

Department of Medicaid

General Revenue Fund

GRF 651425 Medicaid Program Support-State

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$149,748,742 | \$139,165,226 | \$147,319,873 | \$137,100,541 | \$175,000,000 | \$175,000,000 |
| % change | -7.1% | 5.9% | -6.9% | 27.6% | 0.0% |

Source: General Revenue Fund

Legal Basis: Section 333.10 of H.B. 33 of the 135th G.A. (originally established by Section 323.10 of H.B. 59 of the 130th G.A.)

Purpose: This line item funds the Ohio Department of Medicaid's (ODM) operating expenses. The associated federal match is appropriated in line item 651624, Medicaid Program Support - Federal.

GRF 651426 Positive Education Program Connections

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$2,500,000 | \$2,500,000 | \$2,500,000 | \$0 | \$0 | \$0 |
| % change | 0.0% | 0.0% | -100% | N/A | N/A |

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 332 of the 132nd G.A.)

Purpose: This line item provided funding for the Positive Education Program Connections in Cuyahoga County. Beginning in FY 2023, this program was replaced by the new OhioRISE program.

GRF 651525 Medicaid Health Care Services

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$14,111,993,688 | \$16,897,026,748 | \$15,710,496,830 | \$17,141,079,073 | \$18,675,614,000 | \$21,284,967,000 |
| % change | 19.7% | -7.0% | 9.1% | 9.0% | 14.0% |

Source: General Revenue Fund

Legal Basis: Sections 333.10, 333.15, 333.17, 333.25, 333.27, 333.29, 333.30, 333.40, 333.50, 333.130, 333.135, 333.180, and 333.310 of H.B. 33 of the 135th G.A. (originally established by Section 323.10 of H.B. 59 of the 130th G.A.)

Purpose: This line item reimburses health care providers for covered services to Medicaid recipients. The federal earnings on the payments that are made from this line item are deposited as revenue into the GRF. The majority of expenditures from this line item earn the regular Federal Medical Assistance Percentage (FMAP) reimbursement rate at approximately 64%; however, expenditures for the State Children's Health Insurance Program (SCHIP) and for covering the Medicaid expansion population through the federal Affordable Care Act (ACA) earn an enhanced federal participation rate.

Department of Medicaid

| GRF | 651526 | Medicare Part D | | | | |
|-----|---------------|-----------------|---------------|---------------|----------------|----------------|
| | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | Actual | Actual | Actual | Actual | Appropriations | Appropriations |
| | \$476,676,969 | \$386,919,013 | \$453,970,105 | \$473,067,801 | \$645,860,000 | \$724,638,000 |
| | % change | -18.8% | 17.3% | 4.2% | 36.5% | 12.2% |

Source: General Revenue Fund

Legal Basis: Sections 333.10 and 333.50 of H.B. 33 of the 135th G.A. (originally established by Section 323.10 of H.B. 59 of the 130th G.A.)

Purpose: This line item is used for the phased-down state contribution, otherwise known as the clawback payment, under the Medicare Part D requirements contained in the federal Medicare Prescription Drug, Improvement, and Modernization Act (MMA) of 2003. The clawback is a monthly payment made by each state to the federal Medicare Program. The amount of each state's payment roughly reflects the expenditures of its own funds that the state would have made if it continued to pay for outpatient prescription drugs through Medicaid on behalf of dual eligibles (individuals eligible for both Medicare and Medicaid).

| GRF | 651529 | Brigid's Path Pilot | | | | |
|-----|-----------|---------------------|-------------|-------------|----------------|----------------|
| | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | Actual | Actual | Actual | Actual | Appropriations | Appropriations |
| | \$500,000 | \$500,000 | \$1,000,000 | \$1,000,000 | \$0 | \$0 |
| | % change | 0.0% | 100.0% | 0.0% | -100% | N/A |

Source: General Revenue Fund

Legal Basis: Discontinued line item (Originally established by Sections 333.10 and 333.82 of H.B. 166 of the 133rd G.A.)

