time equivalent students enrolled in those campuses. In-state undergraduate students as well as both in-state and out-of-state graduate students are eligible for the subsidies. The State Share of Instruction (SSI) is the main state subsidy to public colleges and universities. H.B. 33 earmarks \$1.61 billion in FY 2024 and \$1.63 billion in FY 2025 for universities and their regional campuses, of which 50% is allocated based on degree completions, 30% for course completions, and the remainder for doctoral and medical education and other factors. The community and technical college campuses' earmark of \$485.0 million in FY 2024 and \$491.9 million in FY 2025 is allocated based on course completions (50%), success factors (25%), and completion milestones (25%). In FY 2024 and FY 2025, H.B. 33 also permits the OBM Director, upon request of the Chancellor, to transfer \$2.0 million from this line item to the Opportunities for Ohioans with Disabilities Agency for the College2Careers Program.

GRF 235504 War Orphans and Severely Disabled Veterans' Children Scholarships

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$11,915,564 | \$14,476,778 | \$14,239,330 | \$14,930,779 | \$17,800,000 | \$20,600,000 |
| % change | 21.5% | -1.6% | 4.9% | 19.2% | 15.7% |

Source: General Revenue Fund

Legal Basis: R.C. 5910.01 through 5910.08; Sections 381.10 and 381.280 of H.B. 33 of the 135th G.A.

Purpose: This line item provides college scholarships for the children of deceased or disabled veterans of wartime military service in the U.S. armed forces. In FY 2024, scholarship amounts for eligible students attending state-assisted colleges and universities are equal to 83% of the amount of undergraduate instructional and general fees charged at those institutions while eligible students attending independent non-profit and proprietary institutions receive an award amount of \$6,490. Any unused balance of this line item at the end of a fiscal year may be transferred to the War Orphans and Severely Disabled Veterans' Children Scholarship Reserve Fund (Fund 5PW0).

Department of Higher Education

GRF 235505 State Share of Instruction Reconciliation

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| % change | -100% | N/A | N/A | N/A | N/A |

Source: General Revenue Fund

Legal Basis: As needed line item; Section 381.290 of H.B. 33 of the 135th G.A. (originally established by H.B. 166 of the 133rd G.A.)

Purpose: This line item supports reconciliation payments to public higher education institutions for any outstanding prior-year obligations owed to them under the State Share of Instruction (SSI) formulas. This line item was last used in FY 2020, when \$1.5 million was spent to reconcile FY 2019 SSI payments for 12 community colleges.

GRF 235507 OhioLINK

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$5,723,448 | \$5,723,448 | \$5,654,164 | \$5,752,427 | \$6,140,000 | \$6,447,000 |
| % change | 0.0% | -1.2% | 1.7% | 6.7% | 5.0% |

Source: General Revenue Fund

Legal Basis: R.C. 3333.04(T); Sections 381.10 and 381.300 of H.B. 33 of the 135th G.A. (originally established by H.B. 810 of the 117th G.A.)

Purpose: This line item supports the operations of the OhioLINK electronic library information and retrieval system. Created in 1988, OhioLINK provides statewide access to the library holdings of Ohio's public colleges and universities, some private institutions, and the State Library of Ohio. Offerings include a library catalog, research databases, electronic journal and digital media centers, e-books, and an electronic theses and dissertations center. A portion of the funds appropriated are used to support core statewide electronic content licenses, including electronic journals and research databases, courier services, or information technology costs.

Department of Higher Education

GRF 235508 Air Force Institute of Technology

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$1,563,387 | \$1,563,387 | \$1,824,219 | \$1,863,387 | \$2,000,000 | \$2,000,000 |
| % change | 0.0% | 16.7% | 2.1% | 7.3% | 0.0% |

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.310 of H.B. 33 of the 135th G.A. (originally established by H.B. 282 of the 123rd G.A.)

Purpose: This line item supports the Air Force Institute of Technology (AFIT) at Wright-Patterson Air Force Base. AFIT, a joint research program between the state of Ohio and the United States Air Force, provides graduate-level education in logistics and engineering for Air Force personnel. The program's purpose is to ensure that Air Force personnel have access to critical training and graduate-level education in those subjects. This line item also supports the Defense Associated Graduate Student Innovators (DAGSI), an engineering consortium that includes AFIT, Wright State University, the University of Dayton, the University of Cincinnati, and the Ohio State University. Since FY 2020, \$75,000 in each fiscal year has been earmarked from this item for the Aerospace Professional Development Center (APDC) in Dayton for statewide workforce development services in the aerospace industry. APDC works with the aerospace and defense community to attract and connect high-tech job seekers to jobs across Ohio.

GRF 235510 Ohio Supercomputer Center

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$4,278,800 | \$4,278,800 | \$4,294,160 | \$4,422,984 | \$4,844,000 | \$5,086,000 |
| % change | 0.0% | 0.4% | 3.0% | 9.5% | 5.0% |

Source: General Revenue Fund

Legal Basis: R.C. 3333.04(T); Sections 381.10 and 381.320 of H.B. 33 of the 135th G.A. (originally established by H.B. 171 of the 117th G.A.)

Purpose: This line item supports the operations of the Ohio Supercomputer Center, located at the Ohio State University. The center is a statewide high-performance computing resource available to faculty, students, and researchers at Ohio's public and private colleges and universities. The resource is also made available to private industry on a cost-recovery basis.

Department of Higher Education

GRF 235511 The Ohio State University Extension Service

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$23,854,677 | \$23,854,677 | \$24,563,453 | \$24,761,619 | \$25,504,000 | \$26,269,000 |
| % change | 0.0% | 3.0% | 0.8% | 3.0% | 3.0% |

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.330 of H.B. 33 of the 135th G.A.

Purpose: This line item supports the Ohio State University's Cooperative Extension Service (OSU Extension). OSU Extension, operating under its land grant university mandate, aims to help people improve their lives through research-based education including family and consumer sciences, 4-H youth guidance, community development, and agricultural and natural sciences. OSU Extension covers each of Ohio's 88 counties and supports thousands of volunteers. OSU Extension was authorized by the federal Smith-Lever Act in 1914; the state subsidy was originally created in the early 1950's.

GRF 235514 Central State Supplement

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$11,241,466 | \$11,241,466 | \$11,551,202 | \$11,685,515 | \$12,036,000 | \$12,397,000 |
| % change | 0.0% | 2.8% | 1.2% | 3.0% | 3.0% |

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.340 of H.B. 33 of the 135th G.A. (originally established by H.B. 31 in 1969)

Purpose: This line item provides a supplemental subsidy to Central State University to help the university provide affordable access to higher education to African-Americans and others. This subsidy enables Central State to maintain relatively low tuition, as well as increase scholarships and other related outreach efforts for minority students.

Department of Higher Education

GRF 235515 Case Western Reserve University School of Medicine

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$1,987,966 | \$2,038,940 | \$2,038,940 | \$2,038,940 | \$2,100,000 | \$2,163,000 |
| % change | 2.6% | 0.0% | 0.0% | 3.0% | 3.0% |

Source: General Revenue Fund

Legal Basis: R.C. 3333.10; Sections 381.10 and 381.350 of H.B. 33 of the 135th G.A. (originally established in 1969)

Purpose: This line item provides supplemental state funding for the Case Western Reserve University School of Medicine. In return, the university agrees to use the funds to improve the clinical experiences of its medical students and to increase medical outreach to the residents of Cleveland and Cuyahoga County. The university submits an annual report to ODHE providing descriptions and costs of the services provided during the preceding year.

GRF 235519 Family Practice

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$2,932,679 | \$3,007,876 | \$3,007,876 | \$3,007,876 | \$3,098,000 | \$3,191,000 |
| % change | 2.6% | 0.0% | 0.0% | 3.0% | 3.0% |

Source: General Revenue Fund

Legal Basis: R.C. 3333.11; Sections 381.10 and 381.360 of H.B. 33 of the 135th G.A. (originally established in 1974)

Purpose: This line item supports family practice residencies and instructional costs in the departments of family medicine within public and private medical colleges in Ohio. State-assisted medical schools are required to establish and maintain departments of family practice. The funds are used to provide an incentive-based subsidy that rewards medical schools based on the numbers of medical school graduates who (a) go on to family practice residencies, (b) establish family medicine practices in Ohio, and (c) serve underserved populations or geographic areas of Ohio.

