

## Adjutant General's Department

### General Revenue Fund

#### GRF 745401 Ohio Military Reserve

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$5,875	\$8,549	\$9,500	\$9,800	\$55,649	\$77,000
% change	45.5%	11.1%	3.2%	467.8%	38.4%

**Source:** General Revenue Fund

**Legal Basis:** Section 205.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 238 of the 116th G.A.)

**Purpose:** This line item supports the training and administrative operations of the Ohio Military Reserve, a voluntary state defense force. The expenses charged against the line item are primarily for supplies and maintenance, principally the cost of meals provided during training.

#### GRF 745404 Air National Guard

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$1,792,474	\$1,706,998	\$1,821,805	\$1,812,645	\$2,134,265	\$2,223,000
% change	-4.8%	6.7%	-0.5%	17.7%	4.2%

**Source:** General Revenue Fund

**Legal Basis:** Section 205.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 117 of the 121st G.A.)

**Purpose:** This line item provides the required match (typically 25%) for securing a federal grant for onsite maintenance and facility support personnel and related services and activities at seven locations (the base wings located in Springfield, Toledo, Mansfield, and Rickenbacker, and the specialized nonflying units based in Blue Ash, Zanesville, and Camp Perry (Port Clinton)). The federal funds are appropriated to Fund 3E80 line item 745628, Air National Guard Operations and Maintenance.

#### GRF 745407 National Guard Benefits

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$174,000
% change	N/A	N/A	N/A	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Section 205.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 66 of the 126th G.A.)

**Purpose:** This line item is used for reimbursing federal life insurance premiums for eligible active duty Ohio National Guard members and paying death benefits to a Guard member's beneficiary if the member dies while performing state active duty.

## Adjutant General's Department

### General Revenue Fund

#### GRF 745409 Central Administration

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$6,708,031	\$6,148,873	\$3,099,361	\$3,181,743	\$3,299,422	\$3,414,000
% change	-8.3%	-49.6%	2.7%	3.7%	3.5%

**Source:** General Revenue Fund

**Legal Basis:** Section 205.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 117 of the 121st G.A.)

**Purpose:** This line item pays for operating expenses incurred in the provision of executive oversight, management, and administration of Ohio Army and Air National Guard programs.

#### GRF 745499 Army National Guard

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$3,536,237	\$3,165,686	\$3,597,863	\$3,855,866	\$4,676,511	\$4,972,000
% change	-10.5%	13.7%	7.2%	21.3%	6.3%

**Source:** General Revenue Fund

**Legal Basis:** Section 205.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 204 of the 113th G.A.)

**Purpose:** This line item is used, in combination with federal funding appropriated to Fund 3420 line item 745616, Army National Guard Service Agreement, to fund operations and maintenance services and activities rendered at various Army National Guard properties around Ohio. Under an ongoing cooperative agreement with the federal government, the Adjutant General shares certain personnel, supply and maintenance, purchased personal services, and equipment costs associated with the daily operation of these properties.

#### GRF 745503 Ohio Cyber Reserve

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$26,634	\$17,631	\$390,318	\$379,204	\$562,588	\$1,151,000
% change	-33.8%	2,113.8%	-2.8%	48.4%	104.6%

**Source:** General Revenue Fund

**Legal Basis:** R.C. 5922.01; Section 205.10 of H.B. 33 of the 135th G.A. (originally established by S.B. 52 of the 133rd G.A.)

**Purpose:** This line item is used to maintain state civilian cyber security reserve forces, known as the Ohio Cyber Reserve, to protect government, critical infrastructure, businesses, and citizens from cyber attacks. Costs include supporting regionally based teams that can be expanded based on need. Members are provided training, equipment (including laptops), and identification badges and uniforms.

## Adjutant General's Department

### General Revenue Fund

#### GRF 745504 Ohio Cyber Range

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$2,100,000	\$2,100,000	\$2,650,000	\$2,650,000
% change	N/A	N/A	0.0%	26.2%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Section 205.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 110 of the 134th G.A.)

