

Department of Mental Health and Addiction Services

General Revenue Fund

GRF 336321 Program Support and Operations

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$15,589,252	\$17,996,326	\$18,037,910	\$19,439,203	\$54,807,000	\$57,100,000
% change	15.4%	0.2%	7.8%	181.9%	4.2%

Source: General Revenue Fund

Legal Basis: Section 337.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to pay central office operating costs, which include personal services, maintenance, and equipment. Additionally, beginning in FY 2024, the majority of activities previously funded in line item 336423 are funded in this line item. These activities include the provision of programming and treatment services inside of correctional facilities used by the Department of Rehabilitation and Correction.

GRF 336402 Resident Trainees

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$500,000	\$450,000	\$410,000	\$400,000	\$450,000	\$450,000
% change	-10.0%	-8.9%	-2.4%	12.5%	0.0%

Source: General Revenue Fund

Legal Basis: Section 337.10 of H.B. 33 of the 135th G.A.

Purpose: This line item funds residencies and traineeship programs in psychiatry, psychology, nursing, and social work at state universities and teaching hospitals.

GRF 336405 Family and Children First

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$1,386,000	\$1,354,500	\$31,500	\$0	\$0	\$0
% change	-2.3%	-97.7%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used by the Ohio Family and Children First Cabinet Council to allocate funds to county family and children first councils. In FY 2022 and FY 2023 fiscal and administrative agent duties for the Council were transferred from OhioMHAS to the Ohio Department of Job and Family Services (ODJFS) and funding was provided in GRF line item 600451, Family and Children First. However, beginning in FY 2024, these duties are transferred to the Department of Children and Youth and funding is provided in GRF line item 830410, Family and Children First.

Department of Mental Health and Addiction Services

GRF 336406 Prevention and Wellness

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$2,423,278	\$2,580,633	\$4,655,999	\$3,832,058	\$7,000,000	\$7,000,000
% change	6.5%	80.4%	-17.7%	82.7%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 337.10 and 337.20 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to distribute subsidies to the state's local community behavioral health boards to develop and provide community mental health, alcohol and other prevention services and programs that meet locally determined needs.

H.B. 33 makes the following earmarks in both FY 2024 and FY 2025: \$2.25 million to increase access to early identification of behavioral health disorders across the lifespan; \$1.25 million to local boards of alcohol, drug addiction, and mental health services for the provision of evidence-based prevention services from certified providers; and up to \$3.35 million to support suicide prevention efforts, with \$250,000 of this amount to be used to support suicide prevention efforts in middle schools and high schools through certified suicide prevention programs provided by LifeAct.

GRF 336412 Hospital Services

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$238,939,802	\$240,142,408	\$259,942,455	\$269,502,468	\$303,000,000	\$325,000,000
% change	0.5%	8.2%	3.7%	12.4%	7.3%

Source: General Revenue Fund

Legal Basis: Section 337.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to pay a portion of the state mental health hospitals' operating costs.

GRF 336415 Mental Health Facilities Lease Rental Bond Payments

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$18,353,362	\$17,847,580	\$27,357,299	\$27,359,173	\$25,875,000	\$22,625,000
% change	-2.8%	53.3%	0.0%	-5.4%	-12.6%

Source: General Revenue Fund

Legal Basis: Sections 337.10 and 337.30 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to pay debt service on bonds issued to fund long-term OhioMHAS capital construction projects.

Department of Mental Health and Addiction Services

GRF 336421 Continuum of Care Services

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$76,896,183	\$80,166,880	\$84,986,476	\$87,439,776	\$107,489,000	\$107,489,000
% change	4.3%	6.0%	2.9%	22.9%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 337.10, 337.40, and 337.45 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to distribute funds to local boards of alcohol, drug addiction, and mental health that meet locally determined needs. To meet those needs, boards contract with local providers for services to persons needing behavioral health services in their county or multi-county service areas. Basic services include crisis intervention, medication assistance, hospital prescreening, counseling psychotherapy, community support program services, alcohol and drug treatment services, diagnostic assessment, consultation, education, and residential-housing. Boards may also use a portion of the funds to provide subsidized support for psychotropic medication needs of indigent citizens in the community and to provide subsidized support for medication-assisted treatment costs.