Department of Higher Education

GRF 235520 Shawnee State Supplement

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$3,884,033 | \$4,037,456 | \$4,636,500 | \$5,409,250 | \$9,000,000 | \$9,000,000 |
| % change | 4.0% | 14.8% | 16.7% | 66.4% | 0.0% |

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.370 of H.B. 33 of the 135th G.A. (originally established in 1987)

Purpose: This line item provides a supplemental subsidy to Shawnee State University to enable the university to maintain lower undergraduate fees and to fund scholarships that increase access for Appalachian Ohioans and other populations that have been historically under-represented in educational attainment.

GRF 235525 Geriatric Medicine

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$483,642 | \$496,043 | \$496,043 | \$496,043 | \$511,000 | \$526,000 |
| % change | 2.6% | 0.0% | 0.0% | 3.0% | 2.9% |

Source: General Revenue Fund

Legal Basis: R.C. 3333.111; Sections 381.10 and 381.380 of H.B. 33 of the 135th G.A. (originally established in 1978)

Purpose: This line item supports the offices of geriatric medicine in public medical colleges. The creation of these offices has been mandated by the state for all state-assisted medical colleges. Each office is responsible for ensuring that all Ohio medical students receive specific education and training regarding the care of older adults within their medical school curricula.

GRF 235526 Primary Care Residencies

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$1,389,375 | \$1,425,000 | \$1,425,000 | \$1,425,000 | \$1,468,000 | \$1,512,000 |
| % change | 2.6% | 0.0% | 0.0% | 3.0% | 3.0% |

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.390 of H.B. 33 of the 135th G.A. (originally established by H.B. 191 of the 112th G.A.)

Purpose: This line item supports medical student education and clinical training in the primary care specialties of internal medicine and pediatrics. It provides an incentive-based subsidy that rewards medical schools based on the numbers of medical school graduates who (a) go on to primary care residencies in pediatrics, internal medicine, pediatric internal medicine, and osteopathic medicine and (b) establish primary care practices in Ohio.

Department of Higher Education

GRF 235530 Governor's Merit Scholarship

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000,000 |
| % change | N/A | N/A | N/A | N/A | N/A |

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.400 of H.B. 33 of the 135th G.A.

Purpose: This line item provides individual scholarships of \$5,000 per academic year to eligible students determined to be in the top 5% of each public or chartered nonpublic high school's graduating class, as determined by ODHE in consultation with the Department of Education and Workforce (DEW). Each eligible student receives an award for up to the equivalent of four academic years at a public or private, nonprofit college or university, contingent on satisfactory academic progress. ODHE and DEW must also determine the eligibility for home-schooled high school graduates to provide them with a level of access to the scholarship. The scholarships are applied to eligible expenses included within the institution's published cost of attendance.

GRF 235533 Program and Project Support

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$2,803,850 | \$1,195,200 | \$1,540,925 | \$853,000 | \$17,550,000 | \$15,100,000 |
| % change | -57.4% | 28.9% | -44.6% | 1,957.4% | -14.0% |

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.410 of H.B. 33 of the 135th G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item generally supports various higher education and workforce development programs at several higher education institutions and other schools throughout the state. In the FY 2024-FY 2025 biennium, it supports 18 earmarks.

Department of Higher Education

GRF 235535 Ohio State Agricultural Research

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$35,493,396 | \$35,493,396 | \$35,785,072 | \$36,086,454 | \$37,169,000 | \$38,284,000 |
| % change | 0.0% | 0.8% | 0.8% | 3.0% | 3.0% |

Source: General Revenue Fund

Legal Basis: R.C. 3335.56; Sections 381.10 and 381.420 of H.B. 33 of the 135th G.A.

Purpose: This line item supports the Ohio Agricultural Research and Development Center (OARDC), which is the research arm of the Ohio State University's College of Food, Agricultural, and Environmental Sciences. To carry out its land-grant university mandate, OSU operates OARDC and various agricultural research and development initiatives to help Ohio's agricultural industries improve their competitiveness and profitability. Located at ten Ohio facilities including OSU's main campus, OARDC is active in various basic and applied research areas, such as agricultural, environmental, and development economics; food, agricultural and biological engineering; food science and technology; horticulture; and human and community resource development. OARDC dates back to 1882, when it was created as the Ohio Agricultural Experiment Station. The station was renamed OARDC in 1965 and became part of OSU in 1982.

GRF 235536 The Ohio State University Clinical Teaching

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$8,955,857 | \$9,185,494 | \$9,185,494 | \$9,185,494 | \$9,461,000 | \$9,745,000 |
| % change | 2.6% | 0.0% | 0.0% | 3.0% | 3.0% |

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.430 of H.B. 33 of the 135th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at the Ohio State University's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

Department of Higher Education

GRF 235537 University of Cincinnati Clinical Teaching

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$7,707,320 | \$7,869,944 | \$8,334,944 | \$8,334,944 | \$8,085,000 | \$8,343,000 |
| % change | 2.1% | 5.9% | 0.0% | -3.0% | 3.2% |

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.430 of H.B. 33 of the 135th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at the University of Cincinnati's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy. In FY 2020 and FY 2021, this line item supported an earmark of \$350,000 in each fiscal year for the People Working Cooperatively for the Whole Home Innovation Center to help Ohioans remain in their homes. Similarly, \$500,000 in each fiscal year was earmarked in each of FY 2022 and FY 2023 to the same organization for the Safe and Healthy at Home Initiative. In FY 2024 and FY 2025, H.B. 33 earmarks \$4.0 million in each fiscal year in GRF line item 195406, Helping Ohioans Stay in Their Homes, in the Department of Development's budget, for the same purpose.

GRF 235538 University of Toledo Clinical Teaching

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$5,741,453 | \$5,888,670 | \$5,888,670 | \$5,888,670 | \$6,065,000 | \$6,247,000 |
| % change | 2.6% | 0.0% | 0.0% | 3.0% | 3.0% |

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.430 of H.B. 33 of the 135th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at the University of Toledo's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

Department of Higher Education

GRF 235539 Wright State University Clinical Teaching

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$2,789,309 | \$2,860,830 | \$2,860,830 | \$2,860,830 | \$4,447,000 | \$4,535,000 |
| % change | 2.6% | 0.0% | 0.0% | 55.4% | 2.0% |

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.430 of H.B. 33 of the 135th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at Wright State University's (WSU) medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy. In the FY 2024-FY 2025 biennium, this line item also supports an earmark of \$1.5 million in each fiscal year to support the creation of the Aerospace Medicine and Human Performance Center at WSU.

GRF 235540 Ohio University Clinical Teaching

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$2,696,510 | \$2,765,651 | \$2,765,651 | \$2,765,651 | \$2,849,000 | \$2,934,000 |
| % change | 2.6% | 0.0% | 0.0% | 3.0% | 3.0% |

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.430 of H.B. 33 of the 135th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at Ohio University's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

GRF 235541 Northeast Ohio Medical University Clinical Teaching

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$2,773,357 | \$2,844,469 | \$2,844,469 | \$2,844,469 | \$2,930,000 | \$3,018,000 |
| % change | 2.6% | 0.0% | 0.0% | 3.0% | 3.0% |

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.430 of H.B. 33 of the 135th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at the Northeast Ohio Medical University. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

Department of Higher Education

GRF 235543 Kent State University College of Podiatric Medicine Clinic Subsidy

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$375,000 | \$500,000 | \$450,000 | \$500,000 | \$500,000 | \$500,000 |
| % change | 33.3% | -10.0% | 11.1% | 0.0% | 0.0% |

Source: General Revenue Fund

Legal Basis: Section 381.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 166 of the 133rd G.A.)

Purpose: This line item provides state funding for the Kent State University College of Podiatric Medicine (KSUCPM). KSUCPM offers a four-year, graduate level program leading to a Doctor of Podiatric Medicine degree. KSU acquired the Ohio College of Podiatric Medicine and renamed it KSUCPM in 2012. KSUCPM's campus is located in Independence, a suburb of Cleveland.

GRF 235544 STEM Public-Private Partnership Program

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$875,000 | \$0 | \$0 | \$0 | \$0 |
| % change | N/A | -100% | N/A | N/A | N/A |

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 166 of the 133rd G.A.)

