

## Department of Job and Family Services

### General Revenue Fund

#### GRF 600321 Program Support

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$5,663,633	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Controlling Board in FY 2002)

**Purpose:** This line item was the primary source of funding for support services provided by the Ohio Department of Job and Family Services' (ODJFS) component offices to the rest of the agency.

During FY 2020, expenses from this line item were transitioned to GRF line item 600450, Program Operations.

#### GRF 600410 TANF State Maintenance of Effort

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$134,320,686	\$144,262,585	\$144,686,608	\$151,880,235	\$149,268,000	\$149,268,000
% change	7.4%	0.3%	5.0%	-1.7%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 307.10, 307.40, and 307.70 of H.B. 33 of the 135th G.A.

**Purpose:** This line item is used in conjunction with other line items for Temporary Assistance for Needy Families (TANF) programs. Expenditures from this line item are counted toward the state's maintenance of effort (MOE) for the federal TANF Block Grant, that is appropriated through federal Fund 3V60 line item 600689, TANF Block Grant. MOE is about \$416.9 million annually.

H.B. 33 of the 135th G.A. requires \$7.5 million in FY 2024 be allocated to the Ohio Alliance of Boys and Girls Clubs, with \$150,000 of this amount designated for the Boys and Girls Club of Massillon.

## Department of Job and Family Services

### GRF 600413 Child Care State/Maintenance of Effort

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$83,457,145	\$83,404,407	\$83,222,291	\$83,269,111	\$0	\$0
% change	-0.1%	-0.2%	0.1%	-100%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used in conjunction with several other line items for publicly funded child care. Expenditures from this line item were used to meet the federal Child Care and Development Fund (CCDF) matching and MOE grant requirements.

Beginning in FY 2024, funding for these activities is provided in GRF line item 830400, Child Care State/Maintenance of Effort, under the Department of Children and Youth.

### GRF 600416 Information Technology Projects

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$10,649,952	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to fund the development, implementation, and maintenance of information technology systems used by ODJFS and the county departments of job and family services. Major IT projects included the Client Registry Information System - Enhanced (CRIS-E), Statewide Automated Child Welfare Information System (SACWIS), and Support Enforcement Tracking System (SETS), as well as various network administration activities.

During FY 2020, expenses from this line item were transitioned to GRF line item 600450, Program Operations.

## Department of Job and Family Services

### GRF 600420 Child Support Programs

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$782,454	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to provide the non-federal share of state administrative expenditures for child support enforcement.

During FY 2020, expenses from this line item were transitioned to GRF line item 600450, Program Operations.

### GRF 600421 Family Assistance Programs

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$247,876	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Controlling Board in FY 2002)

**Purpose:** This line item was used to support ODJFS's administrative expenses for public assistance programs that deliver cash assistance, non-cash supports, and food assistance to low-income families.

During FY 2020, expenses from this line item were transitioned to GRF line item 600450, Program Operations.

### GRF 600423 Families and Children Programs

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$1,605,544	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Controlling Board in FY 2002)

**Purpose:** This line item was used to provide funding for payroll, purchased personal services, conference fees, maintenance, and equipment for child welfare and family services provided by the Office of Families and Children.

During FY 2020, expenses from this line item were transitioned to GRF line item 600450, Program Operations.

## Department of Job and Family Services

### GRF 600445 Unemployment Insurance Administration

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$2,006,728	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used for administrative expenses associated with the Unemployment Insurance Program.

During FY 2020, expenses from this line item were transitioned to GRF line item 600450, Program Operations.

### GRF 600450 Program Operations

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$96,255,873	\$110,270,999	\$142,486,598	\$170,228,366	\$197,705,000	\$199,975,000
% change	14.6%	29.2%	19.5%	16.1%	1.1%

**Source:** General Revenue Fund

**Legal Basis:** Section 307.10 of H.B. 33 of the 135th G.A.

**Purpose:** This line item is used for administrative functions, operating expenses, and various information technology projects for the Department. This line item includes activities previously appropriated to GRF line items 600321, Program Support; 600416, Information Technology Projects; 600420, Child Support Programs; 600421, Family Assistance Programs; 600423, Family and Children Programs; and 600445, Unemployment Insurance Administration.

### GRF 600451 Family and Children First

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$1,208,172	\$1,354,926	\$0	\$0
% change	N/A	N/A	12.1%	-100%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by H.B. 110 of the 134th G.A.)

**Purpose:** This line item was used by the Ohio Family and Children First Cabinet Council to allocate funds to county family and children first councils. The allocated funds were used to provide a stipend to parent representatives that serve on county councils, pay for audits and technical assistance, or for planning costs.

Beginning in FY 2024, funding for these activities is provided in GRF line item 830410, Family and Children First, under the Department of Children and Youth.

## Department of Job and Family Services

### GRF 600452 Ohio Governor Imagination Library

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$8,000,000	\$8,000,000	\$0	\$0
% change	N/A	N/A	0.0%	-100%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by H.B. 110 of the 134th G.A.)

**Purpose:** This line item was used to support childhood literacy efforts. Funding for this purpose prior to FY 2022 was appropriated through line item 600600, Ohio Governor Imagination Library.

Beginning in FY 2024, funding for these activities is provided in GRF line item 830411, Imagination Library, under the Department of Children and Youth.

### GRF 600502 Child Support- Local

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$22,961,438	\$23,762,118	\$25,990,075	\$26,143,725	\$26,400,000	\$26,400,000
% change	3.5%	9.4%	0.6%	1.0%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Section 307.10 of H.B. 33 of the 135th G.A.

**Purpose:** This line item provides the state share of county expenditures for the administration of the Child Support Enforcement Agencies.

### GRF 600521 Family Assistance- Local

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$42,926,835	\$41,371,216	\$44,249,494	\$45,566,310	\$53,248,000	\$53,248,000
% change	-3.6%	7.0%	3.0%	16.9%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 307.10 and 307.20 of H.B. 33 of the 135th G.A. (originally established by Controlling Board in FY 2002)

**Purpose:** This line item is used to fund the state share of county administration expenditures for food assistance and disability assistance programs. H.B. 33 requires that about \$43.9 million in each fiscal year be provided to county departments of job and family services for this purpose.

