

Department of Health

General Revenue Fund

GRF 440413 Local Health Department Support

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$0 | \$2,379,808 | \$2,379,808 | \$2,379,000 | \$2,379,000 |
| % change | N/A | N/A | 0.0% | 0.0% | 0.0% |

Source: General Revenue Fund

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 478 of the 119th G.A.)

Purpose: This line item provides funds to support local health departments, including performance evaluation and reporting, as well as supporting efforts to implement public health programs. This line item also provides moneys to local health departments according to a formula prescribed in statute. A portion of line item 440647, Fee Supported Programs, is also dedicated to local health departments. In FY 2020 and FY 2021, funds for this purpose were only provided through item 440647. However, H.B. 110 of the 134th G.A. restored funding for local health departments in this line item.

GRF 440416 Mothers and Children Safety Net Services

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$4,223,697 | \$4,383,512 | \$3,673,103 | \$4,097,428 | \$4,505,000 | \$4,640,000 |
| % change | 3.8% | -16.2% | 11.6% | 9.9% | 3.0% |

Source: General Revenue Fund

Legal Basis: Sections 291.10 and 291.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 238 of the 116th G.A.)

Purpose: This line item funds prenatal, child, and women's health services at all levels of public health including direct care, enabling services, population-based services, and infrastructure-based services. The Maternal Child Health Block Grant and Federal Title X funds also help finance these services. H.B. 33 requires up to \$200,000 in each fiscal year be used to assist eligible families with hearing impaired children under 21 years of age in purchasing hearing aids and hearing assistive technology.

Department of Health

GRF 440431 Free Clinic Safety Net Services

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$1,587,457 | \$1,281,875 | \$855,311 | \$2,172,083 | \$1,750,000 | \$1,750,000 |
| % change | -19.2% | -33.3% | 154.0% | -19.4% | 0.0% |

Source: General Revenue Fund

Legal Basis: R.C. 2305.2341; Sections 291.10 and 291.20 of H.B. 33 of the 135th G.A.

Purpose: This line item supports safety net health services through the provision of uncompensated care at the state's free clinics. H.B. 33 requires funds to be provided to the Charitable Healthcare Network. Funds may be used to reimburse free clinics for health care services provided, as well as for administrative services, information technology costs, infrastructure repair, or other clinic necessities. Additionally, up to 5% of the appropriation may be used for administrative costs incurred by ODH.

GRF 440438 Breast and Cervical Cancer Screening

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$927,275 | \$952,845 | \$1,249,605 | \$1,013,975 | \$1,165,000 | \$1,200,000 |
| % change | 2.8% | 31.1% | -18.9% | 14.9% | 3.0% |

Source: General Revenue Fund

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A.

Purpose: Funds in this line item are used for breast and cervical cancer screenings under the Ohio Breast and Cervical Cancer Project (BCCP) and for services that are permitted under the National Breast and Cervical Cancer Early Detection Project.

GRF 440444 AIDS Prevention

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$3,660,431 | \$2,869,370 | \$4,287,041 | \$3,519,363 | \$3,611,000 | \$3,720,000 |
| % change | -21.6% | 49.4% | -17.9% | 2.6% | 3.0% |

Source: General Revenue Fund

Legal Basis: Sections 291.10 and 291.20 of H.B. 33 of the 135th G.A. (originally established by S.B. 386 of the 117th G.A.)

Purpose: This line item is used to administer educational and other prevention initiatives related to HIV and AIDS.

Department of Health

GRF 440451 Public Health Laboratory

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$3,645,652 | \$3,428,830 | \$3,701,580 | \$3,998,335 | \$3,800,000 | \$3,800,000 |
| % change | -5.9% | 8.0% | 8.0% | -5.0% | 0.0% |

Source: General Revenue Fund

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: These funds are used to support the Public Health Laboratory, which provides testing services to local health departments, hospitals, physicians, other state agencies, federal agencies, and private citizens. The line item also is used for expenses related to laboratory personnel, equipment, and maintenance.

GRF 440452 Child and Family Health Services Match

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$435,797 | \$688,952 | \$589,442 | \$595,541 | \$623,000 | \$641,000 |
| % change | 58.1% | -14.4% | 1.0% | 4.6% | 2.9% |

Source: General Revenue Fund

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: These funds are used to provide the required state match for federal grants for various programs, such as the State Office of Rural Health. The majority of the funds appropriated in this line item are used to cover operating and programmatic expenses for the Office of the Medical Director. These expenses include personnel, equipment, and maintenance to provide technical assistance to communities to improve the public health infrastructure and access to health care services.

Department of Health

GRF 440453 Health Care Quality Assurance

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$5,037,731 | \$5,036,142 | \$6,324,826 | \$6,225,957 | \$6,427,000 | \$6,619,000 |
| % change | 0.0% | 25.6% | -1.6% | 3.2% | 3.0% |

Source: General Revenue Fund

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item provides the state portion of funding regarding the regulation, inspection, and licensing of nursing homes, residential care facilities, intermediate care facilities for individuals with developmental disabilities, hospices, ambulatory surgical centers, and end-stage renal disease facilities. ODH is responsible for regulating these health care facilities through both state licensure and federal certification rules. The state portion of funding for activities related to the regulation, inspection, and licensing of Medicaid facilities are paid for through line item 654453, Medicaid - Health Care Quality Assurance.

GRF 440454 Environmental Health/Radiation Protection

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$2,900,016 | \$3,026,547 | \$3,667,188 | \$4,100,642 | \$4,000,000 | \$4,000,000 |
| % change | 4.4% | 21.2% | 11.8% | -2.5% | 0.0% |

Source: General Revenue Fund

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 94 of the 124th G.A.)

Purpose: The funds in this line item are used for local environmental health activities with the goal of preventing disease and protecting environmental public health. The Bureau of Environmental Health and Radiation Protection helps assure that agricultural labor camps, swimming pools and campgrounds, and other areas meet mandated environmental health standards. The Bureau also regulates local health departments to ensure that restaurants, private water supplies, private sewage systems, and other areas meet environmental public health standards. Additionally, the Bureau investigates and evaluates public health threats posed by the release of hazardous materials and samples beach water from select Lake Erie public bathing beaches.

In FY 2020-FY 2021, \$150,000 in each fiscal year from this line item was distributed to the city of Toledo for lead-based paint abatement, containment, and housing rehabilitation projects in the historic south neighborhoods of Toledo. However, beginning in FY 2022, funds for this purpose are distributed through 440527, Lead Abatement.

Department of Health

GRF 440459 Help Me Grow

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$29,510,627 | \$32,706,004 | \$33,992,340 | \$43,572,432 | \$0 | \$0 |
| % change | 10.8% | 3.9% | 28.2% | -100% | N/A |

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item supported the Help Me Grow Program, which is a voluntary family support program offered to pregnant women or new parents. The program is an evidence-based program that promotes healthy growth and development for babies and young children. Program goals include improving maternal and child health, preventing child abuse and neglect, encouraging positive parenting, and promoting child development and school readiness.

H.B. 33 moved funding for these activities to GRF line item 830403, Help Me Grow, under the Department of Children and Youth.

GRF 440465 FQHC Primary Care Workforce Initiative

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$3,008,637 | \$1,189,435 | \$2,049,913 | \$2,523,386 | \$2,686,000 | \$2,686,000 |
| % change | -60.5% | 72.3% | 23.1% | 6.4% | 0.0% |

Source: General Revenue Fund

Legal Basis: Sections 291.10 and 291.20 of H.B. 33 of the 135th G.A.

