Ohio Casino Control Commission

Dedicated Purpose Fund Group

5HSO 955321 Operating Expenses

FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Actual	Actual	Actual	Actual	Appropriations	Appropriations
\$12,448,245	\$12,387,061	\$13,880,647	\$14,738,805	\$16,352,000	\$16,753,000
% change	-0.5%	12.1%	6.2%	10.9%	2.5%

Source: Dedicated Purpose Fund Group: Fees paid by casinos and gaming operators, suppliers,

hosts, and occupational licensees, plus 3% of receipts from the 33% tax on gross casino

revenue

Legal Basis: R.C. 3772.03, 3772.17, 3775.06, 3775.07, 3775.08, 5753.03, and 5753.031; Section

235.10 of H.B. 33 of the 135th G.A. (originally established by S.B. 181 of the 128th G.A.)

Purpose: This line item provides funds for general operating expenses, including payroll,

supplies, and equipment for the Ohio Casino Control Commission.

5NU0 955601 Casino Commission Enforcement

FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Actual	Actual	Actual	Actual	Appropriations	Appropriations
\$93,928	\$96,071	\$110,175	\$116,116	\$250,000	\$250,000
% change	2.3%	14.7%	5.4%	115.3%	0.0%

Source: Dedicated Purpose Fund Group: Fines, forfeited bail, and all moneys derived from

forfeitures of property to which the Ohio Casino Control Commission is entitled

Legal Basis: R.C. 3772.36; Section 235.10 of H.B. 33 of the 135th G.A. (originally established by

Controlling Board on July 14, 2014)

Purpose: This line item provides funds for the Division of Enforcement of the Ohio Casino

Control Commission. The moneys are primarily spent on the supplies and equipment of

gaming agents.

5YR0 955602 Problem Sports Gaming

FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Actual	Actual	Actual	Actual	Appropriations	Appropriations
\$0	\$0	\$0	\$0	\$500,000	\$500,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: Dedicated Purpose Fund Group: 2% of the 20% tax on sports gaming (i.e. wagering on

sporting events) receipts

Legal Basis: R.C. 3772.062, 5753.031; Section 235.10 of H.B. 33 of the 135th G.A.

Purpose: This line item funds program services to alleviate problem sports gaming in Ohio,

under an agreement with the Department of Mental Health and Addiction Services.