H.B. 33 also earmarks \$2.5 million in each fiscal year for county departments of job and family services with an approved plan to address fraud in public assistance

## Department of Job and Family Services

### GRF      600523      Family and Children Services

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$145,564,622	\$172,877,598	\$188,850,773	\$221,130,405	\$0	\$0
% change	18.8%	9.2%	17.1%	-100%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to support family and children services, including: the state share for foster parent stipends and the federal Chaffee education training vouchers, which allowed ODJFS to reimburse foster care givers for attending and completing ODJFS-approved training courses; the state operating allocation, which provided state funds to supplement the Title XX funds a county receives; the state child protection allocation, which was distributed to each public children services agency (PCSA) to partially reimburse costs incurred by the PCSA in performing its duties; and an allocation to implement the Feisal Case Review recommendations.

Beginning in FY 2024, funding for these activities is provided in GRF line item 830506, Family and Children Services, under the Department of Children and Youth.

### GRF      600528      Adoption Services

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$21,599,639	\$19,278,820	\$18,627,640	\$19,460,698	\$0	\$0
% change	-10.7%	-3.4%	4.5%	-100%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to pay the state share of Ohio federal IV-E and state adoption subsidy programs, which provided payments to families who adopt children with special needs.

Beginning in FY 2024, funding for these activities is provided in GRF line item 830503, Adoption Services, under the Department of Children and Youth.

## Department of Job and Family Services

### GRF 600533 Child, Family, and Community Protection Services

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$12,557,988	\$14,101,322	\$13,547,840	\$13,660,111	\$13,500,000	\$13,500,000
% change	12.3%	-3.9%	0.8%	-1.2%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 307.10 and 307.120 of H.B. 33 of the 135th G.A.

**Purpose:** This line item is used to: respond to reports of abuse, neglect, and exploitation of children and adults; assist individuals in achieving or maintaining self-sufficiency; provide outreach and referral services regarding home and community-based services to individuals at risk of placement in a group home or institution; and, provide outreach, referral, application assistance, and other services to assist individuals in receiving assistance, benefits, or services from public assistance programs.

### GRF 600534 Adult Protective Services

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$3,708,740	\$4,123,038	\$5,169,061	\$5,739,412	\$9,720,000	\$9,720,000
% change	11.2%	25.4%	11.0%	69.4%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** R.C. 5101.14 and 5101.61; Sections 307.10 and 307.130 of H.B. 33 of the 135th G.A.

**Purpose:** This line item is used to provide funding to county departments of job and family services for adult protective services. H.B. 33 requires an initial allocation of \$80,000 in each fiscal year be provided to each county. The remainder of the appropriation must be provided to counties in accordance with a formula established in statute.

### GRF 600535 Early Care and Education

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$140,816,806	\$140,982,013	\$140,810,351	\$140,096,452	\$0	\$0
% change	0.1%	-0.1%	-0.5%	-100%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to support early care and education activities, such as the state's subsidized childcare programs.

Beginning in FY 2024, funding for these activities is provided in GRF line item 830500, Early Care and Education, under the Department of Children and Youth.

## Department of Job and Family Services

### GRF 600541 Kinship Permanency Incentive Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$839,550	\$494,475	\$832,950	\$930,150	\$0	\$0
% change	-41.1%	68.5%	11.7%	-100%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Section 309.10 of H.B. 153 of the 129th G.A.)

**Purpose:** This line item was used to provide time-limited incentive payments to kinship caregivers that meet certain eligibility criteria through the Kinship Permanency Incentive Program.

Beginning in FY 2024, funding for these purposes is provided in GRF line item 830501, Kinship Permanency Incentive Program, under the Department of Children and Youth.

### GRF 600546 Healthy Food Financing Initiative

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$150,000	\$150,000	\$0	\$0	\$0	\$0
% change	0.0%	-100%	N/A	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Sections 305.10 and 305.53 of H.B. 64 of the 131st G.A.)

**Purpose:** This line item was used to support the Healthy Food Financing Initiative. The Initiative supported healthy food access in underserved communities in urban and rural low and moderate income areas, as defined by either the U.S. Department of Agriculture (USDA), as identified in the USDA's Food Access Research Atlas, or through a methodology that was adopted for use by another governmental or philanthropic healthy food initiative.

### GRF 600551 Job and Family Services Program Support

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$82,193	\$110,112	\$402,155	\$358,289	\$750,000	\$750,000
% change	34.0%	265.2%	-10.9%	109.3%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 307.10 and 307.133 of H.B. 33 of the 135th G.A.

**Purpose:** This line item is used to fund various programs and grants. H.B. 33 establishes the following earmarks: \$500,000 in each fiscal year for Child Focus Inc.; \$150,000 in each fiscal year for Men's Challenge in Stark County; and \$100,000 in each fiscal year for A Kid Again.



## Department of Job and Family Services

### GRF 600552 Gracehaven Pilot Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$125,503	\$11,631	\$0	\$259,685	\$0	\$0
% change	-90.7%	-100%	N/A	-100%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to finance the creation and operation of Gracehaven centers to provide community-based services to women under 18 years of age that have been victims of human trafficking.

### GRF 600553 Court Appointed Special Advocates

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$888,888	\$861,112	\$1,100,000	\$1,000,000	\$0	\$0
% change	-3.1%	27.7%	-9.1%	-100%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to fund Court Appointed Special Advocates programs.

Beginning in FY 2024, funding for these activities is provided in GRF line item 830502, Court Appointed Special Advocates, under the Department of Children and Youth.

### GRF 600555 Quality Infrastructure Grants

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$7,408,340	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Sections 307.10 and 307.132 of H.B. 166 of the 133rd G.A.)

**Purpose:** This line item was used to support an early learning and development quality infrastructure grant program.

## Department of Job and Family Services

### GRF 600560 Employment Incentive Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$214,812	\$1,233,298	\$0	\$0
% change	N/A	N/A	474.1%	-100%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item was provided to county departments of job and family services to develop employment incentive programs to incentivize individuals who were either currently enrolled or recently stopped participating in SNAP, Medicaid, or a TANF employment program and to provide outreach, referral, application assistance, and other services to assist individuals to receive incentives through this program and any related supportive services to stabilize their employment.

### GRF 600561 Parenting and Pregnancy Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$42,434	\$7,000,000	\$7,000,000
% change	N/A	N/A	N/A	16,396.3%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** R.C. 5101.804; Sections 307.10 and 307.135 of H.B. 33 of the 135th G.A. (originally established in H.B. 45 of the 134th G.A.)

**Purpose:** This line item is used to support the Ohio Parenting and Pregnancy Program.

### GRF 600562 Adoption Grant Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$5,380,000	\$15,000,000	\$15,000,000
% change	N/A	N/A	N/A	178.8%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** R.C. 5101.191 and 5101.192; Section 307.10 and 307.140 of H.B. 33 of the 135th G.A. (originally established by H.B. 45 of the 134th G.A.)