Purpose: This line item is provided to the Ohio Association of Community Health Centers to administer the FQHC Primary Care Workforce Initiative. The Initiative is required to provide medical, dental, behavioral health, physician assistant, and advanced practice nursing students with clinical rotations through federally qualified health centers. Additionally, up to 5% of the appropriation in each fiscal year may be used for administrative costs incurred by ODH.

Department of Health

GRF 440472 Alcohol Testing

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$1,200,932 | \$1,189,053 | \$1,222,749 | \$1,216,336 | \$1,238,725 | \$1,238,725 |
| % change | -1.0% | 2.8% | -0.5% | 1.8% | 0.0% |

Source: General Revenue Fund

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established in H.B. 153 of the 129th G.A.)

Purpose: This line item is used to support the Alcohol Testing and Permit Program. The program, among other things, ensures that law enforcement officials are trained and certified in the operation of alcohol testing devices. The program also issues approximately 10,000 renewal breath analyzer permits each year and conducts site inspections for 20 alcohol and drug laboratories and nearly 600 facilities with breath testing instruments.

GRF 440474 Infant Vitality

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$6,854,493 | \$6,349,274 | \$13,194,943 | \$14,455,012 | \$0 | \$0 |
| % change | -7.4% | 107.8% | 9.5% | -100% | N/A |

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to fund a multi-pronged population health approach to address infant mortality. This approach included the following: increasing awareness, including awareness regarding respiratory syncytial virus, supporting data collection, analysis and interpretation to inform decision-making and ensure accountability, targeting resources where the need is greatest, and implementing quality improvement science and programming that is evidence-based or based on emerging practices. Measurable interventions included activities related to safe sleep, community engagement, Centering Pregnancy, newborn screening, safe birth spacing, gestational diabetes, smoking cessation, breastfeeding, care coordination, and progesterone.

H.B. 110 of the 134th G.A. required up to \$5.0 million in FY 2022 be used, in consultation with the Governor's Office of Children's Initiatives, to support programming by community and local faith-based service providers that invests in maternal health programs, provides services and support to pregnant mothers, and improves both maternal and infant health outcomes. Additionally, H.B. 110 required up to \$500,000 in FY 2022 be used, in consultation with the Department of Medicaid, to develop a universal needs assessment to identify and provide needed health and wraparound supports for vulnerable women.

H.B. 33 moved funding for these activities to GRF line item 830404, Infant Vitality, under the Department of Children and Youth.

Department of Health

GRF 440477 Emergency Preparation and Response

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$1,287,771 | \$1,371,096 | \$1,655,803 | \$1,193,619 | \$2,422,000 | \$2,497,000 |
| % change | 6.5% | 20.8% | -27.9% | 102.9% | 3.1% |

Source: General Revenue Fund

Legal Basis: Sections 291.10 and 291.20 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to support public health emergency preparedness and response efforts. It is also used to support data infrastructure projects and other data analysis and analytics work.

GRF 440481 Lupus Awareness

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$146,692 | \$149,020 | \$192,481 | \$237,000 | \$250,000 | \$250,000 |
| % change | 1.6% | 29.2% | 23.1% | 5.5% | 0.0% |

Source: General Revenue Fund

Legal Basis: Sections 291.10 and 291.20 of H.B. 33 of the 135th G.A.

Purpose: These funds are required to be distributed to the Lupus Foundation of America, Greater Ohio Chapter, Inc., to operate a lupus education and awareness program.

GRF 440482 Chronic Disease, Injury Prevention, and Drug Overdose

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$4,250,944 | \$10,048,502 | \$11,182,962 | \$6,148,513 | \$7,500,000 | \$8,000,000 |
| % change | 136.4% | 11.3% | -45.0% | 22.0% | 6.7% |

Source: General Revenue Fund

Legal Basis: Sections 291.10 and 291.20 of H.B. 33 of the 135th G.A.

Purpose: This line item supports the Bureau of Health Promotion's efforts to prevent and control chronic diseases, promote access to health care, and reduce health disparities. Program initiatives include the prevention and reduction of obesity, chronic diseases, tobacco use, and drug overdoses.

H.B. 33 earmarks the line item as follows: (1) up to \$1.0 million in each fiscal year to support the continuation of the Emergency Department Comprehensive Care Initiative; and (2) up to \$250,000 in FY 2024 to support local health providers' harm reduction efforts to reduce overdose rates and deaths.

Department of Health

GRF 440483 Infectious Disease Prevention and Control

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$5,275,695 | \$4,789,990 | \$4,558,188 | \$4,454,157 | \$5,000,000 | \$5,000,000 |
| % change | -9.2% | -4.8% | -2.3% | 12.3% | 0.0% |

Source: General Revenue Fund

Legal Basis: Sections 291.10 and 291.20 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to respond to infectious diseases, to support and maintain the statewide immunization registry, and to provide technical assistance to local health departments and healthcare providers regarding immunization reporting activities.

GRF 440484 Public Health Technology Innovation

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$404,114 | \$444,210 | \$1,213,481 | \$1,367,641 | \$1,353,000 | \$1,393,000 |
| % change | 9.9% | 173.2% | 12.7% | -1.1% | 3.0% |

Source: General Revenue Fund

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to help modernize, improve, and ensure the efficiency of technologies used by ODH programs that have restricted or limited funding. The line item is also used to develop applications and databases.

Department of Health

GRF 440485 Health Program Support

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$0 | \$106,764 | \$143,236 | \$12,525,000 | \$12,525,000 |
| % change | N/A | N/A | 34.2% | 8,644.3% | 0.0% |

Source: General Revenue Fund

Legal Basis: Sections 291.10, 291.20, and 291.50 of H.B. 33 of the 135th G.A. (originally established in H.B. 110 of the 134th G.A.)

Purpose: H.B. 33 makes several earmarks from this line item as follows, in each fiscal year: (1) \$7.5 million to be used by ODH, in consultation with the Ohio Department of Education and Workforce (DEW), to support school-based health centers in high-need counties, as determined by ODH and DEW, (2) \$2.5 million to be used for the Center for Community Health Worker Excellence, which the bill establishes, (3) \$1.0 million to be distributed to Ohio organizations currently providing certain services for persons diagnosed with amyotrophic lateral sclerosis (ALS), (4) \$1.0 million for CareStar Community Services for the Home Health Screening Pilot Program, which the bill establishes, (5) \$250,000 for AlphaOmega to expand the number of neurologists able to provide aftercare services related to its deep brain stimulation device, and (6) \$150,000 for NewBridge Cleveland Center for Arts and Technology to support at-risk adult learner health care professional certification and job placement.

H.B. 110 of the 134th G.A. required this line item to be used for the Frontline Health Care Worker Education, Training, and Certification Pilot Program in the FY 2022-FY 2023 biennium. Specifically, funds were to be used to reimburse adult education institutions for the cost of education-related expenses and wraparound services provided to students enrolled in certain in-demand healthcare professions. However, S.B. 11 of the 134th G.A. limited the Pilot Program to FY 2022 and required funds for FY 2023 to instead be provided to NewBridge Cleveland Center for Arts and Technology for the cost of education and wraparound services provided to students actively enrolled at NewBridge in a program to prepare the student for employment in certain professions.

