

Department of Children and Youth

General Revenue Fund

GRF 830400 Child Care State/Maintenance of Effort

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$93,636,000	\$93,636,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Section 423.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used in conjunction with several other line items for publicly funded child care. Expenditures from this line item are used to meet the federal Child Care and Development Fund (CCDF) matching and MOE grant requirements. Approximately \$45.4 million of these funds may also be used as MOE for the TANF Block Grant as long as the money is used to meet the purposes of both programs.

Beginning in FY 2024, H.B. 33 moves funding for these purposes from the Ohio Department of Job and Family Services (ODJFS) to the Ohio Department of Children and Youth (ODCY). Thus, this line item replaces GRF line item 600413, Child Care State/Maintenance of Effort, under ODJFS.

GRF 830401 Foster Care

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$952,000	\$952,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Section 423.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to support the administrative functions and operating expenses related to foster care.

Prior to FY 2024, a portion of GRF line item 600450, Program Operations, under ODJFS, was used to support these activities.

Department of Children and Youth

GRF 830402 Healthy Beginnings at Home

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$3,000,000	\$500,000
% change	N/A	N/A	N/A	N/A	-83.3%

Source: General Revenue Fund

Legal Basis: Sections 423.10 and 423.20 of H.B. 33 of the 135th G.A.

Purpose: H.B. 33 establishes the following earmarks in this line item: \$2.5 million in FY 2024 to support stable housing initiatives for pregnant mothers and to improve maternal and infant health outcomes; and \$500,000 in each fiscal year for Move to Prosper efforts.

Prior to FY 2024, funding for these stable housing initiatives was included under GRF line item 195503, Local Development Projects, under the Ohio Department of Development's budget.

GRF 830403 Help Me Grow

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$46,500,000	\$55,000,000
% change	N/A	N/A	N/A	N/A	18.3%

Source: General Revenue Fund

Legal Basis: Section 423.10 of H.B. 33 of the 135th G.A.

Purpose: This line item supports the Help Me Grow Program, which is a voluntary family support program offered to pregnant women or new parents. The program is an evidence based program that promotes healthy growth and development for babies and young children. Program goals include improving maternal and child health, preventing child abuse and neglect, encouraging positive parenting, and promoting child development and school readiness.

Beginning in FY 2024, H.B. 33 transfers funding for Help Me Grow from the Ohio Department Health (ODH) to ODCY. Thus, this line item replaces GRF line item 440459, Help Me Grow, under ODH.

Department of Children and Youth

GRF 830404 Infant Vitality

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$15,361,000	\$16,800,000
% change	N/A	N/A	N/A	N/A	9.4%

Source: General Revenue Fund

Legal Basis: Sections 423.10 and 423.20 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to fund a multi-pronged population health approach to address infant mortality. This approach may include the following: increasing awareness, including awareness regarding respiratory syncytial virus, supporting data collection, analysis and interpretation to inform decision-making and ensure accountability, targeting resources where the need is greatest, and implementing quality improvement science and programming that is evidence-based or based on emerging practices. Measurable interventions may include activities related to safe sleep, community engagement, Centering Pregnancy, newborn screening, safe birth spacing, gestational diabetes, smoking cessation, breastfeeding, care coordination, and progesterone.

H.B. 33 also requires up to \$2.5 million in FY 2024 and FY 2025 to be used, in consultation with the Governor's Office of Children's Initiatives, to support programming by community and local faith-based service providers that invests in maternal health programs, provides services and support to pregnant mothers, and improves both maternal and infant health outcomes. Additionally, H.B. 33 requires up to \$1.0 million in FY 2024 and FY 2025 to be distributed to Brigid's Path.

Beginning in FY 2024, H.B. 33 moves funding for infant vitality activities from ODH to ODCY. Thus, this line item replaces GRF line item 440474, Infant Vitality, under ODH.