Purpose: This line item supported partnerships between high schools, community colleges, and private companies to provide high school students the opportunity to receive education and training in a targeted industry while simultaneously earning high school and college credit. A partnership selected for participation could use the grants awarded only for transportation, classroom supplies, and primary instructors for a course offered under the program. For each of FY 2020 and FY 2021, the Chancellor selected five partnerships to participate in the program – one from each quadrant of the state and one from the central part of the state. A partnership was ineligible for a grant if it received funding under a similar pilot program that was authorized by H.B. 64 of the 131st G.A. and operated in FY 2017 using funds appropriated in Fund 5RA0 line item 235616, Workforce and Higher Education Programs. Generally, each partnership was to receive a one-time grant of \$100,000. However, for FY 2020, each partnership received \$75,000 due to the COVID-19-related executive-ordered budget reduction that decreased this line item's appropriation by \$125,000 to \$375,000. The FY 2020 awards were released in FY 2021.

Department of Higher Education

GRF 235546 Central State Agricultural Research and Development

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$3,734,154 | \$3,317,860 | \$4,883,340 | \$4,883,340 | \$5,828,000 | \$5,828,000 |
| % change | -11.1% | 47.2% | 0.0% | 19.3% | 0.0% |

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.440 of H.B. 33 of the 135th G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item is used in conjunction with GRF line item 235548, Central State Cooperative Extension Services, as the state match required for Central State University's status as an 1890 land grant university and the federal funding that comes along with it. Central State University was designated as an 1890 land grant university under the 2014 federal farm bill (H.R. 2642). The funds in this line item are combined with federal funds from the U.S. Department of Agriculture for agriculture research projects.

GRF 235548 Central State Cooperative Extension Services

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$3,163,970 | \$2,854,148 | \$5,084,568 | \$5,084,568 | \$5,168,000 | \$5,168,000 |
| % change | -9.8% | 78.1% | 0.0% | 1.6% | 0.0% |

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.440 of H.B. 33 of the 135th G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item is used in conjunction with GRF line item 235546, Central State Agricultural Research and Development, as the state match required for Central State University's status as an 1890 land grant university and the federal funding that comes along with it. Central State University was designated as an 1890 land grant university under the 2014 federal farm bill (H.R. 2642). The funds in this line item are combined with federal funds from the U.S. Department of Agriculture to conduct extension programs and activities that educate and train farmers and other groups on agricultural research and technology.

Department of Higher Education

GRF 235552 Capital Component

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$3,448,582 | \$3,630,087 | \$3,630,087 | \$3,630,087 | \$1,584,000 | \$1,584,000 |
| % change | 5.3% | 0.0% | 0.0% | -56.4% | 0.0% |

Source: General Revenue Fund

Legal Basis: Sections 381.10, 381.240, and 381.450 of H.B. 33 of the 135th G.A. (originally established by H.B. 215 of the 122nd G.A.)

Purpose: This line item provides an eligible campus with the difference between its formula-determined debt service amount under the capital allocation formula used prior to 2012, and the actual debt service amount received by the campus. The funds can be used by the campus only for capital projects. From 1999 to 2012, ODHE implemented an incentive-based capital funding policy that determined each campus's debt service amount through a formula. Campuses that received debt service amounts higher than their formula-determined amounts have the difference deducted from their SSI subsidy allocations. These deducted funds are transferred into this line item. The transferred funds and the original appropriation for this item are distributed to campuses that received debt service amounts less than their formula-determined amounts.

GRF 235555 Library Depositories

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$1,326,762 | \$1,326,762 | \$1,310,702 | \$1,326,762 | \$1,100,000 | \$900,000 |
| % change | 0.0% | -1.2% | 1.2% | -17.1% | -18.2% |

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.460 of H.B. 33 of the 135th G.A. (originally established by H.B. 215 of the 122nd G.A.)

Purpose: This line item supports a collaborative effort among Ohio's public universities to provide high-density storage for rarely used and duplicative library materials, thereby providing an economical alternative to the traditional library space that would be needed to store such materials. This line item provides funding for the storage operations at five regional depositories located at the campuses of Miami University, the Northeast Ohio Medical University, Ohio University, and the Ohio State University, and at the Northwestern Ohio Book Depository, which serves Bowling Green State University and the University of Toledo main campus and medical campus.

Department of Higher Education

GRF 235556 Ohio Academic Resources Network

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$2,923,475 | \$2,978,512 | \$2,915,605 | \$2,978,512 | \$3,262,000 | \$3,568,000 |
| % change | 1.9% | -2.1% | 2.2% | 9.5% | 9.4% |

Source: General Revenue Fund

Legal Basis: R.C. 3333.04(T); Sections 381.10 and 381.470 of H.B. 33 of the 135th G.A. (originally established by H.B. 215 of the 122nd G.A.)

Purpose: This line item supports the operations of the Ohio Academic Resources Network (OARnet), a networking division of the Ohio Supercomputer Center. OARnet provides Internet access to millions of Ohioans, including students, researchers, and the general public. OARnet provides high-quality fiber-optic backbone Internet services to help link Ohio's academics to global information resources, distance learning, and state library networks such as OhioLINK. In addition to connecting institutions of higher education, OARnet also connects K-12 schools, local and state government, certain healthcare facilities, and public broadcasting stations.

GRF 235558 Long-term Care Research

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$293,583 | \$309,035 | \$309,035 | \$309,035 | \$318,000 | \$327,000 |
| % change | 5.3% | 0.0% | 0.0% | 2.9% | 2.8% |

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.480 of H.B. 33 of the 135th G.A. (originally established by H.B. 111 of the 118th G.A.)

Purpose: This line item supports the study of long-term care, including basic and applied research and graduate studies at Miami University's Scripps Gerontology Center. The center provides expertise, education, and research concerning issues of state and federal policy about long-term care.

Department of Higher Education

GRF 235563 Ohio College Opportunity Grant

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$108,670,998 | \$101,719,271 | \$104,983,742 | \$112,392,548 | \$200,000,000 | \$200,000,000 |
| % change | -6.4% | 3.2% | 7.1% | 77.9% | 0.0% |

Source: General Revenue Fund

Legal Basis: R.C. 3333.122 and 3333.124; Sections 381.10 and 381.490 of H.B. 33 of the 135th G.A. (originally established by H.B. 66 of the 126th G.A.)

Purpose: This line item funds need-based financial aid for higher education students through the Ohio College Opportunity Grant (OCOG) Program. In general, OCOG award amounts are determined by subtracting the sum of the expected family contribution (EFC) and associated Pell award amount from the average instructional and general fees charged by the student's respective institutional sector. OCOG award amounts are published on ODHE's website annually. H.B. 33 specifies the maximum OCOG awards per eligible, full-time student for each institutional sector as follows: \$3,200 in FY 2024 and \$4,000 in FY 2025 for an eligible student at a public institution of higher education; \$4,700 in FY 2024 and \$5,000 in FY 2025 for an eligible student at a private nonprofit institution; and \$1,850 in FY 2024 and \$2,000 in FY 2025 for an eligible student at a private career college. A portion of this item is also used by ODHE in each fiscal year to provide the following: (1) reimbursements to institutions under the Ohio Safety Officers College Memorial Fund program, which provides tuition assistance to the children and spouses of peace officers, fire fighters and certain other safety officers who are killed in the line-of-duty, and, beginning in FY 2024, (2) grants on behalf of eligible adopted resident students under the college grant program established by H.B. 45 of the 134th G.A. Any unused balance of this line item at the end of a fiscal year may be transferred to the Ohio College Opportunity Grant Program Reserve Fund (Fund 5PU0).

GRF 235569 The Ohio State University College of Veterinary Medicine Supplement

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$0 | \$4,000,000 | \$5,000,000 | \$5,150,000 | \$5,304,000 |
| % change | N/A | N/A | 25.0% | 3.0% | 3.0% |

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.500 of H.B. 33 of the 135th G.A. (originally established by H.B. 110 of the 134th G.A.)

Purpose: This line item provides supplemental support for education, research, and operations at the College of Veterinary Medicine at the Ohio State University.

Department of Higher Education

GRF 235572 The Ohio State University Clinic Support

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$710,001 | \$728,206 | \$728,206 | \$728,206 | \$750,000 | \$772,000 |
| % change | 2.6% | 0.0% | 0.0% | 3.0% | 2.9% |

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.510 of H.B. 33 of the 135th G.A. (originally established by H.B. 291 of the 115th G.A.)

Purpose: This line item helps support the clinical portions of the dental and veterinary medicine schools at the Ohio State University. The clinics provide practical education to dentistry, veterinary medicine, and dental hygiene students.