Department of Health

GRF 440505 Children and Youth with Special Health Care Needs

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$11,261,628 | \$11,239,215 | \$11,775,382 | \$11,777,092 | \$12,615,000 | \$12,978,000 |
| % change | -0.2% | 4.8% | 0.0% | 7.1% | 2.9% |

Source: General Revenue Fund

Legal Basis: R.C. 3701.022 through 3701.025; Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 1138 of the 110th G.A.)

Purpose: This line item is used to pay for diagnosis, treatment, and supportive services provided to children with special health care needs that meet medical and economic eligibility criteria. The financial eligibility standard for treatment assistance is based on 185% of the federal poverty guidelines (FPG). Families above 185% FPG may be eligible based on cost sharing.

GRF 440507 Targeted Healthcare Services - Over 21

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$1,109,016 | \$1,349,654 | \$988,272 | \$855,097 | \$2,000,000 | \$2,000,000 |
| % change | 21.7% | -26.8% | -13.5% | 133.9% | 0.0% |

Source: General Revenue Fund

Legal Basis: R.C. 3701.021, 3701.023, and 3701.029; Sections 291.10 and 291.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 614 of the 116th G.A.)

Purpose: This line item helps provide certain services to persons age 21 or older who suffer from cystic fibrosis and hemophilia. Funds are used to provide essential medications for the Cystic Fibrosis Program and to pay the copayments for drugs approved by ODH and covered by Medicare Part D that are dispensed to participants for the Cystic Fibrosis Program. The line item also assists individuals with a bleeding disorder to maintain private health insurance coverage through the Hemophilia Insurance Premium Payment (HIPP) Program. H.B. 33 requires ODH to expend up to \$100,000 in each fiscal year to implement the HIPP program.

Department of Health

GRF 440527 Lead Abatement

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$150,000 | \$0 | \$4,477,997 | \$5,241,862 | \$7,500,000 | \$7,500,000 |
| % change | -100% | N/A | 17.1% | 43.1% | 0.0% |

Source: General Revenue Fund

Legal Basis: Sections 291.10 and 291.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 49 of the 132nd G.A.)

Purpose: This line item is used for a variety of lead abatement activities. H.B. 33 requires the following earmarks in each fiscal year: (1) \$500,000 to be distributed to local governments for projects that include lead hazard control and housing rehabilitation initiatives that expand ODH's lead hazard control and prevention efforts; and (2) \$500,000 to be distributed to the Historic South Initiative for lead-based paint abatement, containment, and housing rehabilitation projects in the historic south neighborhoods of Toledo.

GRF 440529 Harm Reduction

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$20,000 | \$30,000 | \$100,000 | \$50,000 | \$0 | \$0 |
| % change | 50.0% | 233.3% | -50.0% | -100% | N/A |

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 166 of the 133rd G.A.)

Purpose: This line item was used to distribute funds to local health departments that operate harm reduction programs, including syringe services. Eligible local health departments were required to be accredited or in the process of becoming accredited through the Public Health Accreditation Board.

Department of Health

GRF 440530 Lead-Safe Home Fund Program

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 |
| % change | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

Source: General Revenue Fund

Legal Basis: Sections 291.10 and 291.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 166 of the 133rd G.A.)

Purpose: H.B. 33 requires this line item to be distributed to local governments for projects that include lead hazard control and housing rehabilitation initiatives that expand ODH's lead hazard control and prevention efforts.

Prior to the FY 2024-FY 2025 biennium, this line item was used for the Lead-Safe Home Fund Pilot Program, which aimed to improve housing conditions for children by providing grants to eligible property owners for lead-safe remediation actions.

GRF 440672 Youth Homelessness

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$1,708,040 | \$2,530,662 | \$3,241,509 | \$3,621,487 | \$3,505,000 | \$3,610,000 |
| % change | 48.2% | 28.1% | 11.7% | -3.2% | 3.0% |

Source: General Revenue Fund

Legal Basis: Sections 291.10 and 291.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 166 of the 133rd G.A.)

Purpose: This line item is used to address homelessness in youth and pregnant women by providing assertive outreach to provide stable housing, including recovery housing. H.B. 33 requires the following earmarks in each fiscal year: (1) \$900,000 to be distributed to Star House for its Drop-In Centers and its Carol Stewart Village, or its other expansion projects, to provide services for homeless youth; and (2) \$100,000 to be distributed to Lighthouse Youth and Family Services for its Sheakley Center for Youth to provide services for homeless young adults.

Department of Health

GRF 654453 Medicaid – State Health Program Support

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$4,210,973 | \$4,171,413 | \$4,418,349 | \$4,302,877 | \$4,504,000 | \$4,639,000 |
| % change | -0.9% | 5.9% | -2.6% | 4.7% | 3.0% |

Source: General Revenue Fund

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item provides the state portion of funding for activities related to the survey, certification, and inspection of Medicaid facilities.

Highway Safety Fund Group

4T40 440603 Child Highway Safety

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$75,968 | \$150,355 | \$147,744 | \$102,050 | \$200,000 | \$200,000 |
| % change | 97.9% | -1.7% | -30.9% | 96.0% | 0.0% |

Source: Highway Safety Fund Group: A portion of fine revenues for violations of the child restraint law

Legal Basis: R.C. 4511.81; Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 381 of the 120th G.A.)

Purpose: This line item is used to support the Child Highway Safety Program. The program serves the following purposes: (1) to educate the public about child restraint systems, (2) to provide child restraint systems to persons who meet the eligibility criteria established by ODH, and (3) to maintain a toll-free telephone number to provide information to the general public regarding child restraint systems and their proper use.

Department of Health

Dedicated Purpose Fund Group

4700 440647 Fee Supported Programs

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$24,015,044 | \$22,647,256 | \$24,402,013 | \$24,497,314 | \$31,124,957 | \$32,650,080 |
| % change | -5.7% | 7.7% | 0.4% | 27.1% | 4.9% |

Source: Dedicated Purpose Fund Group: Fees from ODH's regulatory programs such as environmental health, radiation protection, licensing and inspection programs, fees paid for vital statistic records, and application fees for the J1 Visa Waiver Program

Legal Basis: R.C. 3701.83; Sections 291.10 and 291.20 of H.B. 33 of the 135th G.A.

Purpose: This line item supports fee-based programs including water systems testing, x-ray inspections, nuclear materials safety licensing and inspection, food service licensing, lead abatement, vital statistics, maternity facilities licensing, health care facility licensing, and others.

In addition, H.B. 33 requires that \$2.16 million in each fiscal year be used to distribute subsidies to local health departments, accredited through the Public Health Accreditation Board or in the process of becoming accredited, on a per capita basis. Another \$1.84 million in each fiscal year must be used to distribute subsidies to local health departments accredited through the Public Health Accreditation Board on a per capita basis.

4710 440619 Certificate of Need

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$542,981 | \$591,557 | \$612,971 | \$358,480 | \$550,000 | \$550,000 |
| % change | 8.9% | 3.6% | -41.5% | 53.4% | 0.0% |

Source: Dedicated Purpose Fund Group: CON application fees and civil monetary penalties

Legal Basis: R.C. 3702.52; Section 291.10 of H.B. 33 of the 135th G.A. (originally established in R.C. 3702.54 by S.B. 349 of the 112th G.A.)

Purpose: This line item funds the Certificate of Need (CON) Program. The program requires the review and approval of activities relating to long-term care beds such as the development of a new long-term care facility, the relocation of long-term care beds from one site to another, and the renovation or addition of a facility that involves a capital expenditure of \$4 million or more (not including equipment expenditures).