**Purpose:** This line item is used to administer grants to adoptive parents through the Adoption Grant Program.

## Department of Job and Family Services

### GRF 655425 Medicaid Program Support

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$11,013,485	\$12,210,182	\$11,953,947	\$12,833,241	\$15,605,000	\$15,673,000
% change	10.9%	-2.1%	7.4%	21.6%	0.4%

**Source:** General Revenue Fund

**Legal Basis:** Section 307.10 of H.B. 33 of the 135th G.A.

**Purpose:** This line item is used for Medicaid-related administrative expenses within ODJFS.

### GRF 655522 Medicaid Program Support-Local

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$43,350,202	\$36,041,970	\$37,062,361	\$42,376,043	\$44,000,000	\$49,000,000
% change	-16.9%	2.8%	14.3%	3.8%	11.4%

**Source:** General Revenue Fund

**Legal Basis:** Sections 307.10 and 307.20 of H.B. 33 of the 135th G.A.

**Purpose:** This line item is used to send to county departments of job and family services the state's share of Medicaid costs for providing local administrative services for Medicaid and the State Children's Health Insurance Program (SCHIP).

### GRF 655523 Medicaid Program Support-Local Transportation

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$41,326,226	\$30,309,035	\$38,129,502	\$42,458,257	\$43,530,000	\$43,530,000
% change	-26.7%	25.8%	11.4%	2.5%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 307.10, 307.20, and 333.130 of H.B. 33 of the 135th G.A.

**Purpose:** This line item is used to send to county departments of job and family services the state's share of Medicaid costs for providing local transportation services for certain Medicaid enrollees.

## Department of Job and Family Services

### Dedicated Purpose Fund Group

**1980      600647      Children's Trust Fund**

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$4,421,962	\$2,975,169	\$3,650,866	\$3,566,452	\$0	\$0
% change	-32.7%	22.7%	-2.3%	-100%	N/A

**Source:** Dedicated Purpose Fund Group: Fees charged for copies of birth and death certificates, and for filing a decree of divorce or dissolution; interest earned on deposits

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to provide state funding for expenditures related to the Children's Trust Fund, which was created in 1984 and is the state's primary funding agent for programs designed to prevent child abuse and neglect.

Beginning in FY 2024, funding for these activities is provided in Fund 1980 line item 830600, Children's Trust Fund, under the Department of Children and Youth.

**2320      600644      Family and Children First**

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$1,564,058	\$2,365,649	\$0	\$0
% change	N/A	N/A	51.3%	-100%	N/A

**Source:** Dedicated Purpose Fund Group: Pooled funding of participating agencies: Departments of Aging, Developmental Disabilities, Education, Job and Family Services, Health, Medicaid, Mental Health and Addiction Services, Opportunities for Ohioans with Disabilities, Rehabilitation and Corrections, Youth Services, and Budget and Management

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to pay operating costs of the Ohio Family and Children First Cabinet Council, including staff member salaries and benefits and other expenses related to day-to-day activities.

Beginning in FY 2024, funding for these activities is provided in Fund 2320 line item 830613, Family and Children First, under the Department of Children and Youth.

## Department of Job and Family Services

### 4A80    600658    Public Assistance Activities

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$30,217,962	\$24,755,000	\$16,715,184	\$19,826,166	\$19,900,000	\$19,900,000
% change	-18.1%	-32.5%	18.6%	0.4%	0.0%

**Source:** Dedicated Purpose Fund Group: Assigned child support collections

**Legal Basis:** R.C. 5107.20; Sections 307.10, 307.40, and 307.60 of H.B. 33 of the 135th G.A. (originally established by H.B. 111 of the 118th G.A.)

**Purpose:** This line item is used to expend funds collected from child support payments owed to Ohio Works First (OWF) participants. Persons receiving child support and OWF cash benefits are required to assign their child support payments to ODJFS to cover part of their OWF cash benefits. Expenditures from this line item are used in conjunction with other line items to make cash assistance payments under the OWF Program. These expenditures are counted toward the state's TANF MOE, which is about \$416.9 million annually.

### 4A90    600607    Unemployment Compensation Administration Fund

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$12,959,450	\$10,104,883	\$10,071,952	\$1,426,590	\$11,400,000	\$11,400,000
% change	-22.0%	-0.3%	-85.8%	699.1%	0.0%

**Source:** Dedicated Purpose Fund Group: Interest collected on delinquent employer contributions to the Unemployment Compensation Trust Fund, all fines and forfeitures assessed on employers, and all court costs and interest paid or collected in connection with the repayment of fraudulently obtained benefits

**Legal Basis:** R.C. 4141.11; Sections 307.10 and 307.145 of H.B. 33 of the 135th G.A. (originally established by H.B. 283 of the 123rd G.A.)

**Purpose:** This line item is used to fund operations related to unemployment compensation for which federal funds are not available or have not been received. H.B. 33 also requires a portion of funds to be used to make payments with respect to financing the costs associated with the acquisition, development, implementation, and integration of the Unemployment Insurance System.

## Department of Job and Family Services

### 4E70      600604      Family and Children Services Collections

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$190,892	\$128,689	\$101,933	\$183,959	\$650,000	\$650,000
% change	-32.6%	-20.8%	80.5%	253.3%	0.0%

**Source:** Dedicated Purpose Fund Group: The source was previously \$30 of the \$50 filing fee assessed to adoptive parents. However, H.B. 45 of the 134th G.A. reduced the filing fee by \$30 and removed the requirement to deposit a portion of this fee into this fund.

**Legal Basis:** R.C. 2101.16, 3107.062, 2151.334, and 5103.155; Section 307.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board in April 1996)

**Purpose:** This line item funds the Putative Father Registry. This registry is designed to allow a man who believes he may have fathered a child to register his interests in the child. By registering, the father will be notified if his child is placed for adoption. This may decrease the possibility for adoption disruption. If there are surplus amounts in the fund that supports this line item that are not required to operate the registry, ODJFS may use those funds to promote the adoption of children with special needs or to develop forms and materials to gather pertinent medical information concerning a deserted child and the child's parents.

### 4F10      600609      Family and Children Activities

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$139,728	\$110,000	\$0	\$0	\$0	\$0
% change	-21.3%	-100%	N/A	N/A	N/A

**Source:** Dedicated Purpose Fund Group: Various gifts and grants

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to expend miscellaneous funds and grants from private foundations in support of programs that enhance the health, safety, and well-being of children and families.

Beginning in FY 2024, funding for these activities is provided in Fund 4F10 line item 830607, Family and Children Activities, under the Department of Children and Youth.

