

Opportunities for Ohioans with Disabilities Agency

General Revenue Fund

GRF 415402 Independent Living Council

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$237,644	\$211,620	\$292,380	\$252,000	\$252,000	\$252,000
% change	-11.0%	38.2%	-13.8%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 353.10 and 353.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item supports the Ohio Statewide Independent Living Council. A portion of this line item is used as state match for the Independent Living Program, which helps individuals with disabilities maintain or increase independence. Some expenditures from this line item are counted as state match to draw down federal vocational rehabilitation (VR) dollars.

GRF 415406 Assistive Technology

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$25,819	\$25,819	\$25,819	\$25,819	\$26,000	\$26,000
% change	0.0%	0.0%	0.0%	0.7%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 353.10 and 353.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 94 of the 124th G.A.)

Purpose: This line item is used to provide assistive technology services to individuals with disabilities. H.B. 33 requires that these funds be provided to Assistive Technology of Ohio, which is part of The Ohio State University.

GRF 415431 Brain Injury

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$126,567	\$126,567	\$550,000	\$550,000	\$550,000	\$550,000
% change	0.0%	334.6%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 3335.60 and 3335.61; Sections 353.10 and 353.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 298 of the 119th G.A.)

Purpose: This line item is used for the Brain Injury Program. The Opportunities for Ohioans with Disabilities Agency (OOD) provides these dollars to The Ohio State University College of Medicine, which carries out the program. This program plans and coordinates head-injury-related services provided by state agencies and other government or private entities and sets priorities in the brain injury area.

Opportunities for Ohioans with Disabilities Agency

GRF 415506 Services for Individuals with Disabilities

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$16,998,426	\$18,418,219	\$18,418,034	\$18,418,244	\$24,820,000	\$30,015,000
% change	8.4%	0.0%	0.0%	34.8%	20.9%

Source: General Revenue Fund

Legal Basis: Sections 353.10 and 353.20 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to help individuals with disabilities prepare for and obtain employment. Vocational rehabilitation services include: medical, psychological, and vocational evaluation; physical or mental restoration; vocational training; occupational tools and equipment; transportation and interpreter services; and, job placement and follow-up. The VR Program provides counseling throughout the rehabilitation process. Expenditures from this line item are counted as state match to draw down federal VR dollars.

GRF 415508 Services for the Deaf

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$27,580	\$18,387	\$36,772	\$27,580	\$527,000	\$527,000
% change	-33.3%	100.0%	-25.0%	1,810.8%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 353.10 and 353.20 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to provide funding to community centers for the deaf located throughout Ohio. These centers provide independent living services and communication services to Ohioans who are Deaf, Hard of Hearing, and DeafBlind. Funds are used in conjunction with those in federal line item 415604, Community Centers for the Deaf.

GRF 415511 Centers for Independent Living

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$317,249	\$396,826	\$571,439	\$504,929	\$1,500,000	\$1,500,000
% change	25.1%	44.0%	-11.6%	197.1%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 353.10 and 353.20 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to provide support directly to the Centers for Independent Living and is used in conjunction with funds appropriated through line items 415402, Independent Living Council, and 415613, Independent Living.

Opportunities for Ohioans with Disabilities Agency

GRF 415512 Visually Impaired Reading Services

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
% change	0.0%	0.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 353.10 and 353.20 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to support VOICEcorps Reading Services to provide reading services for blind individuals.

GRF 415513 Accessible Ohio

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$500,000	\$500,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Section 353.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to support the establishment of the Accessible Ohio Initiative. OOD provides customized consultations for local governments, attractions, and venues to identify barriers and establish goals for accessibility.

GRF 415515 DeafBlind Fund

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$100,000	\$100,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Sections 353.10 and 353.20 of H.B. 33 of the 135th G.A.

Purpose: This line item is distributed to the Columbus Speech and Hearing Center and used to establish a pilot program for the recruitment and training of support service providers and to connect support service providers with DeafBlind individuals.

Opportunities for Ohioans with Disabilities Agency

Dedicated Purpose Fund Group

4670 415609 Business Enterprise Operating Expenses

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$1,322,026	\$517,362	\$502,795	\$645,132	\$1,555,368	\$1,555,368
% change	-60.9%	-2.8%	28.3%	141.1%	0.0%

Source: Dedicated Purpose Fund Group: Operator service charges for the Business Enterprise Program based on gross sales and janitorial, maintenance, and utility fees paid by operators

Legal Basis: R.C. 3304.29 through 3304.35; Section 353.10 of H.B. 33 of the 135th G.A. (originally established by the Controlling Board in September 1983)

Purpose: This line item is used for the Business Enterprise Program, which provides people who are legally blind with employment opportunities as managers and operators of food service facilities, often in government buildings and at roadside rest stops. Funds are used to maintain, repair, and remodel vending stands and to purchase new equipment. Some expenditures from this line item are counted as state match to draw down federal VR dollars.