Department of Health

4730 440622 Lab Operating Expenses

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$7,107,468 | \$6,165,418 | \$6,679,425 | \$5,937,939 | \$8,986,199 | \$8,986,199 |
| % change | -13.3% | 8.3% | -11.1% | 51.3% | 0.0% |

Source: Dedicated Purpose Fund Group: Fees paid for various testing procedures

Legal Basis: R.C. 3701.221; Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 965 of the 113th G.A.)

Purpose: Moneys in this line item pay the costs of providing fee-supported health laboratory services, including initial screening for metabolic diseases for all newborns in Ohio.

4770 440627 Children and Youth with Special Health Care Needs Audit

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$4,412,854 | \$3,445,566 | \$1,991,062 | \$1,230,975 | \$5,033,264 | \$5,033,264 |
| % change | -21.9% | -42.2% | -38.2% | 308.9% | 0.0% |

Source: Dedicated Purpose Fund Group: Funds recovered from third-party payers and audit settlements paid by hospitals

Legal Basis: Sections 291.10 and 291.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 291 of the 115th G.A.)

Purpose: Funds are used for the payment of audit expenses, as well as costs related to recoveries from third-party payers and for encouraging the program's recipients to apply for third-party benefits. The funds are also used to pay for diagnostic and treatment services on behalf of children and youth with special health care needs who qualify for the program's benefits. Funds may be used for administrative expenses incurred in operating the program.

4D60 440608 Genetics Services

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$2,495,921 | \$2,448,530 | \$2,535,940 | \$2,752,956 | \$3,316,583 | \$3,316,583 |
| % change | -1.9% | 3.6% | 8.6% | 20.5% | 0.0% |

Source: Dedicated Purpose Fund Group: A portion of the fee charged for the testing of newborn infants

Legal Basis: R.C. 3701.501 and 3701.502; Sections 291.10 and 291.20 of H.B. 33 of the 135th G.A. (originally established by S.B. 19 of the 106th G.A.)

Purpose: The line item is used to administer programs for newborn screening, as well as genetic testing, counseling, education, and treatment. In addition, some of the funds are used to help provide metabolic formula to individuals born with phenylketonuria (PKU) and homocystinuria. None of the funds may be used to counsel or refer for abortion, except in the case of a medical emergency.

Department of Health

4F90 440610 Sickle Cell Disease Control

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$850,629 | \$904,304 | \$871,391 | \$963,866 | \$850,000 | \$850,000 |
| % change | 6.3% | -3.6% | 10.6% | -11.8% | 0.0% |

Source: Dedicated Purpose Fund Group: A portion of the fee charged for the testing of newborn infants

Legal Basis: R.C. 3701.501; Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 1024 of the 109th G.A.)

Purpose: Funds in this line item are used to develop programs pertaining to sickle cell disease, to provide for rehabilitation and counseling of persons with sickle cell disease or trait, and to promote education and awareness of sickle cell and other hemoglobin disorders.

4G00 440636 Heirloom Birth Certificate

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$1,470 | \$4,665 | \$5,150 | \$15,000 | \$15,000 |
| % change | N/A | 217.3% | 10.4% | 191.3% | 0.0% |

Source: Dedicated Purpose Fund Group: Revenue received from the sale of heirloom birth certificates

Legal Basis: R.C. 3705.23 and 3705.24; Section 291.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on February 9, 1998)

Purpose: Funds in this line item are used to support the activities of the Heirloom Birth Certificate Program. The fee for a certificate is \$25. Of this amount, \$15 is used to support this line item. The remaining \$10 is used to support line item 440637, Birth Certificate Surcharge, which is used by the Ohio Family and Children First Council.

4G00 440637 Birth Certificate Surcharge

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$940 | \$0 | \$2,923 | \$4,085 | \$15,000 | \$15,000 |
| % change | -100% | N/A | 39.8% | 267.2% | 0.0% |

Source: Dedicated Purpose Fund Group: Revenue received from the sale of heirloom birth certificates

Legal Basis: R.C. 3705.24; Section 291.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on February 9, 1998)

Purpose: A portion of the revenue raised through the sale of heirloom birth certificates is used by the Ohio Family and Children First Council (\$10 of the \$25 certificate fee) to help families by streamlining and coordinating services, resources, and systems.

Department of Health

4L30 440609 HIV Care and Miscellaneous Expenses

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$29,699,861 | \$36,111,687 | \$35,422,741 | \$37,560,810 | \$40,702,842 | \$42,697,281 |
| % change | 21.6% | -1.9% | 6.0% | 8.4% | 4.9% |

Source: Dedicated Purpose Fund Group: Drug rebate revenue received from pharmaceutical companies that manufacture medications that are purchased and dispensed by the Ryan White/Ohio HIV Drug Assistance Program and grants and awards from private sources

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on February 8, 1993)

Purpose: The majority of funding in this line item is used for the Ryan White/Ohio HIV Drug Assistance Program. Some funds are also used for other programs and program support for community and family health activities.

4P40 440628 Ohio Physician Loan Repayment

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$166,250 | \$243,304 | \$199,839 | \$25,000 | \$700,000 | \$700,000 |
| % change | 46.3% | -17.9% | -87.5% | 2,700.0% | 0.0% |

Source: Dedicated Purpose Fund Group: Surcharge on license fees paid by physicians

Legal Basis: R.C. 3702.78 and 4731.281; Section 291.10 of H.B. 33 of the 135th G.A.

Purpose: This line item supports the Physician Loan Repayment Program, which helps repay all or part of the student loans taken by primary care physicians who agree to provide primary care services in areas of Ohio that experience shortages of health care resources. The program's objective is to encourage physicians to locate and work in underserved areas of the state where these shortages exist.

4V60 440641 Save Our Sight

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$3,232,192 | \$2,593,505 | \$2,253,944 | \$2,017,568 | \$2,505,378 | \$2,505,378 |
| % change | -19.8% | -13.1% | -10.5% | 24.2% | 0.0% |

Source: Dedicated Purpose Fund Group: Voluntary contributions of \$1 from individuals applying for or renewing a motor vehicle registration

Legal Basis: R.C. 3701.21 and 4503.104; Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 698 of the 122nd G.A.)

Purpose: Funds provided under this line are used by the Department to provide: support to nonprofit organizations that offer children's vision services and have a statewide presence and vision expertise; educational curricula in schools; protective eyewear for sports in underserved areas; and a registry for children with amblyopia.

Department of Health

5AE1 440697 Hospital Relief

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$0 | \$0 | \$0 | \$49,528,000 | \$0 |
| % change | N/A | N/A | N/A | N/A | -100% |

Source: Dedicated Purpose Fund Group: Transfer from the GRF FY 2023 ending balance

Legal Basis: Sections 291.10, 291.20, and 513.10 of H.B. 33 of the 135th G.A.

Purpose: H.B. 33 requires this line item to be distributed in FY 2024 to specified medical centers or facilities. The line item is fully earmarked as follows: (1) \$30,000,000 for the Memorial Health System Belpre Medical Campus, (2) \$10,000,000 for East Ohio Regional Hospital, (3) \$4,000,000 for the University of Cincinnati Medical Center Emergency Department Critical Care Pavilion expansion, (4) \$3,028,000 for the Timothy Freeman, MD, Center for Intellectual and Developmental Disabilities, and (5) \$2,500,000 for Coleman Health Services.