Department of Children and Youth

GRF 830405 Part C Early Intervention

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$23,402,000	\$23,402,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 5123.024; Sections 423.10 and 423.25 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to support the administration of Ohio's Part C Early Intervention Services Program.

H.B. 33 earmarks \$1.0 million in FY 2024 and FY2025 to be used to contract with the Cleveland Sight Center, the Cincinnati Association for the Blind and Visually Impaired, and the Sight Center of Northwest Ohio to provide early intervention special instruction services and family support to children under the age of three with blindness or low vision.

Beginning in FY 2024, H.B. 33 moves fund for these activities from the Ohio Department of Developmental Disabilities (ODODD) to ODCY. Thus, this line item replaces GRF line item 322421, Part C Early Intervention, under ODODD.

GRF 830406 Strong Families Strong Communities

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Sections 423.10 and 423.30 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to provide funding for community projects across the state that focus on support for families, assisting families in avoiding crisis, and crisis intervention.

Prior to FY 2024, funding for these purposes was supported under the Department of Mental Health and Addiction Services (OhioMHAS) GRF line item 336504, Community Innovations.

Department of Children and Youth

GRF 830407 Early Childhood Education

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$130,316,000	\$130,316,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Sections 423.10 and 423.40 of H.B. 33 of the 135th G.A.

Purpose: This line item funds early childhood education (ECE) programs at school districts, educational service centers, community schools, chartered nonpublic schools, and certain licensed child care centers. Families at or below 200% of the federal poverty level may participate at no cost, while those with higher incomes pay fees on a sliding scale. ODCY may use up to 2% of the funds for program support and technical assistance.

H.B. 33 earmarks \$1.1 million in FY 2024 and FY 2025 for the Supporting Partnerships to Assure Ready Kids (SPARK) program in Ohio.

Beginning in FY 2024, H.B. 33 moves funding for ECE programs from the Ohio Department of Education and Workforce (DEW) to ODCY. Thus, this line item replaces GRF line item 200408, Early Childhood Education, under DEW.

GRF 830408 Early Learning Assessment

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$2,760,000	\$2,760,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Section 3301.0715; Sections 423.10 and 423.50 of H.B. 33 of the 135th G.A.

Purpose: This line item supports the state's work on the early learning assessment, referred to as the Kindergarten Readiness Assessment (KRA). This assessment measures readiness for kindergarten in various areas, including language and literacy, mathematics, social foundations, and physical well-being and motor development. The line item may also be used for the required diagnostic assessments.

Prior to FY 2024, a portion of funding from GRF line item 200437, Student Assessment, under DEW, supported these activities.

Department of Children and Youth

GRF 830409 Childcare Licensing

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 3301.52 through 3301.59; Sections 423.10 and 423.50 of H.B. 33 of the 135th G.A.

Purpose: This line item funds the licensure and inspection of preschool and school-age child care programs that are operated by school districts, ESCs, community schools, chartered nonpublic schools, and county developmental disabilities (DD) boards.

Beginning in FY 2024, H.B. 33 moves funding for these activities from DEW to ODCY. Thus, this line item replaces GRF line item 200442, Child Care Licensing, under DEW.

GRF 830410 Family and Children First

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$2,706,000	\$2,706,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 121.37; Section 423.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used by the Ohio Family and Children First Cabinet Council to allocate funds to county family and children first councils. The Cabinet Council is composed of the Directors of Aging, Children and Youth, Education and Workforce, Developmental Disabilities, Health, Job and Family Services, Medicaid, Mental Health and Addiction Services, Opportunities for Ohioans with Disabilities Agency, Rehabilitation and Corrections, Youth Services, and the Office of Budget and Management. The purpose of the Cabinet Council is to help families seeking government services. The appropriation is used to allocate funds to the 88 county councils. These allocated funds may be used to provide a stipend to parent representatives that serve on county councils, pay for audits and technical assistance, or for planning costs.