GRF 235578 Federal Research Network

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$0 | \$4,950,000 | \$4,950,000 | \$5,099,000 | \$5,251,000 |
| % change | N/A | N/A | 0.0% | 3.0% | 3.0% |

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.520 of H.B. 33 of the 135th G.A. (originally established by H.B. 110 of the 134th G.A.)

Purpose: This line item provides funds to the Ohio State University to collaborate with federal installations in Ohio, state and private nonprofit institutions of higher education, and the private sector to (1) align the state's research assets with emerging missions and job growth opportunities emanating from federal installations, (2) strengthen related workforce development and technology commercialization programs, and (3) better position the state's university system to directly impact new job creation in Ohio. A portion of this appropriation must be used to support the growth of small business federal contractors in the state and to expand the participation of Ohio businesses in the federal Small Business Innovation Research Program and related federal programs. Prior to FY 2022, Fund 5JC0 line item 235654, Federal Research Network, was used for these purposes.

Department of Higher Education

GRF 235585 Educator Preparation Programs

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 |
| % change | N/A | N/A | N/A | N/A | 0.0% |

Source: General Revenue Fund

Legal Basis: R.C. 3333.048; Sections 381.10 and 381.525 of H.B. 33 of the 135th G.A.

Purpose: This line item supports two grant programs and ODHE's additional responsibilities related to teacher preparation programs, with the goal of promoting the science of reading. In FY 2024 and FY 2025, H.B. 33 earmarks the following from this line item: (1) \$250,000 in each fiscal year for competitive grants of up to \$10,000 to institutions of higher education to promote student teacher placement with teachers who received instruction in evidence-based strategies aligned to the science of reading, use high quality instructional materials aligned with the science of reading, and implement a structured literacy approach in their classrooms; (2) \$175,000 in each fiscal year for competitive grants of up to \$20,000 to institutions of higher education to assist with aligning their teacher preparation programs with the science of reading; and (3) the remainder (\$75,000 in each fiscal year) for ODHE's additional responsibilities related to teacher preparation programs and the science of reading, including developing an auditing process that clearly documents the degree to which every teacher preparation program is effectively teaching the science of reading to preservice teachers.

GRF 235591 Co-Op Internship Program

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$1,352,700 | \$1,338,050 | \$788,300 | \$872,700 | \$1,215,000 | \$1,215,000 |
| % change | -1.1% | -41.1% | 10.7% | 39.2% | 0.0% |

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.530 of H.B. 33 of the 135th G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: The line item is generally used to provide funding to public policy schools, centers, or internship programs at various public universities. In the FY 2024-FY 2025 biennium, it supports 14 earmarks.

Department of Higher Education

GRF 235595 Commercial Truck Driver Student Aid Program

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$0 | \$4,420 | \$2,383,503 | \$2,550,000 | \$2,550,000 |
| % change | N/A | N/A | 53,822.7% | 7.0% | 0.0% |

Source: General Revenue Fund

Legal Basis: R.C. 3333.125; Sections 381.10 and 381.540 of H.B. 33 of the 135th G.A. (originally established by H.B. 110 of the 134th G.A.)

Purpose: This line item provides a combination of a grant and a loan to certain eligible students enrolled in commercial driver training schools certified by the Director of Public Safety and other approved programs offered at state institutions of higher education; private, nonprofit and for-profit institutions; and career centers and joint vocational school districts. Under the program, ODHE makes awards to eligible schools that, in turn, distribute the funds in the form of a forgivable loan and a grant of equal amounts to each eligible student who commits to reside in and be employed in the state for a minimum of one year after completing a qualifying commercial driver license (CDL) training program. The total amount of the grant and loan awarded to each student cannot exceed the lesser of \$20,000 or the cost of tuition and related expenses of a CDL training program. A student who accepts aid under the program must sign a promissory note to pay back the loan funds if the student does not satisfy the residency, employment, or training program requirements. ODHE forgives an individual's loan after one year of documented employment and residency in Ohio.

GRF 235597 High School STEM Innovation and Ohio College Scholarship and Retention Program

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$1,000,000 | \$900,000 | \$0 | \$0 | \$0 | \$0 |
| % change | -10.0% | -100% | N/A | N/A | N/A |

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 166 of the 133rd G.A.)

Purpose: This line item was distributed to the Ohio Academy of Science, in collaboration with Entrepreneurial Engagement of Ohio, to (1) conduct STEM Innovation and Entrepreneurship forums at Ohio universities and colleges for high school students and educators, (2) develop an in-school STEM Innovation and Entrepreneurship Program and STEM Commercialization Plan and STEM Business Plan competitions, (3) conduct a statewide STEM Commercialization Plan and STEM Business Plan competition; and (4) conduct a statewide Innovation and Entrepreneurship Scholarship Program that awards at least one scholarship to a student in each Ohio Senate and House District to attend any Ohio college. All aspects of the program had to be open to any Ohio high school student, with an emphasis on minority, rural, and economically disadvantaged students. In FY 2022 and FY 2023, a similar program was funded in Fund 5RA0 line item 235616, Workforce and Higher Education Programs.

Department of Higher Education

GRF 235598 Rural University Program

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$500,000 | \$500,000 | \$400,000 | \$400,000 | \$412,000 | \$424,000 |
| % change | 0.0% | -20.0% | 0.0% | 3.0% | 2.9% |

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.550 of H.B. 33 of the 135th G.A. (originally established by H.B. 166 of the 133rd G.A.)

Purpose: This line item is used for the Rural University Program, a collaboration of Bowling Green State University, Kent State University, Miami University, and Ohio University, that provides rural communities with economic development, public administration, and public health services. Generally, each of the four participating universities receive one-quarter of the appropriation in each fiscal year to support their respective programs. In FY 2024 and FY 2025, H.B. 33 requires each of the four participating universities to receive \$103,000.

GRF 235599 National Guard Scholarship Program

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$16,424,224 | \$11,645,152 | \$22,801,894 | \$18,629,379 | \$18,400,000 | \$19,250,000 |
| % change | -29.1% | 95.8% | -18.3% | -1.2% | 4.6% |

Source: General Revenue Fund

Legal Basis: R.C. 5919.34 and 5919.341; Sections 381.10 and 381.560 of H.B. 33 of the 135th G.A. (originally established by H.B. 282 of the 123rd G.A.)

Purpose: This line item provides college scholarships to Ohio National Guard members. A Guard member attending a state college or university receives a scholarship for 100% of the state institution's tuition charges. A Guard member attending a private university is eligible for a scholarship equal to the average state tuition at public institutions. Since FY 2022, a Guard member who is actively enrolled as a full-time or part-time student for at least three credit hours of coursework in a semester or a quarter in a credential-certifying program, licensing program, trade certification program, or apprenticeship program for an in-demand occupation has also qualified for a scholarship. If funds are not sufficient to meet full tuition for all eligible applicants, scholarship amounts are reduced and the institutions enrolling the scholarship recipient must make up the difference in the recipient's award amount. The program serves as both a recruitment and retention tool for the Guard and has proven to be an effective incentive for enlisting. Any unused balance of this line item at the end of each fiscal year may be transferred to the National Guard Scholarship Reserve Fund (Fund 5BM0).

Department of Higher Education

GRF 2355A1 FAFSA Support Teams

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| % change | N/A | N/A | N/A | N/A | N/A |

Source: General Revenue Fund

Legal Basis: R.C. 3333.303; Sections 381.10 and 381.565 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to administer a statewide system of Free Application for Federal Student Aid (FAFSA) support teams to support school districts, community schools, and STEM schools with FAFSA completion and college access programming. At least one FAFSA support team is assigned to operate in each region of the state, as determined by the Chancellor. Each FAFSA support team must offer FAFSA programming and training to public schools in the team's region and perform other duties to promote and support FAFSA completion and college access in public schools.

GRF 235909 Higher Education General Obligation Bond Debt Service

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$323,841,676 | \$315,299,591 | \$324,738,589 | \$298,721,240 | \$250,000,000 | \$275,000,000 |
| % change | -2.6% | 3.0% | -8.0% | -16.3% | 10.0% |

Source: General Revenue Fund

Legal Basis: Article VIII, Section 2n of the Ohio Constitution; R.C. 151.01 and 151.04; Sections 381.10 and 381.580 of H.B. 33 of the 135th G.A. (originally established by H.B. 94 of the 124th G.A.)