5B50 440616 Quality, Monitoring, and Inspection

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$683,551 | \$572,805 | \$512,014 | \$387,560 | \$3,053,830 | \$5,753,830 |
| % change | -16.2% | -10.6% | -24.3% | 688.0% | 88.4% |

Source: Dedicated Purpose Fund Group: Fees for licensing and inspecting health care facilities and ensuring that health care services meet specified quality standards

Legal Basis: R.C. 3702.31; Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 215 of the 122nd G.A. and S.B. 50 of the 121st G.A.)

Purpose: This line item funds quality assurance and inspection activities to ensure that health care services meet specified quality standards for the Long-Term Care Quality Program, the Regulatory Compliance Program, and the Community Health Care Facilities and Services Program.

Department of Health

5BX0 440656 Tobacco Use Prevention, Cessation, and Enforcement

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$7,333,520 | \$6,364,846 | \$7,073,631 | \$12,304,116 | \$7,500,000 | \$7,500,000 |
| % change | -13.2% | 11.1% | 73.9% | -39.0% | 0.0% |

Source: Dedicated Purpose Fund Group: A variety of sources, including GRF transfers, tobacco settlement recoveries, and gifts and contributions

Legal Basis: Sections 291.10, 291.20, and 291.30 of H.B. 33 of the 135th G.A. (originally established by Section 5 of H.B. 544 of the 127th G.A.)

Purpose: Money in the line item is used to reduce tobacco use by Ohioans, especially among youth, minority and regional populations, pregnant women, and others disproportionately affected by tobacco use. Program activities include a toll free, statewide Quit Line that gives advice and referrals about quitting tobacco use, counseling services and cessation supplements, community grants to prevent and reduce tobacco use, and surveillance and evaluation of statewide and community programs and smoking rates.

H.B. 33 requires \$750,000 in each fiscal year to be used to award grants for the Moms Quit for Two Grant Program. Grants issued under this program are awarded to entities that demonstrate the ability to deliver evidence-based tobacco cessation interventions to pregnant women who reside in communities with high infant mortality, or to other adults residing in a home with a pregnant woman. In addition to prevention and cessation activities, funds are also used to administer compliance checks, provide retailer education, and implement programs related to legal age restrictions, as well as to enforce the Ohio Smoke-Free Workplace Act.

H.B. 33 also requires \$250,000 in each fiscal year to be distributed to boards of health for the Baby and Me Tobacco Free Program. The Director of Health is required to prioritize awards to boards that serve women who reside in communities that have the highest infant mortality rates in this state.

5CN0 440645 Choose Life

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$51,267 | \$33,515 | \$32,191 | \$40,768 | \$80,000 | \$80,000 |
| % change | -34.6% | -3.9% | 26.6% | 96.2% | 0.0% |

Source: Dedicated Purpose Fund Group: Contributions received from "Choose Life" license plates

Legal Basis: R.C. 3701.65 and 4503.91; Section 291.10 of H.B. 33 of the 135th G.A.

Purpose: The line item is used to provide for the material needs of pregnant women who are planning to place their children for adoption or for infants awaiting their placement with adoptive parents, and for related counseling, training, and advertising.

Department of Health

5CV1 440534 Coronavirus Relief - Local Health Departments

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$80,919 | \$74,769,434 | \$8,944,468 | \$0 | \$0 | \$0 |
| % change | 92,300.5% | -88.0% | -100% | N/A | N/A |

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on May 11, 2020)

Purpose: Funds in this line item were distributed to Ohio's local health departments to increase epidemiological support capacity at the local level. Some funds were used to increase the number of contact tracers and COVID-19 investigators.

5CV1 440674 Coronavirus Relief - DOH

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$11,626,271 | \$120,560,244 | \$56,476,578 | \$0 | \$0 | \$0 |
| % change | 937.0% | -53.2% | -100% | N/A | N/A |

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on April 13, 2020)

Purpose: This line item was used to obtain and distribute specimen collection kits for COVID-19 testing and to distribute medications to treat COVID-19 patients. This line item was also used for contract services for external testing, temporary laboratory staffing, laboratory equipment, ventilator maintenance, and technology development to identify localized outbreaks. Additionally, funds were used for public education and awareness and the warehousing and shipment of PPE and other COVID-19 response equipment.

5CV1 440675 COVID Safety - Growers Workforce Safety

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$2,643,225 | \$30,631 | \$0 | \$0 | \$0 |
| % change | N/A | -98.8% | -100% | N/A | N/A |

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on August 24, 2020)

Purpose: This line item provided funding to growers to limit farmworkers' exposure to COVID-19 and ensure safer conditions for migrant and seasonal farmworkers.

Department of Health

5CV1 440676 COVID Relief - Testing Contracts

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$52,297,620 | \$15,102,117 | \$0 | \$0 | \$0 |
| % change | N/A | -71.1% | -100% | N/A | N/A |

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on September 28, 2020)

Purpose: Funding in this line item was used to contract with private companies to conduct COVID-19 testing at nursing homes, other congregant facilities, and pop-up testing sites.

5CV1 440677 COVID Relief - Testing Supplies and Equipment

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$46,128,844 | \$33,361,113 | \$0 | \$0 | \$0 |
| % change | N/A | -27.7% | -100% | N/A | N/A |

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on September 28, 2020)

Purpose: Funding in this line item was used to purchase specimen collection kits and point-of-care testing kits, as well as testing equipment, to maintain and expand COVID-19 testing statewide.

5CV1 440678 COVID Relief - Testing Lab Services

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$17,930,363 | \$4,712,039 | \$0 | \$0 | \$0 |
| % change | N/A | -73.7% | -100% | N/A | N/A |

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on September 28, 2020)

Purpose: Funding in this line item was used to establish COVID-19 testing laboratories to increase the state's testing capacity and support.

Department of Health

5CV3 440699 ARPA Public Health Laboratory

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$0 | \$0 | \$0 | \$6,000,000 | \$0 |
| % change | N/A | N/A | N/A | N/A | -100% |

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to support the Public Health Laboratory's activities.

5D60 440620 Second Chance Trust

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$462,118 | \$550,072 | \$676,524 | \$670,753 | \$1,607,317 | \$1,607,317 |
| % change | 19.0% | 23.0% | -0.9% | 139.6% | 0.0% |

Source: Dedicated Purpose Fund Group: Voluntary \$2 contributions from applicants for driver's licenses and identification cards and \$15 contributions for "Donate Life" license plates

Legal Basis: R.C. 2108.34, 4503.721, and 4506.081; Section 291.10 of H.B. 33 of the 135th G.A. (originally established by S.B. 300 of the 121st G.A.)

Purpose: Funds provided under this line item are used for various activities that promote organ, tissue, and eye donation, including statewide public education, and donor awareness. The fund is also used to reimburse ODH and the Bureau of Motor Vehicles for the administrative costs incurred in performing duties associated with the program.

5ED0 440651 Smoke Free Indoor Air

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$117,760 | \$73,484 | \$23,124 | \$16,250 | \$280,000 | \$280,000 |
| % change | -37.6% | -68.5% | -29.7% | 1,623.1% | 0.0% |

Source: Dedicated Purpose Fund Group: Fines collected and any grants, contributions, or other moneys received by ODH for the purposes described in Chapter 3794. of the Revised Code

Legal Basis: R.C. 3794.08; Section 291.10 of H.B. 33 of the 135th G.A.

Purpose: The line item is used for the implementation and enforcement of all provisions of Ohio's smoking ban, including establishing a system to receive reports of violations, prescribing procedures for making findings and imposing penalties, and informing and educating the public regarding provisions of the smoking ban regulations.