Purpose: Funds from this line item were distributed to the Brigid's Path Program in Montgomery County.

| GRF | 651533 | Food Farmacy Pilot Project | | | | |
|-----|----------|----------------------------|-----------|-----------|----------------|----------------|
| | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | Actual | Actual | Actual | Actual | Appropriations | Appropriations |
| | \$0 | \$500,000 | \$250,000 | \$250,000 | \$0 | \$0 |
| | % change | N/A | -50.0% | 0.0% | -100% | N/A |

Source: General Revenue Fund

Legal Basis: Discontinued line item (Originally established by Sections 333.10 and 333.83 of H.B. 166 of the 133rd G.A.)

Purpose: Funds from this line item were distributed to the Akron Canton Regional Foodbank. Funds were used to provide comprehensive medical, nutrition, and lifestyle support for food-insecure patients with chronic diseases, and their families.

Department of Medicaid

Dedicated Purpose Fund Group

4E30 651605 Resident Protection Fund

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$2,372,826 | \$3,864,181 | \$2,170,325 | \$3,773,878 | \$5,028,600 | \$5,026,600 |
| % change | 62.9% | -43.8% | 73.9% | 33.2% | 0.0% |

Source: Dedicated Purpose Fund Group: Assessments against nursing facilities for deficiencies

Legal Basis: R.C. 5162.66; Section 333.10 of H.B. 33 of the 135th G.A. (originally established by Section 323.10 of H.B. 59 of the 130th G.A.)

Purpose: This line item pays the costs of relocating residents to other facilities, maintaining or operating a facility pending correction of deficiencies or closure, and reimbursing residents for the loss of money managed by the facility.

5AJ0 651631 Money Follows the Person

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$2,701,131 | \$0 | \$0 | \$0 | \$0 | \$0 |
| % change | -100% | N/A | N/A | N/A | N/A |

Source: Dedicated Purpose Fund Group: FAL 93.791, earned reimbursement from the Money Follows the Person Grant

Legal Basis: Discontinued line item (originally established by Section 323.10 of H.B. 59 of the 130th G.A.)

Purpose: This line item supported the federal Money Follows the Person Grant initiative. The initiative provided federal reimbursement for the costs of transitioning eligible Medicaid individuals out of institutional settings and into home or community-based care.

Department of Medicaid

5AN0 651686 Care Innovation and Community Improvement Program

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$53,434,158 | \$71,406,291 | \$73,943,660 | \$70,342,829 | \$77,673,500 | \$86,650,700 |
| % change | 33.6% | 3.6% | -4.9% | 10.4% | 11.6% |

Source: Dedicated Purpose Fund Group: Intergovernmental transfers made by nonprofit or public hospital agencies participating in the Care Innovation and Community Improvement Program

Legal Basis: Sections 333.10 and 333.60 of H.B. 33 of the 135th G.A. (originally established by sections 333.10 and 333.220 of H.B. 166 of the 133rd G.A.)

Purpose: This line item is used to provide funding for the Care Innovation and Community Improvement Program. Any nonprofit hospital affiliated with a state university or public hospital agency may participate in the program if the agency operates a hospital that has a Medicaid provider agreement. Under the program, each participating agency receives supplemental payments under the Medicaid Program for physician and other professional services that are covered by Medicaid. However, the participating agency is responsible for the state share of costs.

5DL0 651639 Medicaid Services-Recoveries

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$733,137,225 | \$398,859,227 | \$552,473,558 | \$614,999,594 | \$994,117,800 | \$1,170,317,800 |
| % change | -45.6% | 38.5% | 11.3% | 61.6% | 17.7% |

Source: Dedicated Purpose Fund Group: (1) The nonfederal share of all Medicaid-related revenues, collections, and recoveries; (2) Federal reimbursement received for payment adjustments made under the Medicaid Program to state mental health hospitals maintained and operated by the Department of Mental Health and Addiction Services; (3) Revenues ODM receives from another state agency for Medicaid services pursuant to an interagency agreement, other than such revenues required to be deposited into the Health Care Services Administration Fund; (4) Certain funds ODM receives in a fiscal year for performing eligibility verification services necessary for compliance with the independent, certified audit requirement of the federal law (42 C.F.R. 455.304); (5) The nonfederal share of all rebates paid by drug manufacturers to ODM in accordance with rebate agreements required by federal law; (6) The nonfederal share of all supplemental rebates paid by drug manufacturers to ODM in accordance with the Supplemental Drug Rebate Program established by continuing state law.