## Department of Job and Family Services

### 5AJ1 6006A8 Foodbanks

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$7,500,000	\$7,500,000
% change	N/A	N/A	N/A	N/A	0.0%

**Source:** Dedicated Purpose Fund Group: Transfers from the GRF

**Legal Basis:** Sections 307.10, 307.40, and 513.10 of H.B. 33 of the 135th G.A.

**Purpose:** This line item is used to provide funds to the Ohio Association of Food Banks to purchase and distribute food products, support Innovative Summer Meals programs, provide outreach and free tax filing services, and provide capacity building equipment for food pantries and soup kitchens.

### 5CV1 600556 COVID Relief - Nonprofits

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$4,625,068	\$0	\$0	\$0	\$0
% change	N/A	-100%	N/A	N/A	N/A

**Source:** Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

**Legal Basis:** Discontinued line item (originally established by Controlling Board on October 26, 2020)

**Purpose:** This line item was used to provide discretionary grants to nonprofit agencies providing high-priority social services which provide support to individuals, families and at-risk communities and that were interrupted or reduced due to the COVID-19 pandemic.

### 5CV1 600557 Coronavirus Relief - Foodbanks

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$12,000,000	\$0	\$0	\$0
% change	N/A	N/A	-100%	N/A	N/A

**Source:** Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to support foodbanks.

## Department of Job and Family Services

### 5CV1 600664 Coronavirus Relief - Childcare

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$26,094,073	\$0	\$0	\$0	\$0
% change	N/A	-100%	N/A	N/A	N/A

**Source:** Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

**Legal Basis:** Discontinued line item (originally established by the Controlling Board on August 24, 2020)

**Purpose:** This line item was used to support child care providers electing to maintain reduced classes due to COVID-19 and to create a new Trauma Informed Certificate to provide professional development and training to state staff, children service residential staff and child care providers.

### 5CV3 600455 Operating Funds ARPA

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$13,000,000	\$0	\$0
% change	N/A	N/A	N/A	-100%	N/A

**Source:** Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

**Legal Basis:** Discontinued line item (originally established by H.B. 45 of the 134th G.A.)

**Purpose:** This line item was used for ODJFS' operations in the event of a budget shortfall.

### 5CV3 6006A2 Community Food Assistance-ARPA

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$40,000,000	\$0	\$0
% change	N/A	N/A	N/A	-100%	N/A

**Source:** Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

**Legal Basis:** Discontinued line item (originally established by H.B. 45 of the 134th G.A.)

**Purpose:** This line item was used: (1) to purchase, transport, store, and distribute livestock, dairy, and poultry protein products; and (2) to provide funds to the Ohio Association of Food Banks for food products and other personal products.



## Department of Job and Family Services

### 5CV3 6006A3 County JFS

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$4,020,904	\$0	\$0
% change	N/A	N/A	N/A	-100%	N/A

**Source:** Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

**Legal Basis:** Discontinued line item (originally established by H.B. 45 of the 134th G.A.)

**Purpose:** This line item was used by county departments of job and family services to conduct eligibility redeterminations of Medicaid recipients in the state.

### 5CV3 6006A5 Foodbank Assistance ARPA

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$10,000,000	\$0
% change	N/A	N/A	N/A	N/A	-100%

**Source:** Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

**Legal Basis:** Sections 307.10 and 307.45 of H.B. 33 of the 135th G.A. (originally established by H.B. 45 of the 134th G.A.)

**Purpose:** H.B. 33 requires \$10.0 million in FY 2024 be distributed to Cleveland Foodbanks.

### 5CV3 6006A6 Legal Services for Ukrainian Refugees

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$5,000,000	\$0	\$0
% change	N/A	N/A	N/A	-100%	N/A

**Source:** Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

**Legal Basis:** Discontinued line item (originally established by H.B. 45 of the 134th G.A.)

**Purpose:** This line item was allocated to the Ohio Access to Justice Foundation and was used to provide civil legal services to Ukrainian refugees.

## Department of Job and Family Services

### 5DM0 600633 Audit Settlements and Contingency

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$930,521	\$0	\$0	\$0	\$1,000,000	\$1,000,000
% change	-100%	N/A	N/A	N/A	0.0%

**Source:** Dedicated Purpose Fund Group: Federal revenue and non-GRF cash transfers made by ODJFS and approved by the Office of Budget and Management

**Legal Basis:** R.C. 5101.073; Section 307.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 1 of the 128th G.A.)

**Purpose:** This line item is used for expenditures towards audits, settlements, contingencies, and other related expenses.

### 5DM0 6006A9 Benefit Bridge

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$3,000,000	\$5,000,000
% change	N/A	N/A	N/A	N/A	66.7%

**Source:** Dedicated Purpose Fund Group: Federal revenue and non-GRF cash transfers made by ODJFS and approved by the Office of Budget and Management

**Legal Basis:** Sections 307.10 and 307.240 of H.B. 33 of the 135th G.A.

**Purpose:** This line item is used to establish Benefit Bridge Pilot Program to award grants to Ohio employers to incentivize employees enrolled in public assistance programs.

### 5DM0 6006B1 Employment Incentive Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
% change	N/A	N/A	N/A	N/A	0.0%

**Source:** Dedicated Purpose Fund Group: Federal revenue and non-GRF cash transfers made by ODJFS and approved by the Office of Budget and Management

**Legal Basis:** Sections 307.10 and 307.250 of H.B. 33 of 135th G.A.

**Purpose:** This line item is provided to county departments of job and family services to operate employment incentive programs.

## Department of Job and Family Services

### 5ES0 600630 Food Bank Assistance

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
% change	0.0%	0.0%	0.0%	0.0%	0.0%

**Source:** Dedicated Purpose Fund Group: Transfer from the federal Food Stamps and State Administration Fund (Fund 3840)

**Legal Basis:** Sections 307.10 and 307.50 of H.B. 33 of the 135th G.A.

**Purpose:** This line item is used to provide funds to the Ohio Association of Foodbanks. The Association also receives funding from other line items within ODJFS.

### 5KT0 600696 Early Childhood Education

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$19,905,602	\$19,976,102	\$20,058,950	\$19,756,803	\$0	\$0
% change	0.4%	0.4%	-1.5%	-100%	N/A

**Source:** Dedicated Purpose Fund Group: Money paid to the state by casino operators in excess of amounts required by Chapter 3772. of the Revised Code for licenses or fees, or by Title 57 of the Revised Code for taxes

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to support the goals of the Step Up to Quality program.