Department of Health

5G40 440639 Adoption Services

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$114,492 | \$0 | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| % change | -100% | N/A | 0.0% | 0.0% | 0.0% |

Source: Dedicated Purpose Fund Group: Fees for adoption records request

Legal Basis: R.C. 3705.241; Section 291.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to cover the costs of providing certain adoption records, upon request.

5HB0 440470 Breast and Cervical Cancer Screening

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$25,096 | \$0 | \$0 | \$0 | \$0 | \$0 |
| % change | -100% | N/A | N/A | N/A | N/A |

Source: Dedicated Purpose Fund Group: Moneys transferred from the Tobacco Use Prevention and Control Foundation Endowment Fund

Legal Basis: Discontinued line item (originally established by H.B. 1 of the 128th G.A.)

Purpose: Moneys in the line item were used to fund breast and cervical cancer screenings to uninsured, low-income women.

5PE0 440659 Breast and Cervical Cancer Services

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$0 | \$300,000 | \$312,674 | \$500,000 | \$500,000 |
| % change | N/A | N/A | 4.2% | 59.9% | 0.0% |

Source: Dedicated Purpose Fund Group: Funds are derived from donations made through an income tax refund contribution check-off box

Legal Basis: R.C. 3701.601; Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 483 of the 130th G.A.)

Purpose: This line item is used to provide breast and cervical cancer screenings and diagnostic and outreach services to uninsured and under-insured women.

Department of Health

5QJ0 440662 Dental Hygienist Loan Repayments

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$25,596 | \$30,478 | \$15,965 | \$11,738 | \$100,000 | \$100,000 |
| % change | 19.1% | -47.6% | -26.5% | 752.0% | 0.0% |

Source: Dedicated Purpose Fund Group: Surcharge on license fees paid by dental hygienists, fines for not completing service obligations under the Dental Hygienist Loan Repayment Program, and gifts received by the Director of Health

Legal Basis: R.C. 4715.24 and 3702.967; Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 463 of the 130th G.A.)

Purpose: This line item supports the implementation and administration of the Dental Hygienist Loan Repayment Program. Participants in the program receive educational loan repayment for providing services in dental health resource shortage areas.

5SH0 440520 Children's Wish Grant Program

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$550,000 | \$137,500 | \$137,500 | \$275,000 | \$275,000 |
| % change | N/A | -75.0% | 0.0% | 100.0% | 0.0% |

Source: Dedicated Purpose Fund Group: Funds are derived from donations made through an income tax refund contribution check-off box

Legal Basis: R.C. 5747.113 and 3701.602; Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item supports a program administered by a nonprofit corporation that grants the wishes of individuals under 18 years of age who are residents of the state and have been diagnosed with a life-threatening medical condition. ODH is required to distribute all contributions received to an eligible nonprofit corporation to administer the program.

5TZ0 440621 Toxicology Screenings

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$998,913 | \$748,686 | \$1,249,385 | \$999,605 | \$1,000,000 | \$1,000,000 |
| % change | -25.0% | 66.9% | -20.0% | 0.0% | 0.0% |

Source: Dedicated Purpose Fund Group: Transfers from the GRF

Legal Basis: Sections 291.10, 291.20, and 512.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 49 of the 132nd G.A.)

Purpose: Funds in this line item are used to reimburse county coroners in counties in which the coroner has performed toxicology screenings on victims of a drug overdose. The Director of Health is required to transfer the funds to the counties in proportion to the numbers of toxicology screenings performed per county.

Department of Health

5UA0 440668 Health Emergency

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| % change | -100% | N/A | N/A | N/A | N/A |

Source: Dedicated Purpose Fund Group: Transfer from the Controlling Board Emergency Purposes/Contingencies Fund (Fund 5KM0)

Legal Basis: Discontinued line item (originally established by H.B. 49 of the 132nd G.A.)

Purpose: This line item was used for public health emergency preparedness and response activities.

5XM0 440488 Food Service Program Assistance

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$0 | \$9,962,423 | \$0 | \$0 | \$0 |
| % change | N/A | N/A | -100% | N/A | N/A |

Source: Dedicated Purpose Fund Group: Transfer from the GRF

Legal Basis: Discontinued line item (originally established by Controlling Board on January 10, 2022)

Purpose: This line item was used to provide grants to local health districts to offset the cost of food service programs.

5YS0 440491 Chiropractic Loan Repayment

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$0 | \$0 | \$0 | \$25,000 | \$25,000 |
| % change | N/A | N/A | N/A | N/A | 0.0% |

Source: Dedicated Purpose Fund Group: Surcharge on license renewal fees paid by chiropractors, as well as damages collected for failure to complete agreed upon services

Legal Basis: R.C. 3702.98, 3702.9810, and 4734.25; Section 291.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to support the Chiropractic Loan Repayment Program, which may repay all or part of the student loans taken by eligible individuals who agree to provide chiropractic services in a chiropractic health resource shortage area.

Department of Health

5270 440624 Ohio Dentist Loan Repayment

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$1,731 | \$73,750 | \$148,750 | \$122,500 | \$275,000 | \$275,000 |
| % change | 4,161.6% | 101.7% | -17.6% | 124.5% | 0.0% |

Source: Dedicated Purpose Fund Group: Surcharge on license fees paid by dentists

Legal Basis: R.C. 3702.85 and 4715.13; Section 291.10 of H.B. 33 of the 135th G.A.

Purpose: This line item supports the Ohio Dentist Loan Repayment Program, which may repay all or part of the student loans taken by eligible individuals who agree to provide dental services in areas determined to have a dental health resource shortage. Eligible individuals include dental students enrolled in the final year of dental school, dental residents in the final year of pediatric dentistry, general practice residency or advanced education in general dentistry programs, and general and pediatric dentists who have been practicing dentistry for no more than three years. Services must also be provided for Medicaid-eligible persons and others without regard to a person's ability to pay.

6100 440626 Radiation Emergency Response

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$1,202,556 | \$1,163,209 | \$1,344,942 | \$1,343,492 | \$1,405,870 | \$1,474,757 |
| % change | -3.3% | 15.6% | -0.1% | 4.6% | 4.9% |

Source: Dedicated Purpose Fund Group: Contracts with utility companies for the monitoring of radiation levels and emergency planning activities

Legal Basis: R.C. 4937.05; Section 291.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board in December 1982)

Purpose: This program provides emergency response plans and responses for fixed nuclear facilities and radiological hazardous waste materials. Funds are also used to support a membership role on the Utility Radiological Safety Board of Ohio and to maintain relationships between the Department and the related federal agencies, such as the Federal Emergency Management Agency, the Department of Energy, the Nuclear Regulatory Commission, as well as with the local health departments.

Department of Health

6660 440607 Children and Youth with Special Health Care Needs - County Assessments

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$18,802,532 | \$13,167,924 | \$14,657,749 | \$16,170,503 | \$24,060,298 | \$24,060,298 |
| % change | -30.0% | 11.3% | 10.3% | 48.8% | 0.0% |

Source: Dedicated Purpose Fund Group: Assessments against counties based on a proportion of the county's total general property tax duplicate, not to exceed one-tenth of a mill

Legal Basis: R.C. 3701.024; Sections 291.10 and 291.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 1138 of the 110th G.A.)

Purpose: These funds are used to pay for treatment services incurred on behalf of children and youth with special health care needs residing in each county that are not paid from federal funds or through the Medicaid Program. Under the program, ODH determines the amount each county is to provide annually.

