

Secretary of State

General Revenue Fund

GRF 050321 Operating Expenses

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$1,224,334	\$1,074,109	\$622,985	\$1,438,238	\$1,390,000	\$1,390,000
% change	-12.3%	-42.0%	130.9%	-3.4%	0.0%

Source: General Revenue Fund

Legal Basis: Section 395.10 of H.B. 33 of the 135th G.A.

Purpose: This line is used to pay the staffing costs for cybersecurity personnel, including the Chief Information Officer and Chief Information Security Officer, as well as provide the federally required matching funding for grants received under the Help America Vote Act (HAVA) and appropriated under Fund 3AS0 line item 050616, Help America Vote Act (HAVA).

GRF 050407 Poll Workers Training

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$421,552	\$0	\$468,392	\$0	\$500,000
% change	N/A	-100%	N/A	-100%	N/A

Source: General Revenue Fund

Legal Basis: Sections 395.10 and 395.20 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to provide online training programs and reimburse county boards of elections for costs associated with poll worker training programs. Training typically occurs twice per year.

GRF 050509 County Voting Systems Lease Rental Payments

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$10,100,217	\$9,104,824	\$9,675,838	\$12,117,249	\$12,200,000	\$12,200,000
% change	-9.9%	6.3%	25.2%	0.7%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 395.10 and 395.20 of H.B. 33 of the 135th G.A. (originally established in S.B. 135 of the 132nd G.A.)

Purpose: This line item is used to make debt service payments on obligations issued through the Office of Budget and Management for counties to acquire new voting and tabulation equipment in accordance with S.B. 135 of the 132nd G.A.

Dedicated Purpose Fund Group

4120 050609 Notary Commission

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$392,166	\$473,295	\$422,607	\$513,172	\$500,000	\$500,000
% change	20.7%	-10.7%	21.4%	-2.6%	0.0%

Source: Dedicated Purpose Fund Group: Fees paid by individuals for notary public licenses

Legal Basis: R.C. 147.01 and 147.37; Section 395.10 of H.B. 33 of the 135th G.A.

Purpose: This line item pays for the operating costs for the Notary Public Office, including the cost of issuing licenses.

4140 050602 Citizens Education Fund

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$1,128,090	\$0	\$0	\$0	\$0
% change	N/A	-100%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Donations from private groups for specified voter education purposes

Legal Basis: Discontinued line item

Purpose: This line item was used to support voter education programs. Costs include preparing, printing, and distributing voter registration and educational materials, and conducting related workshops and conferences.

4S80 050610 Board of Voting Machine Examiners

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$13,610	\$13,152	\$18,700	\$24,000	\$14,400	\$14,400
% change	-3.4%	42.2%	28.3%	-40.0%	0.0%

Source: Dedicated Purpose Fund Group: Fee of \$2,400 charged to voting machine vendors

Legal Basis: R.C. 3506.05; Sections 395.10 and 395.20 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to pay for services and expenses of the four members of the Board of Voting Machine Examiners and for other expenses related to examining, testing, and certifying voting machine devices.

Secretary of State

5990 050603 Business Services Operating Expenses

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$13,177,691	\$14,384,586	\$17,369,792	\$17,648,025	\$23,818,137	\$24,850,878
% change	9.2%	20.8%	1.6%	35.0%	4.3%

Source: Dedicated Purpose Fund Group: Fees charged for Corporate and Uniform Commercial Code filings

Legal Basis: R.C. 111.16 to 111.18 and 1309.528; Section 395.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to pay for expenses the Business Services Division incurs for processing Uniform Commercial Code filings and various filings required of corporations and partnerships.

5990 050629 Statewide Voter Registration Database

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$685,435	\$927,040	\$733,775	\$607,340	\$700,000	\$700,000
% change	35.2%	-20.8%	-17.2%	15.3%	0.0%

Source: Dedicated Purpose Fund Group: Fees charged for Corporate and Uniform Commercial Code filings

Legal Basis: Section 395.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board in November 2016)

Purpose: This line item is used to pay the maintenance and operating costs of the Statewide Voter Registration Database (SWVRD). Before 2016, these costs were paid through funds made available by the Help America Vote Act.