Beginning in FY 2024, H.B. 33 moves funding for these purposes from ODJFS to ODCY. Thus, this line item replaces GRF line item 600451, Family and Children First, under ODJFS.

Department of Children and Youth

GRF 830411 Imagination Library

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Section 423.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to support childhood literacy efforts.

Beginning in FY 2024, H.B. 33 moves funding for these purposes from ODJFS to ODCY. Thus, this line item replaces GRF line item 600452, Ohio Governor Imagination Library, under ODJFS.

GRF 830500 Early Care and Education

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$141,285,000	\$141,285,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Section 423.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to support early care and education activities, such as the state's subsidized childcare programs. The line item is used to meet TANF maintenance of effort requirements.

Beginning in FY 2024, H.B. 33 moves funding for these purposes from ODJFS to ODCY. Thus, this line item replaces GRF line item 600535, Early Care and Education, under ODJFS.

GRF 830501 Kinship Permanency Incentive Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Section 423.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to provide time-limited incentive payments to kinship caregivers that meet certain eligibility criteria through the Kinship Permanency Incentive Program.

Beginning in FY 2024, H.B. 33 moves funding for these purposes from ODJFS to ODCY. Thus, this line item replaces GRF line item 600541, Kinship Permanency Incentive Program, under ODJFS.

Department of Children and Youth

GRF 830502 Court Appointed Special Advocates

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Sections 423.10, 423.60, and 423.100 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to fund court appointed special advocates programs. H.B. 33 establishes the following earmarks in FY 2024 and FY 2025: \$333,333 to support existing court appointed special advocate programs and \$666,667 to establish programs in areas of the state not served by an existing program and to support existing programs.

Beginning in FY 2024, H.B. 33 moves funding for these activities from ODJFS to ODCY. Thus, this line item replaces GRF line item 600553, Court Appointed Special Advocates, under ODJFS.

GRF 830503 Adoption Services

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$23,992,000	\$23,992,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 5153.163; Section 423.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to pay the state share of Ohio federal IV-E and state adoption subsidy programs, which provide payments to families who adopt children with special needs.

Beginning in FY 2024, H.B. 33 moves funding for these purposes from ODJFS to ODCY. Thus, this line item replaces GRF line item 600528, Adoption Services, under ODJFS.

Department of Children and Youth

GRF	830505	Early Childhood Mental Health (ECMH)				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
	\$0	\$0	\$0	\$0	\$3,000,000	\$4,000,000
% change		N/A	N/A	N/A	N/A	33.3%

Source: General Revenue Fund

Legal Basis: Sections 423.10 and 423.30 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to promote identification and intervention for early childhood mental health and to enhance healthy social emotional development in order to reduce preschool to third grade classroom expulsions. Funds are used to support early childhood mental health credentialed counselors and consultation services, as well as administration and workforce development for the program.

Beginning in FY 2024, H.B. 33 moves funding for these purposes from OhioMHAS to ODCY. Thus, this line item replaces GRF line item 336511, Early Childhood Mental Health Counselors and Consultation, under OhioMHAS.

Department of Children and Youth

GRF 830506 Family and Children Services

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$249,500,000	\$249,500,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Sections 423.10, 423.70, 423.80, 423.90 and 423.100 of H.B. 33 of the 135th G.A.

Purpose: This line item supports family and children services, including: the state share for foster parent stipends and the federal Chaffee education training vouchers, which allows reimbursement to foster care givers for attending and completing approved training courses; the state operating allocation, which provides state funds to supplement the Title XX funds a county receives; the state child protection allocation, which is distributed to each public children services agency (PCSA) to partially reimburse costs incurred by the PCSA in performing its duties; and an allocation to implement the Feisal Case Review recommendations.