6980 440634 Nurse Aide Training

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$59,731 | \$64,332 | \$67,717 | \$73,667 | \$126,686 | \$126,686 |
| % change | 7.7% | 5.3% | 8.8% | 72.0% | 0.0% |

Source: Dedicated Purpose Fund Group: Nurse aide training program approval fees

Legal Basis: R.C. 3721.33; Section 291.10 of H.B. 33 of the 135th G.A. (originally established in R.C. 3721.28 and 3721.33)

Purpose: Funds in this line item are used to ensure that nurse aide training programs meet minimum state and federal requirements.

L087 440669 Public Health Priorities

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 |
| % change | N/A | -100% | N/A | N/A | N/A |

Source: Dedicated Purpose Fund Group: Transfer from the GRF

Legal Basis: Discontinued line item (originally established by H.B. 166 of the 133rd G.A.)

Purpose: This line item was used to conduct public health awareness and education campaigns, initiate innovative programming and prevention strategies, and other work related to advancing positive changes in population health in Ohio. The line item was also used to distribute grants, contracts, or subsidy for these purposes, including, but not limited to, supporting public-private partnerships to address pressing public health issues.

Department of Health

Internal Service Activity Fund Group

1420 440646 Agency Health Services

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$1,828,897 | \$2,635,326 | \$1,387,739 | \$3,178,322 | \$5,315,107 | \$5,575,547 |
| % change | 44.1% | -47.3% | 129.0% | 67.2% | 4.9% |

Source: Internal Service Activity Fund Group: Transfers from other agencies via intrastate transfer vouchers (ISTV) to ODH in exchange for performing various services and reimbursements from the federal government

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A.

Purpose: This line item funds a variety of programs and services provided by ODH, including the Vital Statistics agreements with the Social Security Administration and the Center for Disease Control.

2110 440613 Central Support Indirect Costs

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$26,678,823 | \$29,643,321 | \$31,842,201 | \$33,870,200 | \$38,286,929 | \$38,286,929 |
| % change | 11.1% | 7.4% | 6.4% | 13.0% | 0.0% |

Source: Internal Service Activity Fund Group: Moneys transferred from line items within ODH for indirect costs

Legal Basis: R.C. 3701.831; Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item provides oversight of ODH's handling of indirect costs and funds administrative support functions of ODH.

Holding Account Fund Group

R014 440631 Vital Statistics

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$28,553 | \$44,359 | \$42,040 | \$44,986 | \$129,883 | \$155,859 |
| % change | 55.4% | -5.2% | 7.0% | 188.7% | 20.0% |

Source: Holding Account Fund Group: Public fees paid for death and birth certificates

Legal Basis: R.C. 3705.24; Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 790 of the 117th G.A.)

Purpose: This line item is used to refund overpayments of public fees paid for vital records, such as death and birth certificates.

Department of Health

R048 440625 Refunds, Grants Reconciliation, and Audit Settlements

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$0 | \$0 | \$0 | \$20,000 | \$20,000 |
| % change | N/A | N/A | N/A | N/A | 0.0% |

Source: Holding Account Fund Group: Funds from audits and grant reconciliations from local entities and other subrecipients

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 215 of the 122nd G.A.)

Purpose: This fund receives unspent grant fund moneys that are returned to ODH from local entities. The moneys are held until the account is reconciled.

Federal Fund Group

3200 440601 Maternal Child Health Block Grant

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$20,080,162 | \$21,335,504 | \$22,414,653 | \$21,291,321 | \$0 | \$0 |
| % change | 6.3% | 5.1% | -5.0% | -100% | N/A |

Source: Federal Fund Group: FAL 93.994, Maternal and Child Health Services Block Grant to the States

Legal Basis: Discontinued line item (originally established by Controlling Board in October 1981)

Purpose: These federal funds were used to: improve access to maternal and child health services in order to reduce preventable diseases, infant mortality, and certain conditions among children; and provide a variety of health, rehabilitative, and other services for children with special needs, children receiving Supplemental Security Income (SSI) benefits, and other low-income mothers and children. The funds were administered by the Maternal and Child Health Program to support programs such as Perinatal, Child and Adolescent Health, Family Planning, Genetic/Sickle Cell, Communicative and Sensory Disorders, School Nurse Training, and administration. A portion of this line item was also used to ensure that current information on sudden infant death syndrome (SIDS) is available for distribution by local health districts.

H.B. 33 moved funding for these activities to GRF line item 830608, Maternal and Child Health Block Grant, under the Department of Children and Youth.

Department of Health

3870 440602 Preventive Health Block Grant

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$8,489,690 | \$8,479,413 | \$8,812,801 | \$8,703,527 | \$10,298,039 | \$10,802,643 |
| % change | -0.1% | 3.9% | -1.2% | 18.3% | 4.9% |

Source: Federal Fund Group: FAL 93.991, Preventive Health and Health Services Block Grant; other various federal grants

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board in October 1981)

Purpose: These federal block grant funds are used primarily to support community-based initiatives for the prevention of disease, injury, and death associated with chronic disease and injury. The major areas of the grant are primary prevention of injury and of cardiovascular disease, cancer, diabetes, and obstructive pulmonary disease through the reduction of common risk factors and evidence-based public health interventions. Sexual assault categorical funds are included, as well as the federally required set-aside in the Block Grant for rape prevention.

3890 440604 Women, Infants, and Children

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$184,587,042 | \$167,422,936 | \$168,167,821 | \$196,922,805 | \$220,190,613 | \$220,190,613 |
| % change | -9.3% | 0.4% | 17.1% | 11.8% | 0.0% |

Source: Federal Fund Group: FAL 10.557, Special Supplemental Nutrition Program for Women, Infants and Children; FAL 10.572, WIC Farmer's Market Nutrition Program; FAL 10.578, WIC Grants to States

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 291 of the 115th G.A.)

Purpose: The Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) provides nutritious foods, nutrition and breastfeeding education and support, immunization screening, and health care referral through local agencies to eligible individuals. WIC helps income-eligible pregnant, postpartum, and breastfeeding women, infants, and children who are at special risk with respect to physical and mental health due to inadequate nutrition, health care, or both. WIC provides nutritional help during critical times of growth and development to prevent health problems and improve the health status of eligible individuals. Additionally, through the Farmers' Market Program, which is funded with this line item, many WIC participants receive locally grown fresh fruits and vegetables.

Department of Health

3910 440606 Medicare Survey and Certification

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$16,491,471 | \$17,988,473 | \$18,650,637 | \$17,183,537 | \$20,783,006 | \$21,801,373 |
| % change | 9.1% | 3.7% | -7.9% | 20.9% | 4.9% |

Source: Federal Fund Group: FAL 93.777, State Survey and Certification of Health Care Providers and Suppliers

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 291 of the 115th G.A.)

Purpose: This line item receives federal funds for the inspection of Medicaid and Medicare facilities and clinical labs to ensure compliance with state and federal standards.

3920 440618 Federal Public Health Programs

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$99,097,866 | \$106,418,880 | \$103,078,964 | \$108,669,285 | \$111,061,407 | \$116,503,416 |
| % change | 7.4% | -3.1% | 5.4% | 2.2% | 4.9% |

Source: Federal Fund Group: Various federal funds

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A.

Purpose: This line item contains funding for numerous public health programs including those related to family planning, safety issues, chronic diseases, AIDS/HIV, immunization, sexually transmitted diseases, and tuberculosis surveillance, as well as Primary Care and Rural Health programs (including technical support for rural Critical Access Hospitals).