5990 050630 Elections Support Supplement

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$2,136,188	\$2,152,925	\$2,465,911	\$2,674,906	\$2,960,000	\$3,090,000
% change	0.8%	14.5%	8.5%	10.7%	4.4%

Source: Dedicated Purpose Fund Group: Fees charged for Corporate and Uniform Commercial Code filings

Legal Basis: Section 395.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to pay the various operating expenses associated with election administration, including the salaries of the Elections Division staff. The Elections Division consists of three sections: (1) Elections, which provides instructions and procedures for voter registration, petitions, and ballot language; (2) Campaign Finance, which processes and examines campaign finance statements; and (3) Field Services, which provides liaison services to county boards of elections and gives voter information to citizens. Prior to FY 2018, these expenses were paid from GRF appropriations.

Secretary of State

5990 050631 Precinct Election Officials Training

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$578,448	\$0	\$0	\$0	\$500,000
% change	N/A	-100%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Fees charged for Corporate and Uniform Commercial Code filings

Legal Basis: As needed line item

Purpose: This line item has been used to provide online training programs and reimburse county boards of elections for costs associated with poll worker training programs. Most recently, funding under this line item was used to assist county boards of elections with precinct election official training in preparation for the November 3, 2020 General Election, in conjunction with GRF line item 050407, Poll Workers Training.

5990 050636 County Election Official Training

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$16,210	\$139,942	\$220,000	\$240,000
% change	N/A	N/A	763.3%	57.2%	9.1%

Source: Dedicated Purpose Fund Group: Fees charged for Corporate and Uniform Commercial Code filings.

Legal Basis: Established by Controlling Board on October 10, 2021.

Purpose: This line item is used to provide support for training provided to Ohio election officials, including the Secretary of State's annual summer training.

5AS1 050639 Data Analysis Transparency

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$0	\$5,000,000	\$0
% change	N/A	N/A	N/A	N/A	-100%

Source: Dedicated Purpose Fund Group: One time transfer of \$5.0 million from the FY 2023 GRF ending balance

Legal Basis: Sections 395.10 and 395.20 of H.B. 33 of the 135th G.A.

Purpose: This funding is used to carry out the requirements of the Data Analysis Transparency Archive (DATA) Act. It is earmarked for two purposes: (1) \$2.7 million to run the Office of Data Analytics and Archives and upgrade the Statewide Voter Registration Database, and (2) \$2.3 million to issue grants to county boards of elections to update their county voter registration systems. Unexpended, unencumbered funding remaining at the end of FY 2024 may be reappropriated for the same uses in FY 2025.

Secretary of State

5FG0 050620 BOE Reimbursement and Education

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$83,053	\$19,220	\$12,362,867	\$11,575,596	\$16,000,000	\$0
% change	-76.9%	64,224.4%	-6.4%	38.2%	-100%

Source: Dedicated Purpose Fund Group: Prior to FY 2024, transfers authorized by the Controlling Board; in FY 2024, an \$11.3 million transfer from the FY 2023 GRF ending balance

Legal Basis: Section 395.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to reimburse boards of elections for the costs of certain special elections and recounts. For FY 2024, the funding includes reimbursements to boards of elections for the costs of running the August 8, 2023 statewide special election on Issue 1, which proposed changing the requirements for qualifying for an initiated constitutional amendment and passing a constitutional amendment.

5FH0 050621 Statewide Ballot Advertising

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$357,109	\$0	\$0
% change	N/A	N/A	N/A	-100%	N/A

Source: Dedicated Purpose Fund Group: Transfers from Fund 5KM0 as approved by the Controlling Board

Legal Basis: As needed line item

Purpose: This line item is used by the Secretary of State to pay all costs associated with the required advertising of statewide ballot issues, ballot issue explanations, and arguments for or against issues. The Secretary of State contracts with the appropriate media sources for the mandated state ballot advertising.