4680 415618 Third Party Services Funding

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$7,447,438	\$7,902,715	\$7,555,651	\$6,942,364	\$11,680,000	\$12,680,000
% change	6.1%	-4.4%	-8.1%	68.2%	8.6%

Source: Dedicated Purpose Fund Group: Funds transferred to OOD under state and local partnership agreements; other gifts and grants

Legal Basis: R.C. 4503.44; Section 353.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is mainly used to provide VR services. The revenues that primarily support this line item are moneys transferred to OOD under interagency cash transfer agreements (ICTAs) with state and local government partners. OOD also receives revenue from donations made through the Bureau of Motor Vehicles when applying for or renewing a windshield placard or license plate authorizing a motor vehicle to park in a location reserved for persons with disabilities. Most expenditures from this line item are counted as state match to draw down federal VR dollars.

Opportunities for Ohioans with Disabilities Agency

4L10 415619 Services for Rehabilitation

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$2,645,754	\$2,964,678	\$2,702,562	\$2,009,152	\$2,200,000	\$2,200,000
% change	12.1%	-8.8%	-25.7%	9.5%	0.0%

Source: Dedicated Purpose Fund Group: License reinstatement fee revenues transferred to OOD from the Bureau of Motor Vehicles (\$75 of each \$475 reinstatement fee)

Legal Basis: R.C. 4511.191; Section 353.10 of H.B. 33 of the 135th G.A. (originally established by S.B. 275 of the 120th G.A.)

Purpose: H.B. 33 permits OOD to use money in the Services for Rehabilitation Fund (Fund 4L10) for any of OOD's purposes or programs, rather than only purposes and programs that rehabilitate persons with disabilities to become employed and independent. Some expenditures from this line item are counted as state match to draw down federal VR dollars. Some expenditures from this line item are used for state match to draw down federal Independent Living/Older Blind (ILOB) grant dollars. Some expenditures from this line item are also used for state match to draw down Federal Supported Employment grant dollars, which are expended through line item 415615, Federal-Supported Employment. Prior to H.B. 33, this line item was only to be used for VR services or any other purpose or program of the agency to rehabilitate persons with disabilities to help them become employed and independent.

Internal Service Activity Fund Group

4W50 415606 Program Management

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$14,698,928	\$14,054,565	\$14,855,226	\$14,719,560	\$18,521,716	\$20,191,107
% change	-4.4%	5.7%	-0.9%	25.8%	9.0%

Source: Internal Service Activity Fund Group: A portion of certain federal grant monies are deposited into Fund 4W50 every pay period. The amount deposited is based on a percentage of payroll from employees who provide direct services and are paid from these federal funds. The percentage rate is approved by the United States Department of Education.

Legal Basis: Section 353.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 215 of the 122nd G.A.)

Purpose: This line item is used to pay the expenses of OOD's administrative support functions (e.g. Human Resources, Information Technology, Legal, Fiscal, Director's Office, etc.) related to the provision of vocational rehabilitation, disability determination, and independent living programs.

Opportunities for Ohioans with Disabilities Agency

Federal Fund Group

3170 415620 Disability Determination

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$68,075,224	\$73,919,678	\$81,541,920	\$80,210,614	\$84,500,000	\$86,000,000
% change	8.6%	10.3%	-1.6%	5.3%	1.8%

Source: Federal Fund Group: Social Security Administration funds

Legal Basis: Section 353.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used for operating the Division of Disability Determination. The Division determines eligibility for federal Social Security Disability Insurance and Supplemental Security Income through an agreement with the Social Security Administration.

3790 415616 Federal-Vocational Rehabilitation

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$119,515,169	\$109,543,034	\$112,399,133	\$108,137,517	\$150,000,000	\$164,500,000
% change	-8.3%	2.6%	-3.8%	38.7%	9.7%

Source: Federal Fund Group: FAL 84.126, Rehabilitation Services - Vocational Rehabilitation Grants to States

Legal Basis: Section 353.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to help individuals with disabilities prepare for and obtain employment. Services include: medical, psychological, and vocational evaluation; physical or mental restoration; vocational training; occupational tools and equipment; transportation and interpreter services; and, job placement and follow-up. The VR Program provides counseling throughout the rehabilitation process. This line item is supported by federal VR dollars that are drawn down based on state matching expenditures for VR. For every \$1 in state match, OOD receives \$3.69 in federal VR funds. Matching funds are spent from various GRF and Dedicated Purpose line items.

Opportunities for Ohioans with Disabilities Agency

3GH0 415602 Personal Care Assistance

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$2,590,659	\$2,429,936	\$2,598,958	\$2,971,274	\$3,238,884	\$3,336,051
% change	-6.2%	7.0%	14.3%	9.0%	3.0%

Source: Federal Fund Group: Social Security reimbursement funds

Legal Basis: R.C. 3304.41; Section 353.10 of H.B. 33 of the 135th G.A. (originally established by the Controlling Board on September 23, 2013)

Purpose: This line item is used to fund the Personal Care Assistance Program, which provides payments to people with disabilities to subsidize the wages of their personal attendants. The amount received is based upon the person's ability to pay for attendant care.