3GD0 654601 Medicaid Program Support

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$32,233,415 | \$28,225,690 | \$29,301,281 | \$30,962,716 | \$37,000,000 | \$37,000,000 |
| % change | -12.4% | 3.8% | 5.7% | 19.5% | 0.0% |

Source: Federal Fund Group: Federal reimbursements for Medicaid-related activities

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item is used to fund activities related to the survey, certification, and inspection of Medicaid facilities. It is also used for the Medicaid Administrative Claiming Program, which provides reimbursements to local health departments for assisting low-income Ohioans in enrolling into Medicaid and accessing Medicaid services. Lastly, the line item is used for lead assessment and testing activities.

Department of Health

3GN0 440660 Public Health Emergency Preparedness

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$32,918,469 | \$37,922,606 | \$30,666,269 | \$26,596,449 | \$57,983,775 | \$60,824,980 |
| % change | 15.2% | -19.1% | -13.3% | 118.0% | 4.9% |

Source: Federal Fund Group: Federal grants relating to public health emergency preparedness and response

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A.

Purpose: This line item supports public health emergency preparedness activities.

3GN0 440683 ARPA - Crisis Response Workforce

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$0 | \$3,248,471 | \$29,682,845 | \$10,000,000 | \$10,000,000 |
| % change | N/A | N/A | 813.7% | -66.3% | 0.0% |

Source: Federal Fund Group: FAL 93.354, Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 169 of the 134th G.A.)

Purpose: This line item is used to provide support to rapidly mobilize and respond to, manage, and address public health crises. Specifically, funds are used to establish, expand, train and sustain the public health workforce to support COVID-19 prevention, preparedness, response, and recovery initiatives.

3HP0 440673 Public Health Emergency Response

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$160,365 | \$106,570,726 | \$289,530,653 | \$150,428,371 | \$131,521,213 | \$9,707,387 |
| % change | 66,355.2% | 171.7% | -48.0% | -12.6% | -92.6% |

Source: Federal Fund Group: FAL 93.323, Epidemiology and Laboratory Capacity Enhancing Detection Grant; FAL 93.495, Community Health Workers for Public Health Response and Resilient; 93.241, State Rural Hospital Flexibility Program; FAL 93.391, Activities to Support State, Tribal, Local and Territorial Health Department Response to Public Health or Healthcare Crises

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on June 1, 2020)

Purpose: This line item provides funding to expand COVID-19 testing capacity to include at-home tests, to develop infection-prevention and control data modernizations, and to support the warehousing and shipment of testing supplies.

Department of Health

3HP0 440682 Epidemiology and Lab Capacity for School Testing (ARP)

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$0 | \$0 | \$10,145,681 | \$62,940,000 | \$66,024,060 |
| % change | N/A | N/A | N/A | 520.4% | 4.9% |

Source: Federal Fund Group: FAL 93.323, Epidemiology and Laboratory Capacity for Infectious Diseases

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on July 11, 2022)

Purpose: This line item is used to support COVID-19 mitigation and testing activities to keep schools open safely for in-person learning.

3HP0 440685 ELC Nursing Home & Long-Term Care Strike Teams

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$0 | \$1,259,100 | \$4,298,174 | \$5,375,935 | \$0 |
| % change | N/A | N/A | 241.4% | 25.1% | -100% |

Source: Federal Fund Group: FAL 93.323, Epidemiology and Laboratory Capacity for Infectious Diseases

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 169 of the 134th G.A.)

Purpose: This line item is used, in collaboration with the Department of Aging, to expand the nursing home and long-term care strike team's activities and support long-term care facilities during their response to COVID-19 by maintaining an infection prevention infrastructure to support resident, visitor, and personnel safety.

3HP0 440686 ELC Strengthening HAI/AR Grant

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$0 | \$6,517 | \$402,095 | \$5,919,337 | \$3,159,489 |
| % change | N/A | N/A | 6,069.7% | 1,372.1% | -46.6% |

Source: Federal Fund Group: FAL 93.323, Epidemiology and Laboratory Capacity for Infectious Diseases

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 169 of the 134th G.A.)

Purpose: This line item is used to strengthen and expand public health capacity to respond to COVID-19 transmission in healthcare settings, including supporting existing federal Healthcare Associated Infections and Antibiotic Resistance Program infrastructure. Funds are also used to support a broad range of healthcare infection prevention and control activities in healthcare settings.

Department of Health

3HP0 440687 Healthier Communities

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$0 | \$1,840,063 | \$11,828,843 | \$8,000,000 | \$1,000,000 |
| % change | N/A | N/A | 542.9% | -32.4% | -87.5% |

Source: Federal Fund Group: FAL 93.391, Activities to Support State, Tribal, Local and Territorial Health Department Response to Public Health or Healthcare Crises

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on January 31, 2022)

Purpose: This line item is used to support various activities aimed at reducing health disparities among vulnerable communities. Funding is used to improve data on minority communities and disparities, improve capacity to prevent and control COVID-19 among underserved populations, and improve outreach.

3HP0 440688 Detection and Mitigation of COVID-19 – Confinement Facilities

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$0 | \$0 | \$2,600,860 | \$9,000,000 | \$1,000,000 |
| % change | N/A | N/A | N/A | 246.0% | -88.9% |

Source: Federal Fund Group: FAL 93.323, Epidemiology and Laboratory Capacity for Infectious Diseases

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 169 of the 134th G.A.)

Purpose: This line item is used to respond to COVID-19 in confinement facilities, including support for personnel costs related to testing, lab equipment, supplies, and PPE. Funds may also be used to provide funding to local health departments to respond to COVID-19 in confinement facilities in their jurisdictions.

3HP0 440689 SHIP - Testing and Mitigation Grant

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$0 | \$6,785,978 | \$1,000,115 | \$0 | \$0 |
| % change | N/A | N/A | -85.3% | -100% | N/A |

Source: Federal Fund Group: FAL 93.155, Rural Health Research Centers

Legal Basis: Discontinued line item (originally established by H.B. 169 of the 134th G.A.)

Purpose: This line item supported the Small Rural Hospital Improvement Program - Testing and Mitigation Grant, which sought to increase COVID-19 testing efforts, expand access to testing, and expand the range of mitigation activities in local communities.

Department of Health

3HV0 440679 COVID-19 Vaccines Distribution and Administration

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$40,743,264 | \$63,770,213 | \$2,789,236 | \$0 | \$0 |
| % change | N/A | 56.5% | -95.6% | -100% | N/A |

Source: Federal Fund Group: FAL 93.268, Immunization Cooperative Agreements

Legal Basis: Discontinued line item (originally established by Controlling Board on December 30, 2020)

Purpose: This line item was used for the distribution and administration of COVID-19 vaccines, communications and education with respect to the vaccine, maintenance costs associated with warehousing the vaccines, and the development of a vaccine management system to provide support to vaccine providers and Ohioans.

3HV0 440681 COVID-19 Vaccine Preparedness (ARP)

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$0 | \$26,840,524 | \$30,250,812 | \$10,000,000 | \$10,000,000 |
| % change | N/A | N/A | 12.7% | -66.9% | 0.0% |

Source: Federal Fund Group: FAL 93.268, Immunization Cooperative Agreements

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on December 13, 2021)

Purpose: This line item is used to support local health departments' vaccine distribution and administration efforts, specifically to cover costs for personnel, supplies, and contracts. Funding is also used for vaccine education and awareness campaigns, as well as the warehousing and shipment of vaccines.