In addition, the following earmarks are established in this item in both FY 2024 and FY 2025: \$1.5 million for mental health crisis stabilization centers; \$6.0 million to strengthen cross-systems collaboration efforts to serve adults with serious mental illness involved in multiple systems; \$2.5 million to develop, evaluate, and expand crisis services infrastructure; \$6.5 million to support an evidence-informed intervention model that helps public children services agencies to help families struggling with co-occurring child maltreatment and substance use disorder; \$1.0 million for operating expenses and critical repairs to improve the habitability of homes and quality of life for adults with severe mental illness living in class two and class three residential facilities; \$4.0 million to expand statewide access to rapid mobile response and stabilization services provided to youth experiencing an emotional or behavioral health crisis and their families; \$150,000 to the "Save a Warrior" Foundation for its program for first responders suffering from severe forms of PTSD; \$550,000 to CHC Addiction Services for its Rocco Antenucci Memorial Adult Residential Center; \$250,000 to Flying Horse Farms; and \$7.0 million for the treatment of indigent mental ill persons subject to a court order in hospitals or inpatient units licensed by OhioMHAS.

Department of Mental Health and Addiction Services

GRF 336422 Criminal Justice Services

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$16,356,461	\$13,991,177	\$16,209,324	\$18,003,318	\$30,000,000	\$21,000,000
% change	-14.5%	15.9%	11.1%	66.6%	-30.0%

Source: General Revenue Fund

Legal Basis: Sections 337.10, 337.50, and 337.60 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to provide forensic psychiatric evaluations to courts of common pleas and to conduct evaluations of patients of forensic status in facilities operated or designated by OhioMHAS prior to an individual's conditional release. Some funds may also be used for other purposes, including forensic monitoring, forensic training, and to fund projects for alternatives to incarceration and re-entry services. Additionally, beginning in FY 2024, funds for the Community Transition Program, which provides treatment and recovery supports for people released from prison, is funded out of this line item. Previously, these activities were funded in GRF line item 336423, Addiction Services Partnership with Corrections. Funding previously provided in line item 336506, Court Costs, used to provide reimbursement to county probate courts for commitment hearings, has also been consolidated into this line item in FY 2024.

The following earmarks are established in this item for both FY 2024 and FY 2025: up to \$5.0 million must be used to support the substance use disorder treatment in specialized docket programs; and up to \$5.0 million for the Behavioral Health Drug Reimbursement Program.

GRF 336423 Addiction Services Partnership with Corrections

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$23,528,664	\$26,107,097	\$31,344,347	\$33,056,263	\$0	\$0
% change	11.0%	20.1%	5.5%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to provide programming and treatment services inside of correctional facilities used by the Department of Rehabilitation and Correction. It also funded the Community Treatment Program, which helps individuals before and after their release from incarceration to connect with community services.

Beginning in FY 2024, the majority of activities funded under this line item are consolidated into GRF line item 336321. However, funding for the Community Treatment Program is funded out of line item 336422.

Department of Mental Health and Addiction Services

GRF 336424 Recovery Housing

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$2,500,000	\$2,449,986	\$2,967,866	\$2,946,249	\$3,250,000	\$3,250,000
% change	-2.0%	21.1%	-0.7%	10.3%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 337.10 and 337.70 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to expand, support access to, and assist the operators of recovery housing residences in their efforts to improve the quality of recovery housing residences in this state, as well as defray the costs associated with attaining certification or accreditation. OhioMHAS can also use funds to monitor the operation of recovery housing residences by establishing such a certification or accreditation process.

H.B. 33 requires \$250,000 in each fiscal year be used to offer behavioral health services to Y-Haven for Women in Cuyahoga County for women experiencing homelessness who face especially high barriers to housing.

GRF 336425 Specialized Docket Support

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$6,697,196	\$9,995,000	\$10,230,000	\$10,180,000	\$11,269,000	\$11,269,000
% change	49.2%	2.4%	-0.5%	10.7%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 337.10 and 337.80 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to defray a portion of the annual payroll costs associated with the specialized docket of a common pleas court, municipal court, county court, juvenile court, or family court that meets certain eligibility requirements. This line item may also be used to defray costs associated with treatment services and recovery supports for participants. OhioMHAS is required to use up to 1% of the funds appropriated in each fiscal year to pay the cost it incurs in administering the associated duties.

Department of Mental Health and Addiction Services

GRF 336504 Community Innovations

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$12,236,017	\$10,857,302	\$15,543,157	\$15,672,158	\$10,500,000	\$10,500,000
% change	-11.3%	43.2%	0.8%	-33.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 337.10 and 337.90 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to make targeted investments in programs, projects, or systems operated by, or under, the authority of other state agencies, governmental entities, or private nonprofits that impact, or are impacted by, OhioMHAS programs or functions. The goal is to achieve improved outcomes for Ohio citizens or to reduce state expenditures.