Purpose: This line item provides debt service payments to retire general obligation bonds issued for state-assisted colleges and universities. A 1999 constitutional amendment authorized the state to issue general obligation bonds for the purpose of financing capital needs of state-assisted colleges and universities. In contrast with special revenue bonds, which were paid by a dedicated revenue source, general obligation bonds are backed by the full faith and credit of the state. Because of this additional backing, general obligation bonds can generally be issued at lower interest rates than special revenue bonds. Since 2000, the state has issued only general obligation bonds for capital needs of state-assisted colleges and universities. The last special revenue debt obligations were retired in FY 2014.

Department of Higher Education

Dedicated Purpose Fund Group

2200 235614 Program Approval and Reauthorization

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$567,851 | \$399,253 | \$532,996 | \$570,133 | \$875,000 | \$882,000 |
| % change | -29.7% | 33.5% | 7.0% | 53.5% | 0.8% |

Source: Dedicated Purpose Fund Group: Remittances from higher education institutions seeking degree program approval and institutional reauthorization

Legal Basis: Section 381.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on February 12, 2001)

Purpose: This line item is used to contract with and reimburse consultants to review and evaluate degree program proposals, perform institutional oversight and conduct reviews of state-assisted colleges and universities, and to conduct institutional authorization and reauthorization reviews for private, proprietary, and out-of-state institutions pursuant to Chapter 1713. of the Ohio Revised Code.

4560 235603 Sales and Services

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$68,102 | \$156,000 | \$100,887 | \$100,817 | \$199,250 | \$199,250 |
| % change | 129.1% | -35.3% | -0.1% | 97.6% | 0.0% |

Source: Dedicated Purpose Fund Group: Proceeds from Higher Education Information (HEI) system-related goods and services, conference fees, and the sale of publications

Legal Basis: Section 381.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board in January 1974)

Purpose: This line item is used to cover the costs of providing HEI-related services, the costs of producing official publications, and the miscellaneous expenses of conferences and meetings.

Department of Higher Education

4E80 235602 Higher Educational Facility Commission Administration

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$47,992 | \$49,131 | \$56,001 | \$55,251 | \$67,600 | \$67,600 |
| % change | 2.4% | 14.0% | -1.3% | 22.4% | 0.0% |

Source: Dedicated Purpose Fund Group: Fees paid by independent non-profit institutions and hospitals assisted by the commission, transferred from the HEFC Operating Expenses Fund (Fund 4610).

Legal Basis: R.C. 3377.02; Sections 381.10 and 381.600 of H.B. 33 of the 135th G.A. (originally established by H.B. 298 of the 119th G.A.)

Purpose: This line item funds the operating expenses related to ODHE's support of the activities of the Ohio Higher Educational Facility Commission (HEFC). ODHE staff support includes accounting and record keeping, scheduling and coordinating HEFC meetings and project applications, and preparing the HEFC's annual report. The mission of HEFC is to assist Ohio's independent non-profit colleges, universities, and hospitals in their efforts to reduce the costs of financing the construction of facilities by issuing tax-exempt revenue bonds.

5AH1 235688 Super RAPIDS

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$0 | \$0 | \$0 | \$100,000,000 | \$0 |
| % change | N/A | N/A | N/A | N/A | -100% |

Source: Dedicated Purpose Fund Group: FY 2024 cash transfer of \$100.0 million from the GRF

Legal Basis: Sections 381.10 and 381.635 of H.B. 33 of the 135th G.A.

Purpose: This line item is used mainly to train students and current workers for specific regional workforce needs by supporting regional, collaborative projects among state institutions of higher education, OTCs, and other secondary and postsecondary education and workforce-related entities. The funds support efforts that build capacity, remove employment and training barriers for prospective and unemployed workers, develop and strengthen business-led strategies in impacted industries, and provide local solutions to employment for communities in economic transition. A portion of the funding in each fiscal year is also used by the Governor's Office of Workforce Transformation to meet urgent workforce development and job creation needs throughout the state. In FY 2024, H.B. 33 also earmarks the following from this line item: (1) \$4.5 million to be distributed to Fairfield County to support building improvements, equipment purchases, and operating expenses for programs of the Fairfield County Workforce Center; and (2) \$1.0 million to be allocated to the Center for Advanced Manufacturing and Logistics for operating and equipment expenses incurred for providing workforce development, supply chain management, automation, research and development, and entrepreneurship to foster manufacturing and logistic industry jobs and company creation.

Department of Higher Education

5AO1 235613 Northeast Ohio Medical University Dental School

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$0 | \$0 | \$0 | \$4,000,000 | \$0 |
| % change | N/A | N/A | N/A | N/A | -100% |

Source: Dedicated Purpose Fund Group: FY 2024 cash transfer of \$4.0 million from the GRF

Legal Basis: Sections 381.10 and 381.635 of H.B. 33 of the 135th G.A.

Purpose: This line item is distributed to the Northeast Ohio Medical University (NEOMED) to support the creation and operation of its dental school, which must meet all of the accreditation standards of the Commission on Dental Accreditation to train dental students and award only Doctor of Dental Surgery (D.D.S.) or Doctor of Dental Medicine (D.M.D.) degrees. NEOMED is required to report to the Chancellor on how it is using moneys it receives from item 235613. In FY 2023, support for the creation of NEOMED's dental school was provided in GRF line item 235495, Northeast Ohio Medical University Dental School.

5CV1 235557 COVID Response - Higher Education Mental Health

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$5,000,000 | \$0 | \$0 | \$0 | \$0 |
| % change | N/A | -100% | N/A | N/A | N/A |

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on September 28, 2020)

Purpose: This line item provided federal funds from the Coronavirus Aid, Relief, and Economic Security (CARES) Act to assist the state's public and private, nonprofit higher education institutions with their behavioral health response and recovery programs and services related to the COVID-19 pandemic. Institutions used these funds to address increased demand for mental health and counseling support services for their students. Additional mental health supports funding from the CARES Act was appropriated in Fund 3HQ0 line item, 235512, Governor's Emergency Education Relief - Higher Education Mental Health.

Department of Higher Education

5CV1 235677 Coronavirus Relief Fund Public Higher Education Residential

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$141,123,261 | \$0 | \$0 | \$0 | \$0 |
| % change | N/A | -100% | N/A | N/A | N/A |

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on July 13, 2020)

Purpose: This line item provided federal CARES Act funds to assist the state's eight public universities with relatively large shares of students living on campus in responding to the COVID-19 pandemic. Specifically, these funds were used to support COVID-19-related measures at campus locations, including additional costs for mitigation in residences and dining halls. Allocations generally were based on each campus' full-time equivalent (FTE) enrollment with additional weights for students who are Pell-eligible, part-time status, or campus residents. These funds were in addition to funds that institutions received directly from the U.S. Department of Education through the federal Higher Education Emergency Relief Fund.

5CV1 235678 Coronavirus Relief Fund Independent Higher Education

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$78,245,910 | \$0 | \$0 | \$0 | \$0 |
| % change | N/A | -100% | N/A | N/A | N/A |

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on July 13, 2020)

Purpose: This line item provided federal CARES Act funds to support any necessary adjustments at private nonprofit and for-profit institutions of higher education to comply with COVID-19-related health measures. Generally, allocations were based on each campus' full-time equivalent (FTE) enrollment with additional weights for students who are Pell-eligible, part-time status, or campus residents. A total of about 165 private higher education institutions shared in the funds. These funds were in addition to funds that institutions received directly from the U.S. Department of Education through the federal Higher Education Emergency Relief Fund.

Department of Higher Education

5CV1 235679 Coronavirus Relief Fund Public Higher Education

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$80,573,928 | \$0 | \$0 | \$0 | \$0 |
| % change | N/A | -100% | N/A | N/A | N/A |

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on July 13, 2020)

Purpose: This line item provided federal CARES Act funds to support any necessary adjustments, primarily, at public "commuter campuses," including six state universities, 22 community colleges and 52 Ohio technical centers, to comply with COVID-19-related health measures. Generally, allocations were based on each campus' full-time equivalent (FTE) enrollment with additional weights for students who are Pell-eligible, part-time status, or campus residents. These funds were in addition to funds that institutions received directly from the U.S. Department of Education through the federal Higher Education Emergency Relief Fund.