**Purpose:** This line item supports operation of the Ohio Cyber Range (OCR), a secure virtual environment used for cybersecurity training and technology development. OCR is accessible for competitions, training, and as a testing environment for schools, governments and businesses. Range sites are located at the University of Cincinnati and the University of Akron. Prior to FY 2022, OCR operations were supported by GRF line item 745409, Central Administration.

#### GRF 745505 State Active Duty

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$1,625,858	\$101,445	\$102,142	\$87,115
% change	N/A	N/A	-93.8%	0.7%	-14.7%

**Source:** General Revenue Fund

**Legal Basis:** Section 205.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 110 of the 134th G.A.)

**Purpose:** This line item is used to pay expenses related to state active duty of members of the Ohio organized militia in accordance with a proclamation of the Governor (expenses generally include the cost of equipment, supplies, and services). Prior to FY 2022, the expenses were paid from GRF line item 745409, Central Administration.

### Dedicated Purpose Fund Group

#### 5340 745612 Property Operations Management

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$378,085	\$193,791	\$244,670	\$1,079,269	\$801,974	\$900,000
% change	-48.7%	26.3%	341.1%	-25.7%	12.2%

**Source:** Dedicated Purpose Fund Group: Sale or lease of an armory or other facilities and land owned by the Adjutant General's Department

**Legal Basis:** R.C. 5911.10; Section 205.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board in January 1988)

**Purpose:** This line item is used to support Ohio Army National Guard facility and maintenance expenses.

## Adjutant General's Department

### Dedicated Purpose Fund Group

#### 5360 745605 Marksmanship Activities

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$43,363	\$154,177	\$172	\$115,000
% change	N/A	N/A	255.6%	-99.9%	66,846.1%

**Source:** Dedicated Purpose Fund Group: Use and rental of facilities located at Camp Perry in Ottawa County

**Legal Basis:** R.C. 5913.09; Section 205.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 283 of the 123rd G.A.)

**Purpose:** This line item is used to maintain the firing ranges and vendor booth areas located at Camp Perry (Ottawa County).

#### 5360 745620 Camp Perry and Buckeye Inn Operations

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$800,886	\$676,106	\$873,692	\$875,128	\$1,003,998	\$936,114
% change	-15.6%	29.2%	0.2%	14.7%	-6.8%

**Source:** Dedicated Purpose Fund Group: Use and rental of facilities located at Camp Perry in Ottawa County

**Legal Basis:** R.C. 5913.09; Section 205.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 694 of the 114th G.A.)

**Purpose:** This line item is primarily used to manage and maintain rental and lodging operations at Camp Perry (Ottawa County), and secondarily for minor caretaking tasks (utilities and ground maintenance) at the Buckeye Inn, a Rickenbacker Air National Guard Base billeting operation that closed in FY 2011.

#### 5370 745604 Ohio National Guard Facilities Maintenance

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$26,860	\$14,405	\$20,146	\$187,007	\$50,047	\$190,000
% change	-46.4%	39.9%	828.2%	-73.2%	279.6%

**Source:** Dedicated Purpose Fund Group: (1) Site leases, including towers and wells, and (2) reimbursements for services related to Ohio National Guard programs

**Legal Basis:** R.C. 5919.36; Section 205.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 191 of the 112th G.A.)

**Purpose:** This line item is used for expenses, typically supplies and maintenance, incurred by the Adjutant General's Department in managing and operating its programs and facilities.

## Adjutant General's Department

### Dedicated Purpose Fund Group

#### 5CV1 745632 Coronavirus Relief - ADJ

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$3,277,763	\$15,374,370	\$1,703,429	\$0	\$0	\$0
% change	369.1%	-88.9%	-100.0%	N/A	N/A

**Source:** Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

**Legal Basis:** Discontinued line item (originally established by Controlling Board on April 13, 2020)

**Purpose:** This line item supported the acquisition, renovation, and supply costs to establish multiple temporary medical facilities across the state to supplement existing hospital capacity, pay allowance cost for National Guard and State Defense Force members on state active duty, personal protective equipment, vehicles, and motor fuel to support personnel.