H.B. 33 makes the following earmarks in this line item in both FY 2024 and FY 2025: up to \$3.0 million to support workforce development initiatives; up to \$1.5 million to mitigate behavioral health disparities; \$1.25 million to establish additional clubhouses that offer individuals with a mental illness or mental illness and co-occurring substance use disorder opportunities for employment, housing, education, and access to medical and psychiatric services in a single environment; \$1.0 million to establish a landlord incentive program that issues incentive payments to landlords to encourage the leasing of rental units to specified individuals and to reimburse landlords for small repairs in rental units leased to these individuals to ensure that the units conform with Housing Quality Standards; and \$250,000 to either the Northeast Ohio Medical University (NEOMED) or another entity identified by OhioMHAS to deliver statewide continuing training and education to professionals on the identification and treatment of alcohol and other substance use disorders with medications that are approved by the United States Food and Drug Administration.

GRF 336506 Court Costs

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$986,588	\$980,133	\$577,730	\$1,325,324	\$0	\$0
% change	-0.7%	-41.1%	129.4%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to provide reimbursement to county probate courts for commitment hearings for mentally ill individuals. Reimbursable court costs include fees or expenses for police, sheriffs, physicians, witnesses, transportation, conveyance assistants, attorneys, referees, reporters, and court costs.

Beginning in FY 2024, these activities are instead funded under GRF line item 336422.

Department of Mental Health and Addiction Services

GRF 336510 Residential State Supplement

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$14,653,568	\$14,110,076	\$13,107,537	\$11,416,728	\$24,000,000	\$24,000,000
% change	-3.7%	-7.1%	-12.9%	110.2%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 337.10 and 337.100 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to administer the Residential State Supplement (RSS) Program. The RSS Program provides financial assistance to adults with disabilities who reside in approved living facilities licensed by OhioMHAS. To be eligible for the program, a person must be 18 years of age or older and be eligible for, or enrolled in, Medicaid, receive Social Security, Supplemental Security Income, or Supplemental Security Disability Insurance, or live in or plan to move to a licensed Class Two Residential Facility.

GRF 336511 Early Childhood Mental Health Counselors and Consultation

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$2,156,370	\$1,802,933	\$971,572	\$1,134,539	\$0	\$0
% change	-16.4%	-46.1%	16.8%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to promote identification and intervention for early childhood mental health and to enhance healthy social emotional development in order to reduce preschool to third grade classroom expulsions. Funds were used by OhioMHAS to support early childhood mental health credentialed counselors and consultation services, as well as administration and workforce development for the program.

Beginning in FY 2024, funds for these activities are provided in GRF line item 830505, Early Childhood Mental Health, under the Department of Children and Youth.

Department of Mental Health and Addiction Services

GRF 336516 Appalachian Children Coalition

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$1,250,000	\$1,250,000	\$2,500,000	\$2,500,000
% change	N/A	N/A	0.0%	100.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 337.10 and 337.103 of H.B. 33 of the 135th G.A.

Purpose: This line item is used for the Appalachian Children Coalition to address systemic challenges children face in southeast Ohio. H.B. 33 requires the Coalition to use the funds as follows in both FY 2024 and FY 2025: \$1.0 million to provide funding for the training, hiring, and retention of entry-level child mental and behavioral health workers in school and health provider settings; \$1.0 million to provide funding for research and facilitation of a publicly accessible database of child wellbeing indicators as well as provide capacity to child-serving entities in the region; \$250,000 to enhance child mental health outcomes, promote implementation of whole-child models of care, and to expand the mental health workforce in the region; and \$250,000 to provide funding for prevention programming in the areas of teen suicide, substance misuse, human trafficking, bullying, and child abuse and neglect in the region.

GRF 336519 Community Projects

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$8,245,000	\$6,170,000
% change	N/A	N/A	N/A	N/A	-25.2%

Source: General Revenue Fund

Legal Basis: Sections 337.10 and 337.105 of H.B. 33 of the 135th G.A.

Purpose: The line item is used to fund various projects. Specifically, H.B. 33 establishes the following earmarks: \$2.0 million in each fiscal year for the Bellefaire Jewish Children's Bureau; \$1.6 million in FY 2024 to the Lindner Center of Hope; \$1.5 million in each fiscal year to the Ohio Alliance of Boys and Girls Clubs; \$350,000 in each fiscal year to the Star House for its Drop-In Centers and its Carol Stewart Village, or its other expansion projects; \$1.5 million in each fiscal year to the Values-In-Action Foundation for the Kindland initiative; \$250,000 in each fiscal year to Out of Darkness; \$250,000 in each fiscal year to Applewood Centers, Inc.; \$225,000 in each fiscal year to LifeTown Columbus; \$500,000 in FY 2024 to St. Vincent Family Services; \$20,000 in each fiscal year to Natural Freedom Wellness Centers; and \$75,000 in each fiscal year to Fringe Industries.

