

Office of Consumers' Counsel

Dedicated Purpose Fund Group

5F50 053601 Operating Expenses

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$5,176,278	\$4,745,628	\$5,387,800	\$5,562,059	\$6,313,267	\$6,313,267
% change	-8.3%	13.5%	3.2%	13.5%	0.0%

Source: Dedicated Purpose Fund Group: Assessments against intrastate revenues of utility companies operating in Ohio, subject to a minimum assessment of \$100. The total assessments are based on the agency's appropriation for operating expenses. At the end of each fiscal year any unused funds are credited back to the utilities.

Legal Basis: R.C. 4911.18; Section 245.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 215 of the 122nd G.A.)

Purpose: This line item is used for the operating expenses of the Office of Consumers' Counsel, including expenditures associated with salaries, maintenance, equipment and consultants.