H.B. 33 establishes the following earmarks in FY 2024 and FY 2025: up to \$25.0 million to assist with the expense of providing services to youth requiring support from multiple systems; up to \$10.0 million to incentivize best practices; up to \$8.5 million to support the Kinship Care Navigator Program; and \$150,000 to the Cleveland State University to provide tuition and wrap-around services to young adults who have aged out of foster care. Additionally, up to \$145.0 million in FY 2024 and up to \$155.0 million in FY 2025 is provided to PCSAs.

In addition, this line item, in combination with line items 830601 and 830612, is used to support an earmark of \$12.0 million in FY 2024 and FY 2025 for the Dave Thomas Foundation for Adoption.

Beginning in FY 2024, H.B. 33 moves funding for these activities from ODJFS to ODCY. Thus, this line item replaces GRF line item 600523, Family and Children Services, under ODJFS.

Department of Children and Youth

Dedicated Purpose Fund Group

1980 830600 Children's Trust Fund

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$5,777,313	\$5,682,251
% change	N/A	N/A	N/A	N/A	-1.6%

Source: Dedicated Purpose Fund Group: Fees charged for copies of birth and death certificates, and for filing a decree of divorce or dissolution; interest earned on deposits

Legal Basis: R.C. 3109.14; Section 423.10 of H.B. 33 of the 135th G.A.

Purpose: This line item provides state funding for expenditures related to the Children's Trust Fund, which was created in 1984 and is the state's primary funding agent for programs designed to prevent child abuse and neglect.

Beginning in FY 2024, H.B. 33 moves funding for these activities from ODJFS to ODCY. These activities were funded under Fund 1980 line item 600647, Children's Trust Fund.

2320 830613 Family and Children First

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$2,389,999	\$2,400,019
% change	N/A	N/A	N/A	N/A	0.4%

Source: Dedicated Purpose Fund Group: Pooled funding of participating agencies: Departments of Aging, Children and Youth, Developmental Disabilities, Education and Workforce, Job and Family Services, Health, Medicaid, Mental Health and Addiction Services, Opportunities for Ohioans with Disabilities, Rehabilitation and Corrections, Youth Services, and Budget and Management

Legal Basis: R.C. 121.373; Section 423.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to pay operating costs of the Ohio Family and Children First Cabinet Council, including staff member salaries and benefits and other expenses related to day-to-day activities.

Beginning in FY 2024, H.B. 33 moves funding for these purposes from ODJFS to ODCY. Thus, this line item replaces Fund 2320 line item 600644, Family and Children First, under ODJFS.

Department of Children and Youth

4F10 830607 Family and Children Activities

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$655,000	\$655,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: Dedicated Purpose Fund Group: Various gifts and grants

Legal Basis: Sections 423.10 and 423.70 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to expend miscellaneous funds and grants from private foundations in support of programs that enhance the health, safety, and well-being of children and families.

Beginning in FY 2024, H.B. 33 moves funding for these activities from ODJFS to ODCY. Thus, this line item replaces Fund 4F10 line item 600609, Family and Children Activities, under ODJFS.

5AK1 830614 Child Care Infrastructure

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: Dedicated Purpose Fund Group: Transfer from the GRF year ending balance

Legal Basis: Sections 423.10, 423.105, and 513.10 of H.B. 33 of 135th G.A.

Purpose: This line item is used to award child care infrastructure grants to provide safe and developmentally appropriate child care for infants and toddlers in communities with high infant mortality rates. Grants may be used to provide workforce supports, technical assistance, facilities improvement, and classroom supplies. Eligible applicants shall include nonprofit and for-profit programs and early head start programs.

Department of Children and Youth

5KT0 830606 Early Childhood Education

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$13,000,000	\$13,000,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: Dedicated Purpose Fund Group: Money paid to the state by casino operators in excess of amounts required by Chapter 3772. of the Revised Code for licenses or fees, or by Title 57 of the Revised Code for taxes

Legal Basis: R.C. 3772.34; Sections 423.10 and 423.40 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to support the goals of the Step Up to Quality program.