Department of Mental Health and Addiction Services

GRF 652321 Medicaid Support

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$1,213,723	\$1,251,710	\$1,298,569	\$1,587,241	\$1,618,000	\$1,650,000
% change	3.1%	3.7%	22.2%	1.9%	2.0%

Source: General Revenue Fund

Legal Basis: Sections 337.10 and 337.120 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to pay the nonfederal share of OhioMHAS's Medicaid policy administrative costs and to support Pre-Admission Screening and Resident Review (PASRR), which is used to develop, administer, and deliver screening assessments designed to help ensure that only people in need of institutional placement receive hospital services. These screenings take place before a Medicaid-eligible person is admitted to a psychiatric hospital or nursing home, or may be completed after a person enters a facility to determine if continued placement is necessary.

Dedicated Purpose Fund Group

2320 336621 Family and Children First

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$487,709	\$453,707	\$12,869	\$0	\$0	\$0
% change	-7.0%	-97.2%	-100%	N/A	N/A

Source: Dedicated Purpose Fund Group: Pooled funding of participating agencies: Departments of Aging, Developmental Disabilities, Education, Job and Family Services, Health, Medicaid, Mental Health and Addiction Services, Opportunities for Ohioans with Disabilities, Rehabilitation and Corrections, and Youth Services

Legal Basis: Discontinued line item (originally established by Section 331.10 of H.B. 64 of the 131st G.A.)

Purpose: This line item was used to pay operating costs of the Ohio Family and Children First Cabinet Council, including staff member salaries and benefits and other expenses related to day-to-day activities. IN FY 2022 and FY 2023 fiscal and administrative duties for the Cabinet Council were transferred from OhioMHAS to the Ohio Department of Job and Family Services (ODJFS) and funding was provided in line item 600644, Family and Children First, under ODJFS. However, beginning in FY 2024, these duties are transferred to the Department of Children and Youth and funding is provided in line item 830613, Family and Children First.

Department of Mental Health and Addiction Services

4750 336623 Statewide Treatment and Prevention

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$33,922,235	\$27,785,434	\$9,714,573	\$9,637,374	\$22,799,190	\$22,799,190
% change	-18.1%	-65.0%	-0.8%	136.6%	0.0%

Source: Dedicated Purpose Fund Group: 20% of liquor permit renewal fees and \$112.50 of the \$475 driver's license reinstatement fee

Legal Basis: R.C. 4301.30 and 4511.191; Sections 337.10 and 337.180 of H.B. 33 of the 135th G.A.

Purpose: This line item is used for statewide mental health and addiction services programs and initiatives and also supports some central office administration expenses.

4750 336663 Action Resiliency Network

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$30,000,000	\$0
% change	N/A	N/A	N/A	N/A	-100%

Source: Dedicated Purpose Fund Group: Transfer from the GRF

Legal Basis: Sections 337.10, 337.125, and 513.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to create the State of Ohio Action for Resiliency Network and a strategic research agenda and capacity needed to conduct research, clinical trials, direct care, telehealth, data collection, and workforce training pertaining to innovative practices in behavioral prevention, harm reduction, treatment, and recovery.

4850 336632 Mental Health Operating

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$6,726,287	\$2,128,855	\$7,075,093	\$830,204	\$15,000,000	\$15,000,000
% change	-68.4%	232.3%	-88.3%	1,706.8%	0.0%

Source: Dedicated Purpose Fund Group: Private insurance and other third-party payments for persons receiving services at state hospitals, monthly reimbursement from a patient's monthly income, reimbursement deposits from patients and/or liable relatives, worker's compensation reimbursements for patients hospitalized with a work-related injury, and other related revenue

Legal Basis: Section 337.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to pay operating expenses for hospital services.

Department of Mental Health and Addiction Services

5AA1 336661 988 Suicide and Crisis Response

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$20,701,661	\$25,831,020
% change	N/A	N/A	N/A	N/A	24.8%

Source: Dedicated Purpose Fund Group: Transfers from the GRF

Legal Basis: Sections 337.10, 337.135, and 513.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to support statewide operations and related activities of the 988 Suicide and Crisis Lifeline and mental health treatment response.

5AU0 336615 Behavioral Health Care

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$7,053,020	\$8,861,475	\$8,584,048	\$5,913,962	\$19,000,000	\$19,000,000
% change	25.6%	-3.1%	-31.1%	221.3%	0.0%

Source: Dedicated Purpose Fund Group: Combination of funds from various state agencies and federal sources; GRF transfer of \$1.5 million in FY 2024 and FY 2025

Legal Basis: Sections 337.10, 337.137, and 512.10 of H.B. 33 of the 135th G.A.