5D40 235675 Conference/Special Purposes

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$836,854 | \$334,015 | \$468,632 | \$791,282 | \$250,000 | \$250,000 |
| % change | -60.1% | 40.3% | 68.8% | -68.4% | 0.0% |

Source: Dedicated Purpose Fund Group: Registration fees paid by conference and training participants and gifts and bequests for specific purposes

Legal Basis: Section 381.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item is used to pay for the costs associated with conferences and for the purposes specified by gifts and bequests. Prior to FY 2024, funds in this line item supported the costs of staging the annual Ohio Educational Technology Conference. In FY 2023, responsibility for organizing this event shifted from ODHE to the Ohio Department of Education (ODE), renamed by H.B. 33 as the Department of Education and Workforce (DEW). That year, ODHE paid \$750,000 from this line item to ODE through an intrastate transfer voucher (ISTV) for this purpose. Beginning in FY 2024, the costs of the conference are directly supported by Fund 4520 line item 200638, Charges and Reimbursements, in the DEW budget.

Department of Higher Education

5FR0 235650 State and Non-Federal Grants and Award

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$890,065 | \$769,655 | \$457,686 | \$294,317 | \$1,402,150 | \$1,402,150 |
| % change | -13.5% | -40.5% | -35.7% | 376.4% | 0.0% |

Source: Dedicated Purpose Fund Group: Various temporary non-federal grants

Legal Basis: Section 381.10 of H.B. 33 of the 135th G.A. (originally established by the Controlling Board on August 17, 2015)

Purpose: This line item is used to spend the proceeds of various temporary non-federal grants. The grants typically focus on various completion, retention, and student success initiatives.

5JC0 235649 MAGNET Apprenticeship Program

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$0 | \$200,000 | \$200,000 | \$0 | \$0 |
| % change | N/A | N/A | 0.0% | -100% | N/A |

Source: Dedicated Purpose Fund Group: Casino licensing revenue

Legal Basis: Discontinued line item (originally established by H.B. 110 of the 134th G.A.)

Purpose: This line item supported the development and implementation of an apprenticeship program administered through the Manufacturing Advocacy and Growth Network's (MAGNET) Early College Early Career Program. The program places high school students in a participating local private business that employs the student and provides the training necessary for the student to earn a technical certification in computer integrated manufacturing, machining, or welding. In FY 2020 and FY 2021, the MAGNET apprenticeship program was supported by an earmark of \$200,000 each fiscal year from GRF line item 235533, Program and Project Support. H.B. 33 again supports the program as an earmark from line item 235533 for \$400,000 in each of FY 2024 and FY 2025.

Department of Higher Education

5JC0 235654 Federal Research Network

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$4,702,500 | \$4,950,000 | \$0 | \$0 | \$0 | \$0 |
| % change | 5.3% | -100% | N/A | N/A | N/A |

Source: Dedicated Purpose Fund Group: Casino licensing revenue; cash transfers of \$7.4 million from FY 2019 GRF surplus revenue and \$1.4 million (the cash balance) in FY 2020 from the now-abolished Career Exploration Internship Fund (Fund 5NS0)

Legal Basis: Discontinued line item (originally established by H.B. 49 of the 133rd G.A.)

Purpose: This line item provided funds to the Ohio State University to collaborate with federal installations in Ohio, state and private nonprofit institutions of higher education, and the private sector to (1) align the state's research assets with emerging missions and job growth opportunities emanating from federal installations, (2) strengthen related workforce development and technology commercialization programs, and (3) better position the state's university system to directly impact new job creation in Ohio. A portion of this item supported the growth of small business federal contractors and expanded the participation of Ohio businesses in the federal Small Business Innovation Research Program and related federal programs. Since FY 2022, these functions have been supported in GRF line item 235578, Federal Research Network.

5NH0 235517 Talent Ready Grant Program

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$873,000 | \$0 | \$3,500,000 | \$3,313,000 | \$10,000,000 | \$10,000,000 |
| % change | -100% | N/A | -5.3% | 201.8% | 0.0% |

Source: Dedicated Purpose Fund Group: GRF cash transfers of \$7.0 million in FY 2022 and \$20.0 million in FY 2024; FY 2014 cash transfer of \$25 million in casino licensing revenues from the Economic Development Programs Fund (Fund 5JC0)

Legal Basis: Sections 381.10 and 381.630 of H.B. 33 of the 135th G.A. (originally established by H.B. 49 of the 132nd G.A.)

Purpose: Beginning in FY 2024, this line item provides (1) formula-based funding to community colleges, university regional campuses, and OTCs to establish and operate workforce credential and certificate programs under 30 credit hours or less than 900 clock hours and (2) additional support to short-term certificate programs. Funds are allocated among institutions in approximate proportion to each entity's share of eligible short-term certificate programs, while also considering student enrollments, completions, past utilization of short-term certificate funding, and other factors. Prior to FY 2024, this item supported the Short-Term Certificate Grant Program, which awarded need-based financial aid to students enrolled in a community or technical college or an OTC in a program completed in less than one year and for which a certificate or industry-recognized credential was awarded in an in-demand job. Since FY 2020, TechCred, a similar financial assistance program, has been funded using a combination of GRF line item 195556, TechCred Program, and Fund 5HR0 line item 195606, TechCred Program, in the Department of Development's budget.

Department of Higher Education

5NH0 235684 OhioMeansJobs Workforce Development Revolving Loan Program

| FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|----------|---------|---------|---------|----------------|----------------|
| Actual | Actual | Actual | Actual | Appropriations | Appropriations |
| \$29,230 | \$0 | \$0 | \$0 | \$0 | \$0 |
| % change | -100% | N/A | N/A | N/A | N/A |

Source: Dedicated Purpose Fund Group: FY 2014 cash transfer of \$25 million in casino licensing revenues from the Economic Development Programs Fund (Fund 5JC0)

Legal Basis: Discontinued line item (originally established by S.B. 1 of the 130th G.A.)

Purpose: These funds supported ODHE's administrative expenses relating to the OhioMeansJobs Workforce Development Revolving Loan Program, which provided loans for workforce training programs. Under the program, ODHE could award up to \$250,000 (increased from up to \$100,000 by H.B. 49 of the 132nd G.A.) to each approved training program at certain educational institutions to provide loans to eligible participants. Program loans could not exceed \$10,000 per individual. The loans began to accrue interest six months after the participant successfully completed the training program and are to be repaid to the state within seven years. Either the Treasurer of the State (TOS) or a third party services the loans. A separate appropriation from Fund 5NH0 line item 090610, in the TOS budget, supported TOS's expenses in administering the program.

5P30 235663 Variable Savings Plan

| FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|-------------|-------------|-------------|-------------|----------------|----------------|
| Actual | Actual | Actual | Actual | Appropriations | Appropriations |
| \$6,743,425 | \$7,192,219 | \$7,345,260 | \$7,104,413 | \$8,363,600 | \$8,522,034 |
| % change | 6.7% | 2.1% | -3.3% | 17.7% | 1.9% |

Source: Dedicated Purpose Fund Group: Fees and basis points revenues from the sales of Variable Savings Program investment options

Legal Basis: R.C. 3334.19; Section 381.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 153 of the 129th G.A.)

Purpose: This line item pays the Ohio Tuition Trust Authority's expenses for operating the investment options within the Variable Savings Program. This program allows individuals to contribute money to a tax-advantaged investment account to save and pay for higher education and K-12 tuition expenses. Investment providers include BlackRock, Vanguard, Fifth Third Bank, and Dimensional Fund Advisors. Operations are structured into four departments: marketing, operations, information systems, and administration and finance.

Department of Higher Education

5RA0 235616 Workforce and Higher Education Programs

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$0 | \$1,000,000 | \$1,000,000 | \$0 | \$0 |
| % change | N/A | N/A | 0.0% | -100% | N/A |

Source: Dedicated Purpose Fund Group: FY 2022 cash transfer of \$2.0 million from the GRF

Legal Basis: Discontinued line item (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item supported the STEM Entrepreneurship and Innovation Program for Students to Help Develop Ohio's Future Workforce to create an innovation pathway between Ohio's K-12 education system and Ohio's colleges and universities and postsecondary career centers and vocational schools. The program focused on students in grades 7-12 and included, in part: STEM Commercialization Plan and STEM Business Plan competitions, mentoring programs, and a STEM Scholarship Program. The funds were distributed to the Ohio Academy of Science, in collaboration with Entrepreneurial Engagement Ohio. In FY 2020 and FY 2021, a similar program was funded in GRF line item 235597, High School STEM Innovation and Ohio College Scholarship and Retention Program.