Beginning in FY 2024, H.B. 33 moves funding for these activities from ODJFS to ODCY. Thus, this line item replaces Fund 5KT0 line item 600696, Early Childhood Education, under ODJFS.

Federal Fund Group

3200 830608 Maternal and Child Health Block Grant

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$26,632,123	\$27,937,097
% change	N/A	N/A	N/A	N/A	4.9%

Source: Federal Fund Group: FAL 93.994, Maternal and Child Health Services Block Grant to the States

Legal Basis: Section 423.10 of H.B. 33 of the 135th G.A.

Purpose: These federal funds are used to: improve access to maternal and child health services in order to reduce preventable diseases, infant mortality, and certain conditions among children; and provide a variety of health, rehabilitative, and other services for children with special needs, children receiving Supplemental Security Income (SSI) benefits, and other low-income mothers and children.

Beginning in FY 2024, H.B. 33 moves funding for these activities from ODH to ODCY. Thus, this line item replaces Fund 3200 line item 440601, Maternal Child Health Block Grant, under ODH.

Department of Children and Youth

3250 830609 Community Social Service Programs

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$17,303,908	\$17,303,908
% change	N/A	N/A	N/A	N/A	0.0%

Source: Federal Fund Group: FAL 84.181, Special Education - Grants for Infants and Families

Legal Basis: Sections 423.10 and 423.110 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to pay the federal portion of the Early Intervention Services Program. A portion of this line item may be used by the Early Intervention Services Advisory Council.

Beginning in FY 2024, H.B. 33 moves a portion of funding from ODODD Fund 3250 line item 322612, Community Social Service Programs, to this line item to support these activities.

3270 830601 Child Welfare

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$30,452,109	\$30,662,072
% change	N/A	N/A	N/A	N/A	0.7%

Source: Federal Fund Group: FAL 93.645, Child Welfare Grant; FAL 93.556, Promoting Safe and Stable Families Grant

Legal Basis: R.C. 5103.07; Sections 423.10 and 423.90 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to expend matching federal funds (Title IV-B) for the costs associated with providing child welfare services to children and their families.

In addition, this line item, in combination with line items 830506 and 830612, supports an earmark of \$12.0 million in FY 2024 and FY 2025 for the Dave Thomas Foundation for Adoption.

Beginning in FY 2024, H.B. 33 moves funding for these activities from ODJFS to ODCY. Thus, this line item replaces Fund 3270 line item 600606, Child Welfare, under ODJFS.

Department of Children and Youth

3980 830612 Adoption Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$191,010,421	\$196,784,786
% change	N/A	N/A	N/A	N/A	3.0%

Source: Federal Fund Group: FAL 93.659, Adoption Assistance

Legal Basis: R.C. 5153.16 and 5153.163; Sections 423.10 and 423.90 of H.B. 33 of the 135th G.A.

Purpose: This line item supports the administration of the state's Adoption Program and provides the federal share of subsidy costs for the adoption of children with special needs who cannot be reunited with their families and who meet certain eligibility tests.

In addition, this line item, in combination with line items 830506 and 830601, supports an earmark of \$12.0 million in FY 2024 and FY 2025 for the Dave Thomas Foundation for Adoption.

Beginning in FY 2024, H.B. 33 moves funding for these activities from ODJFS to ODCY. Thus, this line item replaces Fund 3980 line item 600627, Adoption Program - Federal, under ODJFS.

3C50 830610 Preschool Special Education

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$14,026,864	\$14,026,864
% change	N/A	N/A	N/A	N/A	0.0%

Source: Federal Fund Group: FAL 84.173, Special Education Preschool Grants

Legal Basis: Section 423.10 of H.B. 33 of the 135th G.A.

Purpose: This line item provides federal formula funding for special education and related services to districts and other providers that serve preschool-aged children with disabilities. A portion of the funding may be used for state-level activities and administration.