Purpose: This line item funds early childhood mental health initiatives and system of care services and supports. Additionally, H.B. 33 includes earmarks in each fiscal year of \$1.0 million to The Centers in Cuyahoga County and \$500,000 to the Nord Center in Lorain County to offer continuing comprehensive behavioral health services.

Department of Mental Health and Addiction Services

5CV1 336513 COVID Response - Mental Health

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$10,892,352	\$8,136,286	\$0	\$0	\$0
% change	N/A	-25.3%	-100%	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on September 28, 2020)

Purpose: This line item was used to fund contracting and community disbursements to support response efforts in the following areas: visibility and access for services; psychiatric inpatient and crisis care; and supports and capacity building for child welfare and first responders, as well as suicide prevention and support for students and staff in primary, secondary, and higher education. Additionally, this line item was used to support access to in-person services and supports; increased knowledge of how to connect with care; and expanded mental health and suicide prevention education and connections to care.

In addition, \$5.0 million in FY 2022 was required to be distributed to certified community behavioral health organizations and used to develop and sustain workforce recruitment and retention initiatives and to offer supervision support.

5CV3 336500 COVID Mental Health Impacts

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$2,500,000	\$6,500,000	\$0	\$0
% change	N/A	N/A	160.0%	-100%	N/A

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

Legal Basis: Discontinued line item (originally established by Controlling Board on December 13, 2021)

Purpose: This line item was used to continue to support the ongoing COVID-19 response efforts of OhioMHAS to support and maintain access to psychiatric inpatient care and supports for indigent patients.

Department of Mental Health and Addiction Services

5CV3 336521 Monitoring and Treatment ARPA

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$5,000,000	\$0
% change	N/A	N/A	N/A	N/A	-100%

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

Legal Basis: Sections 337.10 and 337.147 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to support new or expand existing confidential treatment and monitoring programs offered by occupational licensing boards to licensed health care workers with mental health or substance use disorders.

5CV3 336648 ARPA Pediatric Behavioral Health

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$548,043	\$50,000,000	\$0
% change	N/A	N/A	N/A	9,023.4%	-100%

Source: Dedicated Purpose Fund Group: FAL 21.027 Coronavirus State Fiscal Recovery

Legal Basis: Sections 337.10 and 337.145 of H.B. 33 of the 135th G.A.

Purpose: This line item supports pediatric behavioral health workforce development, to support infrastructure improvements at health care facilities to improve access to pediatric behavioral health services, including OhioRISE psychiatric residential treatment facilities, and to improve the integration of behavioral health and primary care services.

5JL0 336629 Problem Gambling and Casino Addiction

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$5,125,007	\$5,228,538	\$5,558,151	\$6,832,221	\$7,000,000	\$7,000,000
% change	2.0%	6.3%	22.9%	2.5%	0.0%

Source: Dedicated Purpose Fund Group: 2% of the tax levied on gross casino revenue and deposited into the Casino Tax Revenue Fund

Legal Basis: R.C. 5753.03 and 5119.47; Sections 337.10 and 337.150 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to support efforts to alleviate problem gambling and substance abuse and to fund related research in Ohio.

Department of Mental Health and Addiction Services

5TZ0 336641 Problem Gambling Services

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$1,312,588	\$1,306,278	\$1,827,459	\$1,840,627	\$2,320,000	\$2,320,000
% change	-0.5%	39.9%	0.7%	26.0%	0.0%

Source: Dedicated Purpose Fund Group: Funds from the Ohio Lottery Commission

Legal Basis: Section 337.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to provide treatment to clients with a pathological gambling addiction, training for counselors who work with the population, and to fund an annual Problem Gambling Conference every year.

5TZ0 336600 Stabilization Centers

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$6,000,000	\$6,000,000	\$5,539,019	\$6,000,000	\$6,000,000	\$6,000,000
% change	0.0%	-7.7%	8.3%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Transfers from the GRF

Legal Basis: Sections 337.10, 337.130, and 512.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to establish and administer substance use disorder stabilization centers, or upon approval from the OhioMHAS Director the funds may be used in conjunction with earmarked funds in GRF line item 336421, Continuum of Care Services, to establish and administer crisis stabilization centers that have the ability to serve individuals with substance use and/or mental health needs. There is to be one center located in each state psychiatric hospital region.

5TZ0 336643 ADAMHS Boards

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$11,750,000	\$19,065,198	\$11,000,000	\$10,697,266	\$11,000,000	\$11,000,000
% change	62.3%	-42.3%	-2.8%	2.8%	0.0%

Source: Dedicated Purpose Fund Group: Transfers from the GRF

Legal Basis: Sections 337.10, 337.140, and 512.10 of H.B. 33 of the 135th G.A.

