

## Commission on Hispanic/Latino Affairs

### General Revenue Fund

#### GRF 148321 Operating Expenses

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$458,899	\$397,941	\$430,508	\$409,354	\$479,000	\$490,000
% change	-13.3%	8.2%	-4.9%	17.0%	2.3%

**Source:** General Revenue Fund

**Legal Basis:** Section 295.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 49 of the 132nd G.A.)

**Purpose:** This line item is used to pay for the Commission's personnel expenses, board members' payroll and travel expenses, and for other operating expenses, including computer software and hardware, rent, and supplies. This line item also supports the Ohio Latino Affairs Network (OLAnet) database and various community programs geared toward Ohio's Latino population.

### Dedicated Purpose Fund Group

#### 6010 148602 Special Initiatives

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriations	FY 2025 Appropriations
\$10,232	\$144,996	\$86,220	\$656,869	\$125,000	\$125,000
% change	1,317.1%	-40.5%	661.9%	-81.0%	0.0%

**Source:** Dedicated Purpose Fund Group: Grants, gifts, and special event sponsorships and ticket sales

**Legal Basis:** Section 295.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on August 19, 1985)

**Purpose:** This line item funds special events and initiatives. Of note is a \$150,000 grant received in FY 2020 from the Ohio Department of Mental Health and Addiction Services to administer and finance the Latino Mental Health Navigator Project. During the FY 2020-FY 2021 biennium, grants were received from the Minority Health Commission and the Ohio Department of Education to support health and education summits.