5UK0 235594 OhioCorps Program

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$18,000 | \$150,000 | \$0 | \$0 | \$0 |
| % change | N/A | 733.3% | -100% | N/A | N/A |

Source: Dedicated Purpose Fund Group: GRF cash transfers of \$2.5 million in FY 2019 and \$150,000 in FY 2022

Legal Basis: Discontinued line item (originally established by Section 4 of S.B. 299 of the 132nd G.A.)

Purpose: This line item assisted eligible state institutions of higher education in establishing and administering the OhioCorps Program, which provided eligible at-risk middle and high school students with guidance to a pathway to higher education through mentorship programs operated by public universities and community colleges. OhioCorps also authorized a one-time college scholarship of \$1,000 for at-risk participants that completed the program, enrolled in a state institution of higher education, and met other academic and community service requirements. H.B. 110 earmarked up to \$50,000 in FY 2022 for ODHE to implement and administer the program. Per H.B. 110, OhioCorps was prohibited from adding new students after the 2020-2021 academic year and ceased to exist at the conclusion of the 2021-2022 academic year. Each student that was otherwise eligible to receive a scholarship under OhioCorps received \$1,000 upon conclusion of the 2021-2022 academic year.

Department of Higher Education

5Y50 235618 State Financial Aid Reconciliation

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$313,653 | \$729,698 | \$692,885 | \$0 | \$0 | \$0 |
| % change | 132.6% | -5.0% | -100% | N/A | N/A |

Source: Dedicated Purpose Fund Group: Refunds from all state financial aid programs administered by the Department of Higher Education

Legal Basis: As needed line item; R.C. 3333.121; Section 381.640 of H.B. 33 of the 135th G.A. (originally established by H.B. 95 of the 125th G.A.)

Purpose: This line item is used to pay any outstanding prior-year obligations to higher education institutions with state financial aid awards smaller than necessary to fulfill the state's obligations for all eligible students. By September 1 of each fiscal year, or as soon as possible thereafter, ODHE is to certify to the OBM Director the amount necessary to pay these obligations. The certified amount is appropriated in this line item.

5YD0 235494 Second Chance Grant Program

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$0 | \$635,480 | \$2,304,000 | \$2,000,000 | \$2,000,000 |
| % change | N/A | N/A | 262.6% | -13.2% | 0.0% |

Source: Dedicated Purpose Fund Group: GRF cash transfers of \$3.0 million in FY 2022 and \$4.0 million in FY 2024

Legal Basis: R.C. 3333.127; Sections 381.10 and 381.650 of H.B. 33 of the 135th G.A.

Purpose: This line item distributes funds to qualifying institutions of higher education and OTCs to provide grants to eligible students under the Second Chance Grant Program. In general, the program provides a one-time grant of up to \$3,000 to help certain individuals who have some college credit but no bachelor's degree reenroll in higher education to obtain a degree or credential.

Department of Higher Education

5ZY0 235592 Grow Your Own Teacher Program

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$0 | \$0 | \$0 | \$5,000,000 | \$10,000,000 |
| % change | N/A | N/A | N/A | N/A | 100.0% |

Source: Dedicated Purpose Fund Group: GRF cash transfers of \$5.0 million in FY 2024 and \$10.0 million in FY 2025

Legal Basis: R.C. 3333.393 and 3333.394; Sections 381.10 and 381.655 of H.B. 33 of the 135th G.A.

Purpose: This line item is used for the Grow Your Own Teacher College Scholarship Program, which awards annual scholarships of up to \$7,500 for up to four years to certain low-income high school seniors and district employees who commit to teaching in a qualifying school for at least four years after graduating from a teacher training program. Any scholarship awarded under this program is converted into a loan if the recipient fails to fulfill the teaching commitment within six years after graduating. The Chancellor and Attorney General must collect payments on a converted loan, but are prohibited from charging interest on those payments.

6450 235664 Guaranteed Savings Plan

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$741,476 | \$750,399 | \$894,180 | \$823,142 | \$1,099,122 | \$1,110,131 |
| % change | 1.2% | 19.2% | -7.9% | 33.5% | 1.0% |

Source: Dedicated Purpose Fund Group: Transfers from the Ohio Tuition Trust Fund and Ohio Tuition Trust Reserve Fund, which are custodial funds that consist of the revenue from the sale of customer contracts, tuition units, and investment income earned from the Guaranteed Savings Plan

Legal Basis: R.C. 3334.11; Section 381.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 153 of the 129th G.A.)

Purpose: This line item pays the Ohio Tuition Trust Authority's expenses of operating the Guaranteed Savings Plan, which offered pre-paid tuition units as a tax-advantaged savings option for higher education expenses. Individuals that purchased the units can redeem them at a rate based on the current average tuition rate at public four-year universities. However, new enrollments and contributions to the Plan have been suspended since FY 2004 due to issues associated with the Plan's actuarial soundness. Operations are structured into four departments: marketing, operations, information systems, and administration and finance.

Department of Higher Education

6820 235606 Nursing Loan Program

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$861,933 | \$889,275 | \$826,698 | \$745,887 | \$1,150,000 | \$1,200,000 |
| % change | 3.2% | -7.0% | -9.8% | 54.2% | 4.3% |

Source: Dedicated Purpose Fund Group: \$5 surcharge on biennial license renewal fees paid by nurses

Legal Basis: R.C. 3333.28; Sections 381.10 and 381.660 of H.B. 33 of the 135th G.A. (originally established by H.B. 298 of the 119th G.A.)

Purpose: These funds support the Nurse Education Assistance Loan Program (NEALP), which provides financial assistance to Ohio students enrolled in at least half-time study in approved prelicensure or postlicensure nurse education programs. The program's purpose is to encourage students to enter the nursing profession and provide affordable college access to nursing students.

Bond Research and Development Fund Group

7011 235634 Research Incentive Third Frontier

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$3,464,697 | \$3,511,383 | \$0 | \$0 | \$0 | \$0 |
| % change | 1.3% | -100% | N/A | N/A | N/A |

Source: Bond Research and Development Fund Group: Proceeds of non-taxable Third Frontier bonds

Legal Basis: Discontinued line item (originally established by H.B. 381 of the 127th G.A.)

Purpose: This line item, in conjunction with Fund 7014 line item 235639, Research Incentive Third Frontier-Tax, supported collaborative research at institutions of higher education through the Research Incentive Program. The program rewards institutions' successes in attracting external research funds by fractionally matching those external funds obtained during the previous year. This program aims to strengthen the capability of public universities, Ohio's stand-alone public medical college, and two private universities to conduct academic research that contributes to economic growth. The administrative expenses of the Research Incentive Program are supported by GRF line item 235321, Operating Expenses. In each of FY 2022 and FY 2023, the OBM Director transferred the \$5 million appropriated in this item to item 235639, which was used to fund certain earmarks that H.B. 110 jointly funded from this item and item 235639. Since FY 2022, these items have been exclusively supported under line item 235639.

Department of Higher Education

7014 235639 Research Incentive Third Frontier - Tax

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$3,006,081 | \$2,910,482 | \$7,930,491 | \$7,782,065 | \$8,000,000 | \$8,000,000 |
| % change | -3.2% | 172.5% | -1.9% | 2.8% | 0.0% |

Source: Bond Research and Development Fund Group: Transfers of federally-taxable Third Frontier bond proceeds from Fund 7011

Legal Basis: Sections 381.10 and 381.670 of H.B. 33 of the 135th G.A. (originally established by the Controlling Board on January 26, 2015)

Purpose: This line item supports collaborative research at institutions of higher education through the Research Incentive Program. The program rewards institutions' successes in attracting external research funds by fractionally matching those external funds obtained during the previous year. In FY 2024 and FY 2025, H.B. 33 earmarks the following from this line item: (1) up to \$2.5 million in each fiscal year for research regarding the improvement of water quality; (2) up to \$1.5 million in each fiscal year for spinal cord research; (3) up to \$1 million each fiscal year for research regarding the reduction of infant mortality; (4) up to \$1 million in each fiscal year for issues regarding opiate addiction issues; (5) up to \$750,000 in each fiscal year for research regarding cyber security initiatives; (6) up to \$300,000 in each fiscal year for the I-Corps@Ohio program; and (7) up to \$200,000 in each fiscal year for the Ohio Innovation Exchange Program. Prior to FY 2022, this line item, in conjunction with Fund 7011 line item 235634, Research Incentive Third Frontier, supported these purposes. In each of FY 2022 and FY 2023, the OBM Director transferred the \$5 million appropriated in item 235634 to this item. The administrative expenses of the Research Incentive Program are supported by GRF line item 235321, Operating Expenses.