Purpose: This line item provides funding to local boards of alcohol, drug addiction, and mental health. Specifically, funds are earmarked as follows in FY 2024 and FY 2025: \$5.0 million is allocated to local boards (each board receives \$50,000 for each of the counties that are part of the board's district and a percentage of any remaining amount determined by a formula developed by the OhioMHAS Director); and \$6.0 million to fund a continuum of crisis stabilization and crisis prevention services and supports to allow individuals to be served in the least restrictive setting.

Department of Mental Health and Addiction Services

5VV0 336645 Transcranial Magnetic Stimulation Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$3,750,000	\$0	\$3,910,798	\$6,000,000	\$6,000,000
% change	N/A	-100%	N/A	53.4%	0.0%

Source: Dedicated Purpose Fund Group: Funds transferred from the GRF

Legal Basis: R.C. 5119.20; Sections 337.10, 337.160, and 512.10 of H.B. 33 of the 135th G.A.

Purpose: This line item provides funding for the Electroencephalogram (EEG) Combined Transcranial Magnetic Stimulation Program for veterans, first responders, and law enforcement officers with specified disorders, including substance use disorders, traumatic brain injuries, or mental illness.

6320 336616 Community Capital Replacement

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$88,134	\$92,810	\$210,415	\$350,000	\$350,000
% change	N/A	5.3%	126.7%	66.3%	0.0%

Source: Dedicated Purpose Fund Group: Proceeds from the sale of community facilities financed through OhioMHAS

Legal Basis: Section 337.10 of H.B. 33 of the 135th G.A.

Purpose: This line item provides funding to community behavioral health boards and community agencies to purchase residential facilities for people with mental illness. The boards and community agencies that purchase these facilities contract with OhioMHAS for a specified number of years. To guarantee that the facility is used for the purposes intended, OhioMHAS also places a mortgage on the facility for the same amount of time. If at any time during the contract the recipient of the funds realizes that the facility's use no longer meets the intended purpose, the recipient may request that OhioMHAS sell the facility.

6890 336640 Education and Conferences

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$27,696	\$0	\$13,695	\$12,349	\$75,000	\$75,000
% change	-100%	N/A	-9.8%	507.3%	0.0%

Source: Dedicated Purpose Fund Group: Registration and sponsorship fees related to mental health and substance abuse conferences and trainings

Legal Basis: Section 337.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used for educational services and conferences.

Department of Mental Health and Addiction Services

Internal Service Activity Fund Group

1490 336609 Hospital Operating Expenses

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$12,147,519	\$9,622,611	\$3,865,946	\$4,780,139	\$16,000,000	\$16,000,000
% change	-20.8%	-59.8%	23.6%	234.7%	0.0%

Source: Internal Service Activity Fund Group: Third party reimbursements for Community Support Network provided outpatient services, the sale of goods and services provided by OhioMHAS, shared service agreements with other agencies and organizations, and conference and licensure fees

Legal Basis: R.C. 5119.45; Section 337.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to pay operating expenses for state hospitals, which may include providing short-term, intensive treatment to patients in both inpatient and community-supported environments and provide comprehensive care to forensics patients committed by the criminal court system. This may also include costs related to the Community Support Network (CSN). CSN services are provided in a community setting by OhioMHAS employees and paid for by the local boards. CSN provides case management, counseling, forensic, medication management and psychiatric treatment when a client is residing in a state hospital and continues the care as the client is transitioned into community living.

1490 336610 Operating Expenses

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$1,054,625	\$2,092,902	\$696,684	\$3,934,489	\$7,350,000	\$7,350,000
% change	98.4%	-66.7%	464.7%	86.8%	0.0%

Source: Internal Service Activity Fund Group: Certification and licensure fees and intrastate transfer vouchers from other agencies

Legal Basis: R.C. 5119.45; Section 337.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to make incentive payments to operators of residential facilities that are licensed by OhioMHAS and to support vocational rehabilitation services to individuals receiving mental health or addiction services paid for with public dollars.

Department of Mental Health and Addiction Services

1510 336601 Ohio Pharmacy Services

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$80,672,217	\$72,326,680	\$77,252,581	\$77,147,650	\$105,755,000	\$106,955,000
% change	-10.3%	6.8%	-0.1%	37.1%	1.1%

Source: Internal Service Activity Fund Group: Moneys from other entities that purchase goods and services from the Office of Pharmacy Services

Legal Basis: R.C. 5119.44; Section 337.10 of H.B. 33 of the 135th G.A. (originally established in 1972)

Purpose: This line item is used to fund the Office of Ohio Pharmacy Services (OPS). OPS is a self-supporting office that captures economies of scale by purchasing wholesale pharmaceuticals, medical supplies, and personal protective equipment (PPE), on behalf of state facilities and community agencies. OPS also provides pharmacy dispensing and delivery services and consultation in the areas of pharmacy standards and drug information. Participating state agencies include the Departments of Developmental Disabilities, Mental Health and Addiction Services, Rehabilitation and Correction, and Youth Services. Various county and municipal agencies may participate as well as certain free clinics and nonprofit agencies.