Beginning in FY 2024, funding for these activities is provided in Fund 5KT0 line item 830606, Early Childhood Education, under the Department of Children and Youth.

### 5RX0 600699 Workforce Development Projects

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$125,014	\$455,875	\$182,465	\$252,450	\$500,000	\$500,000
% change	264.7%	-60.0%	38.4%	98.1%	0.0%

**Source:** Dedicated Purpose Fund Group: Intrastate agency transfers, nonfederal grants, and other similar revenue sources

**Legal Basis:** R.C. 6301.19; Section 307.10 of H.B. 33 of the 135th G.A. (originally established by the Controlling Board on July 20, 2015)

**Purpose:** This line item is used to support program and administrative expenses related to the implementation of workforce initiatives.

## Department of Job and Family Services

### 5RY0 600698 Human Services Project

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$9,876,714	\$22,494,087	\$20,265,366	\$14,722,058	\$0	\$0
% change	127.7%	-9.9%	-27.4%	-100%	N/A

**Source:** Dedicated Purpose Fund Group: Cash transfers from the Audit Settlements and Contingency Fund (Fund 5DM0), as well as intrastate agency transfers and nonfederal grants

**Legal Basis:** Discontinued line item (originally established by the Controlling Board on July 20, 2015)

**Purpose:** This line item was used to support program and administrative expenses related to the implementation of human service initiatives within ODJFS.

### 5TZ0 600674 Childrens Crisis Care

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$799,004	\$622,000	\$870,515	\$907,309	\$985,000	\$1,235,000
% change	-22.2%	40.0%	4.2%	8.6%	25.4%

**Source:** Dedicated Purpose Fund Group: Transfers from the GRF

**Legal Basis:** Sections 307.10, 307.210, and 512.10 of H.B. 33 of the 135th G.A.

**Purpose:** This line item is used to provide funds to children's crisis care facilities.

### 5U60 600663 Family and Children Support

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$3,246,106	\$3,557,003	\$3,419,229	\$3,983,720	\$6,932,065	\$7,787,465
% change	9.6%	-3.9%	16.5%	74.0%	12.3%

**Source:** Dedicated Purpose Fund Group: Certain federal financial participation funds (up to 3%) withheld in accordance with R.C. 5101.141

**Legal Basis:** R.C. 5101.141; Section 307.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board in June 2002)

**Purpose:** This line item funds the state portion of the Child Welfare Training Program for county personnel, child welfare related administrative expenses, and tuition assistance for students majoring in social work who agree to work in county child welfare agencies after graduation.

## Department of Job and Family Services

### 5VJ0 600600 Ohio Governor Imagination Library

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$5,000,000	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

**Source:** Dedicated Purpose Fund Group: A transfer from the FY 2019 GRF ending balance

**Legal Basis:** Discontinued line item (originally established by Sections 307.10, 307.145, and 513.10 of H.B. 166 of the 133rd G.A.)

**Purpose:** This line item was used to support childhood literacy efforts. In FY 2022 and FY 2023 funding for this purpose was appropriated through GRF line item 600452, Ohio Governor Imagination Library. However, in FY 2024, funding is provided under the Department of Children and Youth.

### Internal Service Activity Fund Group

#### 5HL0 600602 State and County Shared Services

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$1,649,755	\$5,488,342	\$1,379,106	\$347,978	\$2,000,000	\$2,000,000
% change	232.7%	-74.9%	-74.8%	474.7%	0.0%

**Source:** Internal Service Activity Fund Group: Reimbursement from county departments of job and family services for computer-related purchases and services

**Legal Basis:** Section 307.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on November 30, 2009)

**Purpose:** This line item supports computer-related purchases and services provided to county departments of job and family services. ODJFS purchases computer equipment, to ensure that technical specifications are met, and the counties reimburse ODJFS.

### Fiduciary Fund Group

#### 1920 600646 Child Support Intercept-Federal

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$245,928,644	\$132,714,491	\$158,311,556	\$92,718,022	\$100,000,000	\$100,000,000
% change	-46.0%	19.3%	-41.4%	7.9%	0.0%

**Source:** Fiduciary Fund Group: Overdue child support payments collected by the Internal Revenue Service

**Legal Basis:** R.C. 3123.81; Section 307.10 of H.B. 33 of the 135th G.A.

**Purpose:** This line item is used to collect overdue child support payments from federal income tax refunds. This line item was created to comply with federal law, which required states to have procedures for income tax refund withholdings.

## Department of Job and Family Services

### 5830    600642    Child Support Intercept-State

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$14,090,452	\$13,920,324	\$14,331,318	\$14,376,945	\$13,000,000	\$13,000,000
% change	-1.2%	3.0%	0.3%	-9.6%	0.0%

**Source:** Fiduciary Fund Group: Overdue child support payments collected by the Department of Taxation

**Legal Basis:** R.C. 5747.121; Section 307.10 of H.B.33 of the 135th G.A.

**Purpose:** This line item is used to collect overdue child support payments from state personal income tax refunds. This line item was created to comply with federal law, which required states to have procedures for income tax refund withholding.

### 5B60    600601    Food Assistance Intercept

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$3,701,674	\$1,750,502	\$2,506,374	\$7,300,019	\$4,000,000	\$4,000,000
% change	-52.7%	43.2%	191.3%	-45.2%	0.0%

**Source:** Fiduciary Fund Group: Tax refunds withheld from individuals who receive Food Assistance benefits in error

**Legal Basis:** R.C. 5101.184; Section 307.10 of H.B. 33 of the 135th G.A.

**Purpose:** This line item is used to pay back the U.S. Department of Agriculture for federal reimbursement for fraudulent Food Assistance Program benefit payments. A portion of the collection is sent back to the county where the fraudulent benefits were issued as an incentive payment for participation in this program.

## Holding Account Fund Group

### R012    600643    Refunds and Audit Settlements

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$500,000	\$500,000
% change	N/A	N/A	N/A	N/A	0.0%

**Source:** Holding Account Fund Group: Unidentified revenue is held in this fund until appropriate fund dissemination is determined

**Legal Basis:** Section 307.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 238 of the 116th G.A.)

**Purpose:** This line item acts as a holding account for revenue whose disposition cannot be determined at the time of receipt. Upon determination of the appropriate fund, a cash deposit is made from this line item to the appropriate fund.

## Department of Job and Family Services

### Federal Fund Group

#### 3270 600606 Child Welfare

FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Actual	Actual	Actual	Actual	Appropriations	Appropriations
\$26,790,047	\$26,143,879	\$28,017,304	\$29,732,929	\$0	\$0
% change	-2.4%	7.2%	6.1%	-100%	N/A

**Source:** Federal Fund Group: FAL 93.645, Child Welfare Grant; FAL 93.556, Promoting Safe and Stable Families Grant

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to expend matching federal funds (Title IV-B) for the costs associated with providing child welfare services to children and their families.