Federal Fund Group

3120 235577 Education, Research, Development, and Dissemination

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$6,182 | \$2,194 | \$1,276 | \$0 | \$0 | \$0 |
| % change | -64.5% | -41.8% | -100% | N/A | N/A |

Source: Federal Fund Group: FAL 84.305, Education Research, Development, and Dissemination

Legal Basis: Discontinued line item (originally established by the Controlling Board on December 16, 2019)

Purpose: These funds supported a research project conducted by ODHE and the RAND Corporation on the effectiveness of Ohio's stackable credential pathways in health, manufacturing, and information technology. Stackable credential pathways are sequences of aligned credentials that connect from short-term certificates to a bachelor's degree and beyond in a chosen field.

Department of Higher Education

3120 235611 Gear-up Grant

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$1,735,597 | \$1,376,522 | \$1,634,169 | \$2,212,268 | \$2,400,000 | \$2,400,000 |
| % change | -20.7% | 18.7% | 35.4% | 8.5% | 0.0% |

Source: Federal Fund Group: FAL 84.334S, Gaining Early Awareness and Readiness for Undergraduate Programs (Gear-up)

Legal Basis: Section 381.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on November 12, 1999)

Purpose: This line item supports programs that encourage low-income middle and high school students to raise their academic expectations, stay in school, take challenging courses, and go to college. These funds provide for a comprehensive system of school and community-based services, including academic preparation, after-school and summer enrichment services, advising, tutoring, and mentoring in targeted communities in the state with low college participation and high remediation rates. Scholarships to Gear-up program high school graduates who attend a college or university are funded by Fund 3BG0 line item 235651, Gear-up Grant Scholarships. In FY 2022, a new grant award totaling \$28.0 million was awarded to support both programs. The new award is expected to fund both programs for seven years.

3120 235612 Carl D. Perkins Grant/Plan Administration

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$1,177,809 | \$873,730 | \$967,271 | \$921,053 | \$1,350,000 | \$1,350,000 |
| % change | -25.8% | 10.7% | -4.8% | 46.6% | 0.0% |

Source: Federal Fund Group: FAL 84.048, Career and Technical Education—Basic Grants to States

Legal Basis: Section 381.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on December 20, 2000)

Purpose: This line item is used to administer federal postsecondary career-technical education (CTE) funds obtained under the Carl D. Perkins Strengthening Career and Technical Education for the 21st Century Act (Perkins V), as well as to provide technical assistance to Perkins V campus coordinators. Perkins V provides funding to develop the academic, career, and technical skills of secondary and postsecondary students who enroll in CTE programs to prepare themselves both for postsecondary education and for careers in high-skill, high-wage, or high-demand occupations. Perkins V funds are provided to states that, in turn, allocate funds by formula to secondary and postsecondary schools, the latter of which includes community and technical colleges, career centers, and some universities. ODHE receives the funds for this line item through intrastate transfer vouchers (ISTVs) from Fund 3L90, used by DEW to distribute Perkins V formula grants to secondary and postsecondary institutions and carry out administration and leadership activities.

Department of Higher Education

3120 235641 Aspire - Federal

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$14,889,591 | \$15,071,316 | \$15,827,163 | \$18,208,014 | \$18,600,000 | \$18,600,000 |
| % change | 1.2% | 5.0% | 15.0% | 2.2% | 0.0% |

Source: Federal Fund Group: FAL 84.002, Adult Education Basic Grants to States

Legal Basis: Section 381.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on August 18, 2008)

Purpose: This line item supports adult basic and literacy education, including adult education courses in basic math, reading, and writing skills; workplace literacy; life skills; family literacy; English for speakers of other languages (ESOL); and high school equivalency test preparation. State matching funds for this program are provided through GRF line item 235443, Aspire - State.

3120 235669 Industry Credential Transfer Assurance Guides Initiative

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$0 | \$149,698 | \$83,417 | \$300,000 | \$300,000 |
| % change | N/A | N/A | -44.3% | 259.6% | 0.0% |

Source: Federal Fund Group: FAL 17.258, Workforce Innovation and Opportunity Act (WIOA) Adult Programs

Legal Basis: Section 381.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on August 2, 2021)

Purpose: This line item provides federal funds for the Industry Credential Transfer Assurance Guides (ITAGs) initiative, which guarantees the award of college level credit to students earning agreed upon industry-recognized credentials. The initiative provides a framework of articulation agreements to determine how credit is awarded for industry certifications and state licenses. Among the activities included under the initiative, ODHE develops and deploys statewide articulation agreements, modifies its Course Equivalency Management System to incorporate ITAGs, provides training to community colleges and universities on reporting credit obtained through the ITAGS process, and conducts a summative evaluation of the implementation and outcomes of ITAGS.

Department of Higher Education

3BG0 235651 Gear Up Grant Scholarships

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$1,698,088 | \$1,505,842 | \$1,429,188 | \$1,391,831 | \$3,100,000 | \$3,100,000 |
| % change | -11.3% | -5.1% | -2.6% | 122.7% | 0.0% |

Source: Federal Fund Group: FAL 84.334S, Gaining Early Awareness and Readiness for Undergraduate Programs (Gear-up)

Legal Basis: Section 381.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on September 28, 2015)

Purpose: This line item provides scholarships to Gear-up program high school graduates who attend a college or university. Gear-up grant programmatic funding that provides a comprehensive system of school and community-based services is supported by Fund 3120 line item 235611, Gear-up Grant.

3HQ0 235509 GEER - Higher Education Initiatives

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$1,655,924 | \$7,537,564 | \$15,454,224 | \$0 | \$0 |
| % change | N/A | 355.2% | 105.0% | -100% | N/A |

Source: Federal Fund Group: FAL 84.425C, Education Stabilization Fund - Governor's Emergency Education Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on December 14, 2020)

Purpose: This line item provided federal funds to support a variety of initiatives that responded to COVID-19-related issues in higher education including: expanding broadband capacity at several of Ohio's higher education institutions, improving student retention rates at community colleges, statewide transfer guarantee and Free Application for Federal Student Aid (FAFSA) completion initiatives, and for OhioLINK to purchase additional materials for remote and hybrid courses.

Department of Higher Education

3HQ0 235512 Governor's Emergency Education Relief - Higher Education Mental Health

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$1,057,895 | \$3,929,228 | \$3,498,797 | \$0 | \$0 |
| % change | N/A | 271.4% | -11.0% | -100% | N/A |

Source: Federal Fund Group: FAL 84.425C, Education Stabilization Fund - Governor's Emergency Education Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on September 28, 2020)

Purpose: This line item provided federal funds to support the need for additional mental health and counseling support services for students enrolled at the state's public and private, non-profit institutions of higher education. Institutions used these funds to provide mental health support and capacity development, connect to community mental health resources, and implement behavioral health supports in response to the COVID-19 pandemic. Mental health supports funding from the CARES Act's Coronavirus Relief Fund, which had to be spent by December 30, 2020, was appropriated in Fund 5CV1 line item 235557, COVID Response - Higher Education Mental Health. In FY 2024 and FY 2025, \$10.0 million in each fiscal year is provided for mental health support at higher education institutions under GRF line item 235419, Mental Health Support.

3N60 235658 John R. Justice Student Loan Repayment Program

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$53,877 | \$0 | \$54,546 | \$52,640 | \$128,000 | \$128,000 |
| % change | -100% | N/A | -3.5% | 143.2% | 0.0% |

Source: Federal Fund Group: FAL 16.816, John R. Justice Prosecutors and Defenders Incentive Act

Legal Basis: Section 381.10 of H.B. 33 of the 135th G.A. (originally established by the Controlling Board on October 25, 2010)

Purpose: This line item supports the federal John R. Justice Student Loan Repayment Program, which provides loan repayment assistance for state and federal public defenders and state prosecutors who agree to remain employed in hard-to-staff locations for at least three years. Recipients may be competitively selected. Award amounts depend on the number of qualified recipients.