4P90 336604 Community Mental Health Projects

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$250,000	\$250,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: Internal Service Activity Fund Group: Sale of property

Legal Basis: R.C. 5119.46; Section 337.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to pay for property maintenance of hospital grounds and general agency expenses.

Federal Fund Group

3240 336605 Medicaid/Medicare

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$10,496,773	\$11,744,817	\$9,339,701	\$10,725,221	\$20,000,000	\$20,000,000
% change	11.9%	-20.5%	14.8%	86.5%	0.0%

Source: Federal Fund Group: Payments for services to patients whose medical insurance provider is Medicare

Legal Basis: Section 337.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to pay some of the operating expenses for the state's mental health hospitals.

Department of Mental Health and Addiction Services

3A60 336608 Federal Miscellaneous

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$453,487	\$329,754	\$99,375	\$0	\$0	\$0
% change	-27.3%	-69.9%	-100%	N/A	N/A

Source: Federal Fund Group: Miscellaneous federal grants

Legal Basis: Discontinued line item (originally established by Section 331.10 of H.B. 64 of the 131st G.A.)

Purpose: This line item was used to allocate federal grants for community-based programs that include subsidy payments to community mental health boards and other subgrantees. H.B. 110 of the 134th G.A. consolidated this line item into line item 336615, Behavioral Health Care.

3A70 336612 Social Services Block Grant

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$9,029,432	\$7,261,142	\$6,741,813	\$7,973,990	\$8,000,000	\$8,000,000
% change	-19.6%	-7.2%	18.3%	0.3%	0.0%

Source: Federal Fund Group: FAL 93.667, Social Services Block Grant (Title XX)

Legal Basis: R.C. 5101.46; Section 337.10 of H.B. 33 of the 135th G.A.

Purpose: This federally funded line item is used to distribute Social Services Block Grant (Title XX) funds to community behavioral health boards. Title XX funds are allocated to states on the basis of population. Title XX funds are received by ODJFS, which keeps 72.50% and distributes the remainder to the Department of Developmental Disabilities (14.57%) and to OhioMHAS (12.93%). Title XX services are used to help achieve a myriad of goals, such as to reduce dependency and promote self-sufficiency; protect children and adults from neglect, abuse and exploitation; and help individuals who are unable to take care of themselves to stay in their homes or to find the best institutional arrangements.

3A80 336613 Federal Grants

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$5,764,569	\$4,989,767	\$4,456,679	\$2,807,245	\$5,500,000	\$5,500,000
% change	-13.4%	-10.7%	-37.0%	95.9%	0.0%

Source: Federal Fund Group: Various federal grants, including: FAL 93.150: Projects for Assistance in Transition from Homelessness (PATH); and FAL 93.104, Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances

Legal Basis: Section 337.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to distribute federal grants that provide a variety of behavioral health services, supports, and trainings.

Department of Mental Health and Addiction Services

3A90 336614 Mental Health Block Grant

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$17,631,147	\$21,153,734	\$32,934,876	\$40,680,880	\$45,940,000	\$45,940,000
% change	20.0%	55.7%	23.5%	12.9%	0.0%

Source: Federal Fund Group: FAL 93.958, Block Grants for Community Mental Health Services

Legal Basis: R.C. 5119.32; Section 337.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to distribute Mental Health Block Grant funds to community behavioral health boards. The targeted populations include adults with serious mental illnesses and children with serious emotional disturbances. Funds are to be used to improve mental health service systems across the country. A range of services can be provided with these funds through qualified community programs. Examples of services allowable may include psychosocial rehabilitation programs, mental health peer-support programs, and primary consumer-directed programs. Community mental health boards contract with providers for acute care services, which include individual and group counseling, residential treatment, crisis intervention, and case management to persons with severe and persistent mental illness. The grant allows for 5% of the total award to be used for agency operational expenditures.

3B10 652636 Community Medicaid Legacy Support

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$2,503,333	\$1,850,575	\$2,264,386	\$2,968,829	\$4,000,000	\$4,000,000
% change	-26.1%	22.4%	31.1%	34.7%	0.0%

Source: Federal Fund Group: FAL 93.778, Medical Assistance Program (Medicaid)

Legal Basis: Section 337.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to pay the federal share of OhioMHAS' Medicaid policy administrative costs and to support Pre-Admission Screening and Resident Review (PASRR).