Legal Basis: R.C. 5162.52; Sections 333.10 and 333.85 of H.B. 33 of the 135th G.A. (originally established by Section 323.10 of H.B. 59 of the 130th G.A.)

Purpose: This line item provides offsets to Medicaid GRF spending and pays for costs associated with the administration of the Medicaid Program. In FY 2024, funds are earmarked for the Fairfield Board of County Commissioners to address urgent medical issues.

Department of Medicaid

5DL0 651685 Medicaid Recoveries-Program Support

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$28,042,641 | \$24,997,108 | \$48,188,199 | \$54,631,404 | \$86,000,300 | \$85,500,400 |
| % change | -10.9% | 92.8% | 13.4% | 57.4% | -0.6% |

Source: Dedicated Purpose Fund Group: Various sources. See previous line item 651639.

Legal Basis: R.C. 5162.52; Sections 333.10 and 333.360 of H.B. 33 of the 135th G.A. (originally established by section 333.10 of H.B. 49 of the 132nd G.A.)

Purpose: This line item is used to pay costs associated with the administration of Medicaid. In FY 2024 and FY 2025, the Medicaid Director is permitted to deposit a portion of intergovernmental transfers and other directed payments to the credit of Fund 5DL0, and the Director of Budget and Management is required to adjust appropriations in this line item based on any deposit made by the Medicaid Director.

5DL0 651690 Multi-system Youth Custody Relinquishment

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$5,838,623 | \$15,422,348 | \$19,769,955 | \$23,900,288 | \$26,250,000 | \$27,562,500 |
| % change | 164.1% | 28.2% | 20.9% | 9.8% | 5.0% |

Source: Dedicated Purpose Fund Group: Various sources. See previous line item 651639.

Legal Basis: R.C. 5162.52; Section 333.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to fund programs that prevent custody relinquishment of multi-system children and youth and to obtain services consistent with the multi-system youth action plan developed by the Ohio Family and Children First Council.

5FX0 651638 Medicaid Services-Payment Withholding

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$8,837,202 | \$4,658,383 | \$7,150,122 | \$4,777,490 | \$12,000,000 | \$12,000,000 |
| % change | -47.3% | 53.5% | -33.2% | 151.2% | 0.0% |

Source: Dedicated Purpose Fund Group: Withheld funds from providers that change ownership

Legal Basis: Section 333.10 of H.B. 33 of the 135th G.A. (originally established by Section 323.10 of H.B. 59 of the 130th G.A.)

Purpose: This line item is used to release payments that are withheld from providers that change ownership and to transfer the withheld funds to the appropriate fund used by ODM at final resolution. The funds are withheld and temporarily deposited into the Exiting Operator Fund (Fund 5FX0) until all potential amounts due to ODM or the provider reach final resolution.

Department of Medicaid

5GF0 651656 Medicaid Services - Hospital Franchise Fee

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$822,016,218 | \$886,019,995 | \$1,261,497,903 | \$1,342,762,463 | \$1,631,571,167 | \$1,723,365,065 |
| % change | 7.8% | 42.4% | 6.4% | 21.5% | 5.6% |

Source: Dedicated Purpose Fund Group: Money generated by assessment on hospital total facility costs

Legal Basis: R.C. 5168.25; Sections 333.10 and 333.40 of H.B. 33 of the 135th G.A. (originally established by Section 323.10 of H.B. 59 of the 130th G.A.)

Purpose: This line item supports hospital upper payment limit programs and provides offsets to Medicaid GRF spending. The federal match for expenditures from this line item is made from line item 651623, Medicaid Services - Federal.

5HC8 651698 MCD Home and Community Based Services

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$0 | \$80,026,234 | \$0 | \$86,027,329 | \$67,374,876 |
| % change | N/A | N/A | -100% | N/A | -21.7% |

Source: Dedicated Purpose Fund Group: Special supplemental funding for state funds equivalent to the amount of federal funds attributable to the enhanced federal medical assistance percentage for home and community based services granted by the American Rescue Plan Act of 2021

Legal Basis: Sections 333.10 and 333.150 of H.B. 33 of the 135th G.A.

Purpose: This line item supports the state share of Home and Community Based Services expenditures enacted by H.B. 169 of the 134th G.A.