#### 5LY0 745626 Military Medal of Distinction

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$5,000
% change	N/A	N/A	N/A	N/A	N/A

**Source:** Dedicated Purpose Fund Group: (1) Fees collected from qualifying family members for duplicate medals, and (2) investment earnings

**Legal Basis:** R.C. 5913.11; Section 205.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 532 of the 129th G.A.)

**Purpose:** This line item pays for the production of the Ohio Military Medal of Distinction, which is awarded to individuals killed on or after September 10, 2001, while engaged in one of four specified military activities.

#### 5U80 745613 Community Match Armories

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$268,230	\$248,909	\$299,869	\$422,992	\$341,001	\$350,000
% change	-7.2%	20.5%	41.1%	-19.4%	2.6%

**Source:** Dedicated Purpose Fund Group: (1) Maintenance expense reimbursements from local entities for their shared use of Ohio Army National Guard readiness and community centers and facilities, and (2) investment earnings

**Legal Basis:** R.C. 5911.11; Section 205.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on September 9, 2002)

**Purpose:** This line item is used for the supply and maintenance expenses of Ohio Army National Guard readiness and community centers and facilities whose use is shared with local entities.

## Adjutant General's Department

### Federal Fund Group

#### 3420 745616 Army National Guard Service Agreement

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$19,214,679	\$17,009,545	\$17,940,878	\$19,585,668	\$22,580,987	\$26,964,581
% change	-11.5%	5.5%	9.2%	15.3%	19.4%

**Source:** Federal Fund Group: FAL 12.401, National Guard Military Operations and Maintenance (O&M) Projects

**Legal Basis:** Section 205.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 204 of the 113th G.A.)

**Purpose:** This line item supports the provision of numerous military operations and maintenance services and activities, including real property maintenance, electronic security system operation and maintenance, security guard costs, telecommunications, environmental management, ranges and training land, and information services. This funding stream is part of an ongoing cooperative agreement with the federal government to share the costs of personnel, utilities, supplies, and equipment associated with the daily operation of Army National Guard facilities. Some of these costs are fully paid for out of this line item, while other costs require state matching funds. The required state match is generally drawn from GRF line item 745499, Army National Guard.

#### 3E80 745628 Air National Guard Operations and Maintenance

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$17,018,129	\$15,757,493	\$17,209,100	\$17,176,869	\$18,062,225	\$16,903,235
% change	-7.4%	9.2%	-0.2%	5.2%	-6.4%

**Source:** Federal Fund Group: FAL 12.401, National Guard Military Operations and Maintenance (O&M) Projects

**Legal Basis:** Section 205.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board in January 1988)

**Purpose:** This line item is used to fund: (1) fire protection personnel and related services and activities at four flying wings (Springfield, Toledo, Mansfield, and Rickenbacker), and (2) on-site maintenance and facility support personnel and related services and activities at the four flying wings and the specialized non-flying units based in Blue Ash, Zanesville, and Port Clinton (Camp Perry). These federal funds cover 100% of the cost of rendering fire protection services, and a varying percentage of the cost of rendering on-site maintenance and facility support services. The required state match is drawn from GRF line item 745404, Air National Guard.

## Adjutant General's Department

### Federal Fund Group

#### 3R80 745603 Counter Drug Operations

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$6,982	\$3,994	\$5,833	\$29,014	\$21,328	\$15,382
% change	-42.8%	46.1%	397.4%	-26.5%	-27.9%

**Source:** Federal Fund Group: Money from the U.S. Department of Treasury's Asset Forfeiture Fund that represents the Adjutant General's share of federally seized assets from drug operations in which the Ohio National Guard participated

**Legal Basis:** Section 205.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board in January 1998)

**Purpose:** This line item is typically used for maintenance and supply expenses for counter drug operations.