Department of Mental Health and Addiction Services

3G40 336618 Substance Abuse Block Grant

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$63,987,734	\$62,783,451	\$85,642,787	\$96,645,206	\$86,000,000	\$86,000,000
% change	-1.9%	36.4%	12.8%	-11.0%	0.0%

Source: Federal Fund Group: FAL 93.959, Block Grants for Prevention and Treatment of Substance Abuse

Legal Basis: R.C. 5119.32; Section 337.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to distribute funds from the federal Substance Abuse Prevention and Treatment (SAPT) Block Grant to the local boards for prevention, treatment, and recovery support services. Of these funds, federal priorities requires that 20% must be used for prevention and mandates a set-aside for women's treatment programs. Other funds may be awarded as grants or for special projects or programs.

3H80 336606 Demonstration Grants

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$7,606,754	\$13,642,962	\$15,726,110	\$6,492,977	\$16,000,000	\$16,000,000
% change	79.4%	15.3%	-58.7%	146.4%	0.0%

Source: Federal Fund Group: Various short-term special purpose federal grants

Legal Basis: Section 337.10 of H.B. 33 of the 135th G.A.

Purpose: This federally funded line item is used to provide treatment and prevention services, recovery support services, and training. OhioMHAS also uses a portion of this line item for central office activities.

Department of Mental Health and Addiction Services

3HB0 336503 Cures Opioid State Targeted Response

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$2,376,956	\$112,859	\$0	\$0	\$0	\$0
% change	-95.3%	-100%	N/A	N/A	N/A

Source: Federal Fund Group: Federal 21st Century Cures Act Grant funds

Legal Basis: Discontinued line item (originally established by the Controlling Board on May 22, 2017)

Purpose: This line item was used to enhance statewide prevention efforts and increase access to recovery housing and employment services for persons recovering from an opioid use disorder. In addition, the line item funded several activities aimed at increasing the understanding and support of medication-assisted treatment (MAT), including efforts to recruit and train physicians in the use of MAT in counties heavily impacted by the opioid epidemic. Some grant activities were conducted statewide, while others were concentrated in counties with both the greatest treatment need and the highest number of opioid overdose deaths. Additionally, some grant funds were used to support certain community-specific projects proposed by various local boards.

3HB1 336644 State Opioid Response

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$46,418,465	\$79,968,327	\$115,868,826	\$97,279,115	\$113,000,000	\$113,000,000
% change	72.3%	44.9%	-16.0%	16.2%	0.0%

Source: Federal Fund Group: FAL 93.788, Federal State Opioid Response (SOR) grant funds

Legal Basis: Section 337.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on October 29, 2018)

Purpose: This line item is used to support numerous activities supporting Ohio's response to the opioid crisis in the state. These funds focus on building a community system of care (prevention, early intervention, treatment and recovery support) that emphasizes service integration between physical health, emergency health care, behavioral health care, criminal justice, and child welfare. The majority is provided directly to state, local, and community stakeholders to fund local community efforts to support treatment programs and initiatives, such as: distribute naloxone to reverse overdoses; expand fentanyl awareness campaigns; support Ohio's prescription drug monitoring system; implement culturally appropriate services; and connect families to appropriate care through increased early screening and assessments. Additional funds are being used to implement OhioMHAS' statewide priorities and awareness campaigns, to develop innovative technology to help manage behavioral health conditions, and to administer and evaluate grant activities.

Department of Mental Health and Addiction Services

3HQ0 336514 Governor's Emergency Education Relief - Mental Health Coordination

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$90,955	\$902,993	\$505,818	\$0	\$0
% change	N/A	892.8%	-44.0%	-100%	N/A

Source: Federal Fund Group: FAL 84.425C, Education Stabilization Fund - Governor's Emergency Education Relief Fund (established by the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act)

Legal Basis: Discontinued line item (Established by Controlling Board on September 28, 2020)

Purpose: Funding in this line item is used by OhioMHAS to support the state's higher education community. OhioMHAS worked with community partners to facilitate a statewide partnership to identify strategies to meet the mental health and alcohol/drug use needs of higher education communities.

3N80 336639 Administrative Reimbursement

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$732,594	\$761,478	\$371,761	\$188,239	\$1,000,000	\$1,000,000
% change	3.9%	-51.2%	-49.4%	431.2%	0.0%

Source: Federal Fund Group: A variety of federal sources that allow reimbursement for administrative costs

Legal Basis: Section 337.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to pay the payroll, maintenance, and equipment expenditures incurred by administering various federal programs and grants.