5R20 651608 Medicaid Services-Long Term

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$419,721,920 | \$424,242,645 | \$414,593,493 | \$374,494,225 | \$415,000,000 | \$415,000,000 |
| % change | 1.1% | -2.3% | -9.7% | 10.8% | 0.0% |

Source: Dedicated Purpose Fund Group: Franchise fee assessment on nursing facilities

Legal Basis: R.C. 5168.54; Section 333.10 of H.B. 33 of the 135th G.A. (originally established by Section 323.10 of H.B. 59 of the 130th G.A.)

Purpose: This line item makes Medicaid payments to nursing facilities.

Department of Medicaid

5TN0 651684 Medicaid Services-HIC Fee

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$834,564,060 | \$720,318,109 | \$991,000,000 | \$951,000,000 | \$1,063,227,900 | \$1,138,441,200 |
| % change | -13.7% | 37.6% | -4.0% | 11.8% | 7.1% |

Source: Dedicated Purpose Fund Group: Monthly franchise fee on health insuring corporations

Legal Basis: Section 333.10 of H.B. 33 of the 135th G.A. (originally established by section 333.10 of H.B. 49 of the 132nd G.A.)

Purpose: This line item is used to reimburse health care providers for covered services to Medicaid recipients. The federal match for expenditures from this line item is made from line item 651623, Medicaid Services – Federal.

5XY0 651694 Improvements for Priority Populations

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$0 | \$7,273,987 | \$1,776,528 | \$10,500,000 | \$10,500,000 |
| % change | N/A | N/A | -75.6% | 491.0% | 0.0% |

Source: Dedicated Purpose Fund Group: Transfers made by hospitals participating in the program to cover nonfederal shares of provided services

Legal Basis: Sections 333.10 and 333.170 of H.B. 33 of the 135th G.A.

Purpose: This line item supports the state share of expenditures for the Ohio Invests in Improvements for Priority Populations Program.

6510 651649 Medicaid Services-Hospital Care Assurance Program

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$252,049,362 | \$196,735,770 | \$206,944,061 | \$203,815,650 | \$244,642,100 | \$136,707,750 |
| % change | -21.9% | 5.2% | -1.5% | 20.0% | -44.1% |

Source: Dedicated Purpose Fund Group: Hospital Care Assurance Program (HCAP) assessments on hospitals

Legal Basis: Sections 333.10 and 333.110 of H.B. 33 of the 135th G.A. (originally established by Section 323.10 of H.B. 59 of the 130th G.A.)

Purpose: This line item funds the Hospital Care Assurance Program (HCAP), which provides subsidy payments to hospitals that provide uncompensated, or charity, care to certain low-income and uninsured individuals.

Department of Medicaid

Holding Account Fund Group

R055 651644 Refunds and Reconciliation

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$839,671 | \$2,972,736 | \$6,027,012 | \$2,192,489 | \$10,000,000 | \$10,000,000 |
| % change | 254.0% | 102.7% | -63.6% | 356.1% | 0.0% |

Source: Holding Account Fund Group: Unidentified checks received by ODM

Legal Basis: Section 333.10 of H.B. 33 of the 135th G.A. (originally established by Section 323.10 of H.B. 59 of the 130th G.A.)

Purpose: This line item is used to disburse funds that are held for checks whose disposition cannot be determined at the time of receipt. Upon determination of the appropriate fund into which the check should have been deposited, a disbursement is made from this line item to the appropriate fund.

Federal Fund Group

3ER0 651603 Medicaid and Health Transformation Technology

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$8,799,031 | \$5,651,806 | \$4,650,038 | \$953,297 | \$787,100 | \$795,500 |
| % change | -35.8% | -17.7% | -79.5% | -17.4% | 1.1% |

Source: Federal Fund Group: FAL 93.778 and the American Reinvestment and Recovery Act of 2009 (Public Law 111-5) Section 4201, Medicaid Provider HIT Adoption and Operation Payments Implementation

Legal Basis: R.C. 5164.93; Section 333.10 of H.B. 33 of the 135th G.A. (originally established by Section 323.10 of H.B. 59 of the 130th G.A.)

Purpose: This line item is used for provider electronic health record (EHR) incentives and administrative costs related to the Health Information Technology (HIT) grant. These programs have ended and are being phased out during the FY 2024-FY 2025 biennium.