Beginning in FY 2024, H.B. 33 moves funding for these activities from DEW to ODCY. Thus, this line item replaces Fund 3C50 line item 200661, Early Childhood Education, under DEW.

Department of Children and Youth

3D30 830602 Children's Trust Fund

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$6,966,717	\$6,978,646
% change	N/A	N/A	N/A	N/A	0.2%

Source: Federal Fund Group: FAL 93.590, Community-Based Child Abuse Prevention Grants; FAL 93.670, Child Abuse and Neglect Discretionary Grants; FAL 93.648, Child Welfare Prevention

Legal Basis: R.C. 3109.15 through 3109.178; Section 423.10 of H.B. 33 of the 135th G.A.

Purpose: This line item provides funding for the expenditures related to the Ohio Children's Trust Fund (OCTF). OCTF was created in 1984 and is the state's primary funding agent for programs designed to prevent child abuse and neglect. These funds are provided to each county through a formula based on the number of children living in each county. As required by state law, OCTF funding focuses exclusively on support for primary and secondary prevention activities.

Beginning in FY 2024, H.B. 33 moves funding for these purposes from ODJFS to ODCY. Thus, this line item replaces Fund 3D30 line item 600648, Children's Trust Fund Federal, under ODJFS.

3H70 830604 Child Care

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$594,570,212	\$594,897,934
% change	N/A	N/A	N/A	N/A	0.1%

Source: Federal Fund Group: FAL 93.596, Child Care and Development Fund (Mandatory/Matching); FAL 93.575, Child Care and Development Block Grant (Discretionary)

Legal Basis: Section 423.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is mainly used for publicly funded child care, licensing child care facilities, and for related quality programs.

Beginning in FY 2024, H.B. 33 moves funding for these purposes from ODJFS to ODCY. Thus, this line item replaces Fund 3H70 line item 600617, Child Care Federal, under ODJFS.

Department of Children and Youth

3HF0 830611 Head Start Collaboration

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$225,000	\$225,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: Federal Fund Group: FAL 93.600, Head Start

Legal Basis: Section 423.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used for Head Start program collaboration.

Prior to FY 2024, a portion of funding from Fund 3HF0 line item 200649, Federal Education Grants, under DEW, was used to fund these activities.

3N00 830603 Foster Care Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$334,844,117	\$336,851,933
% change	N/A	N/A	N/A	N/A	0.6%

Source: Federal Fund Group: FAL 93.658, Foster Care-Title IV-E; FAL 93.674, Chafee Foster Care Program; FAL 93.599, Chafee Education and Training Vouchers

Legal Basis: R.C. 5101.141; Section 423.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to provide federal funds to county public children services agencies for foster care maintenance payments and to provide reimbursements for state and county administrative activities conducted under Title IV-E of the Social Security Act. In addition, the funds are also used for training activities for county agency staff and foster parents. The line item is also used for programs designed to assist foster children in making the transition from foster care to independent living and to provide funds for education and training to certain eligible youth (those who have aged out of foster care or who have been adopted from the public foster care system after age 16).

Beginning in FY 2024, H.B. 33 moves funding for these activities from ODJFS to ODCY. Thus, this line item replaces Fund 3N00 line item 600628, Foster Care Program, under ODJFS.

Department of Children and Youth

3V60 830605 TANF Block Grant

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$240,131,211	\$240,131,211
% change	N/A	N/A	N/A	N/A	0.0%

Source: Federal Fund Group: FAL 93.558, Temporary Assistance for Needy Families (TANF) Block Grant

Legal Basis: R.C. 5101.821; Sections 423.10 and 423.120 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to expend the TANF Block Grant dollars budgeted for publicly funded child care. Additionally, H.B. 33 earmarks \$2.5 million in FY 2024 from this line item for the Commission on Fatherhood.

Beginning in FY 2024, H.B. 33 moves the portion of TANF child care expenditures from ODJFS Fund 3V60 line item 600689, TANF Block Grant, to this ODCY line item to support these activities.