Beginning in FY 2024, funding for these activities is provided in Fund 3270 line item 830601, Child Welfare, under the Department of Children and Youth.

#### 3310 600615 Veterans Programs

FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Actual	Actual	Actual	Actual	Appropriations	Appropriations
\$6,267,796	\$6,004,369	\$6,592,785	\$7,022,425	\$11,872,779	\$11,893,147
% change	-4.2%	9.8%	6.5%	69.1%	0.2%

**Source:** Federal Fund Group: FAL 17.801, Jobs for Veterans State Grant; FAL 17.804, Local Veterans' Employment Representative Program

**Legal Basis:** Section 307.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 487 of the 129th G.A.)

**Purpose:** This line item is used for veteran's programs. The Local Veterans Employment Representatives Program ensures veterans receive a range of workforce and employment services needed to meet their employment and training needs. The Disabled Veterans Outreach Program Specialist (DVOPS) Program provides intensive services that may include job-search coaching, vocational counseling, and specialized one-on-one job development assistance. DVOPS services target veterans who are economically or educationally disadvantaged, including homeless veterans and veterans with barriers to employment.

## Department of Job and Family Services

### 3310 600624 Employment Services

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$24,919,806	\$24,729,398	\$24,535,101	\$28,972,329	\$30,454,022	\$30,882,752
% change	-0.8%	-0.8%	18.1%	5.1%	1.4%

**Source:** Federal Fund Group: FAL 17.207, Employment Services (Wagner-Peyser)

**Legal Basis:** Section 307.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 487 of the 129th G.A.)

**Purpose:** This line item is used to provide job search assistance, referral and placement assistance to job seekers, re-employment services to unemployment insurance claimants, and recruitment services to employers with employment opportunities.

### 3310 600686 Workforce Programs

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$2,539,116	\$2,390,217	\$2,286,779	\$2,468,091	\$3,926,746	\$3,980,332
% change	-5.9%	-4.3%	7.9%	59.1%	1.4%

**Source:** Federal Fund Group: FAL 17.002, Labor Force Statistics; FAL 17.271, Work Opportunity Tax Credit Program; FAL 17.273, Temporary Labor Certification for Foreign Workers

**Legal Basis:** Section 307.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 283 of the 123rd G.A.)

**Purpose:** This line item is used to administer various federally-funded programs, including the Labor Market Information Program, the Work Opportunity Tax Credit Program, and the Foreign Labor Certification Program.

### 3840 600610 Food Assistance Programs

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$141,841,764	\$154,748,666	\$188,945,911	\$210,601,985	\$245,396,656	\$236,482,931
% change	9.1%	22.1%	11.5%	16.5%	-3.6%

**Source:** Federal Fund Group: FAL 10.551, Supplemental Nutrition Assistance Program; FAL 10.561, State Administrative Matching Grants for the Supplemental Nutrition Assistance Program; FAL 10.565, Commodity Supplemental Food Program; FAL 10.182, Local Food Purchase Assistance Program; FAL 10.568, Emergency Food Assistance Program (Administrative Costs)

**Legal Basis:** R.C. 5101.541; Section 307.10 of H.B. 33 of the 135th G.A.

**Purpose:** This line item is used to reimburse the state and county departments of job and family services' costs of administering the Food Assistance Program. For most activities, the federal government reimburses states 50% for managing the program. Beginning in FY 2022, this line item is also used for activities that were previously supported by line item 600641, Emergency Food Distribution.



## Department of Job and Family Services

### 3850    600614    Refugee Services

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$6,731,432	\$6,110,030	\$6,351,292	\$12,467,878	\$23,157,277	\$12,375,030
% change	-9.2%	3.9%	96.3%	85.7%	-46.6%

**Source:** Federal Fund Group: FAL 93.566, Refugee and Entrant Assistance - State Administered Programs; FAL 93.576, Refugee and Entrant Assistance - Discretionary Grants

**Legal Basis:** R.C. 5101.49; Section 307.10 of H.B. 33 of the 135th G.A.

**Purpose:** This line item is used for Ohio's Refugee Services programs. Fully funded by the federal government, these programs temporarily provide refugees with cash assistance, medical assistance, and social services in order to help with their transition to living in the United States.

### 3950    600616    Federal Discretionary Grants

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$2,081,340	\$3,652,572	\$5,157,001	\$9,403,167	\$8,367,273	\$5,047,878
% change	75.5%	41.2%	82.3%	-11.0%	-39.7%

**Source:** Federal Fund Group: FAL 93.643, Children's Justice Grants; FAL 93.699, Child Abuse and Neglect Grants; FAL 93.603, Adoption and Legal Guardianship Incentive Payments

**Legal Basis:** Sections 307.10 and 307.150 of H.B. 33 of the 135th G.A. (originally established by H.B. 171 of the 118th G.A.)

**Purpose:** This line item is used to expend certain federal grants for children and adult welfare activities.

Additionally, H.B. 33 earmarks \$195,000 in each fiscal year for the training of guardians ad litem and court-appointed special advocates as well as to conduct a study to demonstrate the impact of court-appointed special advocate volunteers on outcomes for children who are in child welfare custody as a result of abuse, neglect, or dependency.

## Department of Job and Family Services

### 3960      600620      Social Services Block Grant

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$42,015,372	\$40,413,337	\$36,370,596	\$36,470,579	\$38,191,659	\$38,280,049
% change	-3.8%	-10.0%	0.3%	4.7%	0.2%

**Source:** Federal Fund Group: FAL 93.667, Social Services Block Grant

**Legal Basis:** R.C. 5101.46; Section 307.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board in January 1972)

**Purpose:** This line item is used to expend ODJFS's share of the federal Title XX Social Services Block Grant (SSBG). Three departments share in the total grant received: ODJFS (72.50%); the Department of Mental Health and Addiction Services (12.93%); and the Department of Developmental Disabilities (14.57%). SSBG funds support programs that assist in the delivery of social services that are focused on the needs of children and adults. The program has the following goals: to achieve or maintain economic self-support or self-sufficiency to prevent, reduce or eliminate dependency; to prevent neglect, abuse, or exploitation of children and adults unable to protect their own interests, or to preserve, rehabilitate, or reunite families; to prevent or reduce inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care; and to secure referral or admission for institutional care when other forms of care are not appropriate or to provide services to individuals in institutions. TANF funds transferred for Title XX (SSBG) purposes are expended through line item 600689, TANF Block Grant.