3GH0 415604 Community Centers for the Deaf

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$780,915	\$738,082	\$795,130	\$942,928	\$772,420	\$772,420
% change	-5.5%	7.7%	18.6%	-18.1%	0.0%

Source: Federal Fund Group: Social Security reimbursement funds

Legal Basis: Section 353.10 of H.B. 33 of the 135th G.A. (originally established by the Controlling Board on September 23, 2013)

Purpose: A portion of this line item is used to support the Community Centers for the Deaf in Ohio for services to individuals who are Deaf, Hard of Hearing, DeafBlind, and Deaf Disabled. These funds are used in conjunction with those provided through GRF line item 415508, Services for the Deaf. This line item also supports special projects related to independent living services.

3GH0 415613 Independent Living

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$539,593	\$561,496	\$525,443	\$762,989	\$737,411	\$737,411
% change	4.1%	-6.4%	45.2%	-3.4%	0.0%

Source: Federal Fund Group: FAL 93.369, ACL Independent Living State Grants

Legal Basis: Section 353.10 of H.B. 33 of the 135th G.A. (originally established by the Controlling Board on September 23, 2013)

Purpose: This line item provides funding for local independent living centers and programs for the provision or expansion of services.

Opportunities for Ohioans with Disabilities Agency

3GH0 415627 Independent Living Projects

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$250,000	\$250,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: Federal Fund Group: FAL 93.369, ACL Independent Living State Grants

Legal Basis: Section 353.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to provide support for projects related to the IL Program intended to engage and educate the public regarding IL services, address accessibility pertaining to individuals with disabilities, and other related efforts. Prior to H.B. 33, these efforts were supported under line item 415604, Community Centers for the Deaf.

3ILO 415629 Works4Me Disability Innovation Fund Grant

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$82,336	\$2,000,000	\$2,300,000
% change	N/A	N/A	N/A	2,329.1%	15.0%

Source: Federal Fund Group: FAL 84.421, Disability Innovation Fund

Legal Basis: Established by Controlling Board on November 7, 2022

Purpose: This line item is used to implement a “Works4Me” demonstration project, which is intended to bridge the skill gap for individuals with disabilities earning subminimum wage who want to make the move to competitive integrated employment. The program focuses on workplace readiness and career development, paid community-based/integrated work experiences, work incentives counseling, and other wrap-around services.

3L10 415608 Social Security Vocational Rehabilitation

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$8,755,407	\$9,219,937	\$6,348,453	\$15,861,992	\$11,500,000	\$13,000,000
% change	5.3%	-31.1%	149.9%	-27.5%	13.0%

Source: Federal Fund Group: Social Security reimbursement funds

Legal Basis: Section 353.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to fund vocational rehabilitation services, including the following: medical, psychological, and vocational evaluation; physical or mental restoration; vocational training; occupational tools and equipment; transportation and interpreter services; and, job placement and follow-up.

Opportunities for Ohioans with Disabilities Agency

3L40 415614 Business Enterprise Federal Relief

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$1,031,161	\$0	\$0	\$0
% change	N/A	N/A	-100%	N/A	N/A

Source: Federal Fund Group: Randolph-Sheppard Financial Relief and Restoration Payments

Legal Basis: Discontinued line item (originally established by H.B. 110 of the 134th G.A.)

Purpose: This line item provided relief payments to business enterprise operators that were adversely affected by the COVID-19 pandemic due to the closures of state and federal office buildings, colleges and universities, and reduced travel on Ohio's highways.

3L40 415615 Federal-Supported Employment

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$691,153	\$691,175	\$730,912	\$1,266,411	\$1,200,000	\$1,200,000
% change	0.0%	5.7%	73.3%	-5.2%	0.0%

Source: Federal Fund Group: FAL 84.187, Supported Employment Services for Individuals with the Most Significant Disabilities

Legal Basis: Section 353.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to assist individuals with disabilities who are identified as needing on-the-job supports. Expenditures from this line item supplement state VR dollars for the costs of providing supported employment services. 50% of supported employment grant funds must be spent on youth with a disability, which also requires matching funds that are expended through line item 415619, Services for Rehabilitation.

3L40 415617 Independent Living Older Blind

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$1,331,166	\$1,264,503	\$2,158,988	\$1,734,605	\$2,158,988	\$2,180,226
% change	-5.0%	70.7%	-19.7%	24.5%	1.0%

Source: Federal Fund Group: FAL 84.177, Rehabilitation Services - Independent Living Services for Older Individuals Who are Blind

Legal Basis: Sections 353.10 and 353.20 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to support services to the older blind. Services to older individuals who are blind include orientation and mobility skills training to enable independent travel, skills in Braille, handwriting and other means of communication, and training to perform activities of daily living. Matching funds for this grant are spent from line item 415619, Services for Rehabilitation. H.B. 33 earmarks \$10,000 in each fiscal year for each of the following: Cleveland Sight Center, the Cincinnati Association for the Blind and Visually Impaired, and the Sight Center of Northwest Ohio.