5RG0 050627 Absentee Voter Ballot Application Mailing

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$3,310,052	\$3,689,948	\$0	\$2,361,585	\$0	\$0
% change	11.5%	-100%	N/A	-100%	N/A

Source: Dedicated Purpose Fund Group: Cash transfers approved by the Controlling Board

Legal Basis: As needed line item (originally established by Controlling Board on June 20, 2016)

Purpose: This line item is used to pay the costs associated with the printing and mailing of unsolicited applications for absent voter's ballots.

Secretary of State

5SN0 050626 Address Confidentiality

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$91,931	\$94,862	\$175,003	\$214,190	\$200,000	\$200,000
% change	3.2%	84.5%	22.4%	-6.6%	0.0%

Source: Dedicated Purpose Fund Group: Court fines of \$70 to \$500 levied against certain offenders; cash transfers of up to \$200,000 per fiscal year from the Business Services Operating Expenses Fund (Fund 5990)

Legal Basis: R.C. 111.48, 2929.18, and 2929.28; Sections 395.10 and 395.20 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to administer the Address Confidentiality Program for eligible survivors of domestic violence or people who have been subjected to menacing by stalking, human trafficking, rape, or sexual battery. This service ensures that a program participant's address is kept confidential. It works by having the Secretary of State receiving mail on the participant's behalf, then forwarding it to the prescribed confidential mailing address.

5VX0 050634 Women's Suffrage Centennial Commission

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$5,127	\$0	\$0	\$0
% change	N/A	N/A	-100%	N/A	N/A

Source: Dedicated Purpose Fund Group: Gifts and donations made to the fund, and earned interest

Legal Basis: Discontinued line item

Purpose: This line was used to provide funding to the Women's Suffrage Centennial Commission for planning and hosting events related to women's suffrage and raising awareness about the 19th amendment to the U.S. Constitution.

5ZE0 050638 Electronic Pollbooks

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$0	\$0	\$0	\$1,505,031	\$0	\$0
% change	N/A	N/A	N/A	-100%	N/A

Source: Dedicated Purpose Fund Group: One time \$7,500,000 cash transfer from the GRF

Legal Basis: Section 285.12 of H.B. 45 of the 134th G.A., as amended by Section 610.30 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to provide reimbursements to counties for the cost of acquiring electronic pollbooks, whether buying or leasing. These reimbursements are up to eighty-five percent of the cost of acquiring electronic pollbooks and are paid to the county board of elections.

Secretary of State

Holding Account Fund Group

R002 050606 Corporate/Business Filing Refunds

FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Actual	Actual	Actual	Actual	Appropriations	Appropriations
\$36,058	\$56,621	\$32,044	\$27,840	\$85,000	\$85,000
% change	57.0%	-43.4%	-13.1%	205.3%	0.0%

Source: Holding Account Fund Group: Corporate, Uniform Commercial Code, and business filing fees

Legal Basis: Sections 395.10 and 395.20 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to refund filers for corporate filings that are not recorded or for overpayments related to these filings. Beginning in FY 2020, this line item is also used to make refunds for Uniform Commercial Code filings that are not recorded or for overpayments related to those filings.

Federal Fund Group

3AS0 050616 Help America Vote Act (HAVA)

FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Actual	Actual	Actual	Actual	Appropriations	Appropriations
\$9,331,607	\$16,665,300	\$3,910,020	\$5,096,238	\$1,500,000	\$1,500,000
% change	78.6%	-76.5%	30.3%	-70.6%	0.0%

Source: Federal Fund Group: FAL 90.401, Federal Help America Vote Act (HAVA) of 2002 Pub. L. No. 107-252; federal Election Security Grants awarded to Ohio under the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act

Legal Basis: Sections 395.10 and 395.20 of H.B. 33 of the 135th G.A.

Purpose: The line item is used to purchase new Direct Recording Electronic (DRE) or optical scan voting machines in compliance with the Help America Vote Act of 2002, make voter registration upgrades, provide voter education, and administer the federal grant program.