### 3970      600626      Child Support-Federal

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$184,119,628	\$190,291,463	\$187,167,162	\$194,223,400	\$205,929,146	\$205,192,248
% change	3.4%	-1.6%	3.8%	6.0%	-0.4%

**Source:** Federal Fund Group: FAL 93.563, Child Support Enforcement Grant

**Legal Basis:** Section 307.10 of H.B. 33 of the 135th G.A.

**Purpose:** This line item is used to expend the federal share of all county and state child support administrative expenditures, including the federal share for the Support Enforcement Tracking System and federal incentive awards.

## Department of Job and Family Services

### 3980    600627    Adoption Program-Federal

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$171,057,139	\$174,597,790	\$181,492,585	\$185,489,468	\$0	\$0
% change	2.1%	3.9%	2.2%	-100%	N/A

**Source:** Federal Fund Group: FAL 93.659, Adoption Assistance

**Legal Basis:** Discontinued line item (originally established by H.B. 238 of the 116th G.A.)

**Purpose:** This line item was used to support the administration of the state's Adoption Program and provide the federal share of subsidy costs for the adoption of children with special needs who could not be reunited with their families and who met certain eligibility tests.

Beginning in FY 2024, funding for these activities is provided in Fund 3980 line item 830612, Adoption Program, under the Department of Children and Youth.

### 3A20    600641    Emergency Food Distribution

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$8,981,528	\$16,961,025	\$2,073,043	\$0	\$0	\$0
% change	88.8%	-87.8%	-100%	N/A	N/A

**Source:** Federal Fund Group: FAL 10.568, Emergency Food Assistance Program (Administrative Costs); FAL 10.565, Commodity Supplemental Food Program

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used for administrative expenses related to processing, storing, and distributing of food commodities in local storage centers. Beginning in FY 2022, this funding is appropriated through federal line item 600610, Food Assistance Programs.

## Department of Job and Family Services

### 3D30    600648    Children's Trust Fund Federal

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$999,931	\$1,190,570	\$2,776,304	\$4,235,805	\$0	\$0
% change	19.1%	133.2%	52.6%	-100%	N/A

**Source:** Federal Fund Group: FAL 93.590, Community-Based Child Abuse Prevention Grants; FAL 93.670, Child Abuse and Neglect Discretionary Grants; FAL 93.648, Child Welfare Prevention

**Legal Basis:** Discontinued line item (originally established by H.B. 171 of the 117th G.A.)

**Purpose:** This line item was used to provide funding for the expenditures related to the Ohio Children's Trust Fund (OCTF). OCTF was created in 1984 and is the state's primary funding agent for programs designed to prevent child abuse and neglect. These funds were provided to each county through a formula based on the number of children living in each county. As required by state law, OCTF funding focuses exclusively on support for primary and secondary prevention activities.

Beginning in FY 2024, funding for these activities is provided in Fund 3D30 line item 830602, Children's Trust Fund, under the Department of Children and Youth.

### 3F01    655624    Medicaid Program Support - Federal

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$188,550,897	\$164,320,840	\$170,113,535	\$167,941,005	\$220,005,026	\$220,103,397
% change	-12.9%	3.5%	-1.3%	31.0%	0.0%

**Source:** Federal Fund Group: FAL 93.778, Medical Assistance Program (Medicaid); FAL 93.767, Children's Health Insurance Program

**Legal Basis:** Section 307.10 of H.B. 33 of the 135th G.A.

**Purpose:** This line item is used to send county departments of job and family services the federal share of expenditures for administration and transportation services made from line items 655522, Medicaid Program Support - Local, and 655523, Medicaid Program Support - Local Transportation.

## Department of Job and Family Services

### 3H70    600617    Child Care Federal

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$394,923,393	\$461,599,038	\$249,634,535	\$659,035,920	\$0	\$0
% change	16.9%	-45.9%	164.0%	-100%	N/A

**Source:** Federal Fund Group: FAL 93.596, Child Care and Development Fund (Mandatory/Matching); FAL 93.575, Child Care and Development Block Grant (Discretionary)

**Legal Basis:** Discontinued line item

**Purpose:** This line item was mainly used for publicly funded child care, licensing child care facilities, and for related quality programs.

Beginning in FY 2024, funding for these activities is provided in Fund 3H70 line item 830604, Child Care, under the Department of Children and Youth.

### 3H70    600661    Child Care ARPA Supplement

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$232,269,112	\$543,072,888	\$0	\$0
% change	N/A	N/A	133.8%	-100%	N/A

**Source:** Federal Fund Group: FAL, 93.575, Child Care and Development Block Grant, supplemental funding provided through the American Rescue Plan Act (ARPA)

**Legal Basis:** Discontinued line item (originally established by H.B. 169 of the 134th G.A.)

**Purpose:** The line item was used to provide funds to disburse child care stabilization grants. Funds were also used to maximize the amount of funds expended on direct payments to providers serving children eligible for publicly funded child care. Any remaining moneys after direct payments were made was used for increases in market rates, workforce supplements, copayment assistance, program business development supports, home-based program start-up grants, mental health and special needs services, and a shared services pilot program.

## Department of Job and Family Services

### 3HQ0 600683 Governor's Emergency Education Relief Fund

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$4,903,620	\$0	\$4,082,315	\$0	\$0
% change	N/A	-100%	N/A	-100%	N/A

**Source:** Federal Fund Group: Money from the Governor's Emergency Education Relief Fund made available under the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act

**Legal Basis:** Discontinued line item (originally established by Controlling Board on August 24, 2020)

**Purpose:** This line item was used to support state efforts to provide child care to school age children who were impacted by hybrid or remote learning schedules as a result of COVID-19.

### 3N00 600628 Foster Care Program-Federal

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$234,216,128	\$241,275,902	\$287,748,879	\$233,013,921	\$0	\$0
% change	3.0%	19.3%	-19.0%	-100%	N/A

**Source:** Federal Fund Group: FAL 93.658, Foster Care-Title IV-E; FAL 93.674, Chafee Foster Care Program; FAL 93.599, Chafee Education and Training Vouchers

**Legal Basis:** Discontinued line item (originally established by H.B. 152 of the 120th G.A.)

**Purpose:** This line item was used to provide federal funds to county public children services agencies for foster care maintenance payments and to provide reimbursements for state and county administrative activities conducted under Title IV-E of the Social Security Act. In addition, the funds were also used for training activities for county agency staff and foster parents. The line item was also used for programs designed to assist foster children in making the transition from foster care to independent living and to provide funds for education and training to certain eligible youth (those who have aged of foster care or who have been adopted from the public foster care system after age 16).

