

Office of the Governor

General Revenue Fund

GRF 040321 Operating Expenses

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$2,985,708	\$2,367,690	\$2,874,033	\$2,885,777	\$3,219,000	\$3,219,000
% change	-20.7%	21.4%	0.4%	11.5%	0.0%

Source: General Revenue Fund

Legal Basis: Section 289.10 of H.B. 33 of the 135th G.A.

Purpose: This line item pays for the Office of the Governor's operating expenses.

Internal Service Activity Fund Group

5AK0 040607 Government Relations

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$572,573	\$409,942	\$779,505	\$593,455	\$662,798	\$662,798
% change	-28.4%	90.2%	-23.9%	11.7%	0.0%

Source: Internal Service Activity Fund Group: Permissive charge to any state executive agency for costs to represent the interests of Ohio to federal, state, and local government units and to participate in national and regional associations

Legal Basis: Section 289.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 153 of the 129th G.A.)

Purpose: This line item pays for costs that the Office of the Governor incurs representing the interests of Ohio to federal, state, and local government units, and participating in national and regional associations.