Department of Medicaid

3F00 651623 Medicaid Services-Federal

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$6,599,506,395 | \$7,588,876,324 | \$10,702,090,291 | \$10,496,930,742 | \$11,106,604,990 | \$11,394,044,212 |
| % change | 15.0% | 41.0% | -1.9% | 5.8% | 2.6% |

Source: Federal Fund Group: FAL 93.778 Medical Assistance Grants (Medicaid); FAL 93.767, Children's Health Insurance Program; and the federal share of drug rebates and other Medicaid revenues

Legal Basis: R.C. 5162.50; Sections 333.10, 333.40, 333.60 and 333.170 of H.B. 33 of the 135th G.A. (originally established by Section 323.10 of H.B. 59 of the 130th G.A.)

Purpose: This line item provides the Medicaid federal share when the state share is provided from a source other than GRF line item 651525, Medicaid/Health Care Services, GRF line item 651425, Medicaid Program Support – State, or line item 651682, Health Care Grants – State. Major activities in this line item include the federal share of nursing facility, hospital, prescription drug expenditures, and general Medicaid services.

3F00 651624 Medicaid Program Support - Federal

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$322,759,917 | \$333,849,276 | \$374,316,534 | \$393,424,563 | \$538,250,300 | \$493,250,300 |
| % change | 3.4% | 12.1% | 5.1% | 36.8% | -8.4% |

Source: Federal Fund Group: FAL 93.778 Medical Assistance Grants (Medicaid); FAL 93.767, Children's Health Insurance Program; federal share of Medicaid administrative expenses

Legal Basis: R.C. 5162.50; Sections 333.10, 333.250, and 333.360 of H.B. 33 of the 135th G.A. (originally established by Section 323.10 of H.B. 59 of the 130th G.A.)

Purpose: This line item provides for the federal share of Medicaid administrative expenses while the state share of these expenditures is provided mostly from GRF line item 651425, Medicaid Program Support – State.

Department of Medicaid

3FA0 651680 Health Care Grants-Federal

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$83,510 | \$15,878 | \$0 | \$0 | \$3,000,000 | \$3,000,000 |
| % change | -81.0% | -100% | N/A | N/A | 0.0% |

Source: Federal Fund Group: FAL 93.378: Integrated Care for Kids; FAL 93.506, ACA Nationwide Program for National and State Background Checks for Direct Patient Access Employees of Long-Term Care Facilities and Providers

Legal Basis: Section 333.10 of H.B. 33 of the 135th G.A. (originally established by Section 323.10 of H.B. 59 of the 130th G.A.)

Purpose: This line item funds Medicaid/SCHIP and non-Medicaid/SCHIP Program initiatives stemming from the Affordable Care Act of 2010.

3G50 651655 Medicaid Interagency Pass Through

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$161,870,455 | \$213,758,298 | \$90,268,567 | \$150,727,445 | \$258,149,000 | \$258,149,000 |
| % change | 32.1% | -57.8% | 67.0% | 71.3% | 0.0% |

Source: Federal Fund Group: FAL 93.796, State Survey and Certification of Health Care Providers and Suppliers; FAL 93.778, Medical Assistance Program (Medicaid: Title XIX)

Legal Basis: Section 333.10 of H.B. 33 of the 135th G.A. (originally established by Section 323.10 of H.B. 59 of the 130th G.A.)

Purpose: This line item is used to disburse federal reimbursement to other agencies for Medicaid expenditures they have made. The departments of Aging, Developmental Disabilities, Education, Health, Job and Family Services, and Mental Health and Addiction Services, and the State Board of Pharmacy assist ODM in administering certain Medicaid programs/services and receive federal reimbursements for services provided and related administration.

3HC8 651699 MCD Home and Community Based Services - Federal

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Appropriations | FY 2025 Appropriations |
|-------------------|-------------------|-------------------|-------------------|---------------------------|---------------------------|
| \$0 | \$0 | \$230,175,629 | \$0 | \$122,897,812 | \$121,350,266 |
| % change | N/A | N/A | -100% | N/A | -1.3% |

Source: Federal Fund Group: FAL 93.778 Medical Assistance Grants (Medicaid)

Legal Basis: Sections 333.10 and 333.160 of H.B. 33 of the 135th G.A.

Purpose: This line item supports the federal share of Home and Community Based Services expenditures funded by line item 651698.