Beginning in FY 2024, funding for these activities is provided in Fund 3N00 line item 830603, Foster Care Program, under the Department of Children and Youth.

## Department of Job and Family Services

### 3S50    600622    Child Support Projects

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$365,761	\$343,940	\$412,340	\$273,341	\$534,050	\$534,050
% change	-6.0%	19.9%	-33.7%	95.4%	0.0%

**Source:** Federal Fund Group: FAL 93.597, Grants to States for Access and Visitation Program

**Legal Basis:** Section 307.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board in October 1997)

**Purpose:** This line item is used to facilitate non-custodial parents' access to, and visitation of, their children and to encourage the payment of child support obligations. Activities may include mediation, counseling, education, development of parenting plans, visitation enforcement and development of guidelines for visitation and alternative custody arrangements.

### 3V00    600688    Workforce Innovation and Opportunity Act Programs

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$106,430,437	\$113,694,136	\$124,714,804	\$130,096,274	\$165,190,735	\$165,578,756
% change	6.8%	9.7%	4.3%	27.0%	0.2%

**Source:** Federal Fund Group: FAL 17.258, Workforce Innovation and Opportunity Act (WIOA) Adult Program; FAL 17.259, WIOA Youth Activities; FAL 17.278, WIOA Dislocated Workers; FAL 17.277, WIOA National Emergency Grants

**Legal Basis:** R.C. 6301.02; Section 307.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board in April 2000)

**Purpose:** This line item is used to distribute WIOA dollars to local workforce development boards to administer the Youth, Adult, and Dislocated Worker activities. ODJFS retains a portion of these dollars for statewide use, Rapid Response, and program administration.

### 3V40    600632    Trade Programs

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$18,524,747	\$16,288,688	\$15,021,898	\$16,451,204	\$29,560,798	\$29,727,681
% change	-12.1%	-7.8%	9.5%	79.7%	0.6%

**Source:** Federal Fund Group: FAL 17.245, Trade Adjustment Assistance

**Legal Basis:** Section 307.10 of H.B. 33 of the 135th G.A.

**Purpose:** This line item is used to expend federal funds for Trade Adjustment Assistance programs. The programs offer a variety of benefits and services for workers who become unemployed because of increased imports from, or shifts in work to, foreign countries.

## Department of Job and Family Services

### 3V40    600678    Federal Unemployment Programs

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$86,708,306	\$201,771,794	\$244,904,380	\$77,908,927	\$132,198,612	\$131,184,431
% change	132.7%	21.4%	-68.2%	69.7%	-0.8%

**Source:** Federal Fund Group: FAL 17.225, Unemployment Insurance

**Legal Basis:** R.C. 4141.10; Section 307.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 94 of the 124th G.A.)

**Purpose:** This line item is used to support the functions of the Office of Unemployment Insurance Operations and state administration of federal unemployment insurance programs.

### 3V40    600679    Unemployment Compensation Review Commission-Federal

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$4,051,676	\$4,892,598	\$7,780,292	\$2,242,657	\$6,830,615	\$6,948,482
% change	20.8%	59.0%	-71.2%	204.6%	1.7%

**Source:** Federal Fund Group: FAL 17.225, Unemployment Insurance

**Legal Basis:** R.C. 4141.06; Section 307.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 94 of the 124th G.A.)

**Purpose:** This line item is used for the Unemployment Compensation Review Commission (UCRC). The UCRC reviews appeals of benefit determinations made by the Office of Unemployment Insurance Operations.



## Department of Job and Family Services

### 3V60      600689      TANF Block Grant

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$744,348,678	\$588,773,664	\$768,454,686	\$680,628,546	\$814,044,607	\$818,722,142
% change	-20.9%	30.5%	-11.4%	19.6%	0.6%

**Source:** Federal Fund Group: FAL 93.558, Temporary Assistance for Needy Families (TANF) Block Grant

**Legal Basis:** R.C. 5101.821; Sections 307.10, 307.40, 307.41, 307.80, and 307.83 of H.B. 33 of the 135th G.A.

**Purpose:** This line item is used to fund TANF programs, including Ohio Works First cash assistance and the Prevention, Retention, and Contingency Program. TANF is the first title of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA) that establishes a comprehensive welfare reform program designed to move welfare recipients into work and limit public assistance.

H.B. 33 of the 135th G.A. establishes the following earmarks in FY 2024: \$13.5 million for the Governor's Office of Faith-Based and Community Initiatives; \$2.8 million for the Open Doors Academy; \$4.5 million for College Now; \$2.0 million for the Independent Living Initiative; \$1.0 million for the Ohio Children's Trust Fund; \$1.0 million for Big Brothers Big Sisters of Central Ohio; \$1.5 million for the Waterford Institute; \$1.5 million for the Ohio Council of YWCAs; \$250,000 for the Survivor Advocacy Outreach Program; \$1.2 million for Birthing Beautiful Communities in Cleveland; \$1.0 million for Somali Community Link; \$1.0 million for Child Focus, Inc.; \$500,000 for Mahoning Valley Community School; \$250,000 for United Way of Greater Cincinnati; \$200,000 for Bethany House Services; \$250,000 for Communities in Schools of Ohio; \$400,000 for Ohio YWCA; \$375,000 for Foundry Row, Sail, Dream Program; \$350,000 for Neighbors Helping Neighbors; \$300,000 for Shoes and Clothes for Kids; \$300,000 for Inspireducation; \$300,000 for African American Male Wellness Agency; \$500,000 for Best Buddies Ohio; \$200,000 for the YWCA of Greater Cleveland; \$200,000 for Marriage Works! Ohio; \$200,000 for MY Project USA; \$150,000 for University Circle; \$125,000 for HEART Food Pantry, Inc.; \$110,000 for University Settlement; and \$1.5 million for the Siemer Institute.

H.B. 33 of the 135th G.A. establishes the following earmarks in each fiscal year: \$3.8 million for the Children's Hunger Alliance; \$1.0 million for Produce Perks Midwest; \$75,000 for the Hilliard Community Assistance Council; \$250,000 for the Toledo Seagate Foodbank; and \$400,000 for the Southside Life Station Food Pantry.

Beginning in FY 2024, a portion of TANF funds related primarily to publicly funded child care that were previously expended from this line item are instead expended from Fund 3V60 line item 830605, TANF Block Grant, under the Department of Children and Youth.