

Ohio Department of Aging

General Revenue Fund

GRF 490321 Operating Expenses

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$1,606,747	\$1,284,448	\$1,346,414	\$1,748,370	\$1,997,735	\$1,800,000
% change	-20.1%	4.8%	29.9%	14.3%	-9.9%

Source: General Revenue Fund

Legal Basis: Section 209.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to pay the personnel, maintenance, and equipment costs of the Department of Aging. In addition, a portion of the line item is sometimes used as match for competitive federal grants.

GRF 490410 Long-Term Care Ombudsman

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$1,088,373	\$2,023,818	\$3,183,590	\$3,308,217	\$2,834,351	\$3,123,000
% change	85.9%	57.3%	3.9%	-14.3%	10.2%

Source: General Revenue Fund

Legal Basis: Section 209.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board in December 1996)

Purpose: This line item provides funding to support the investigation of complaints against providers of long-term care services for the elderly. Ombudsmen also voice consumer needs and concerns to policy makers and providers.

GRF 490411 Senior Community Services

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$6,913,043	\$6,173,977	\$7,839,928	\$10,071,010	\$10,316,107	\$10,900,000
% change	-10.7%	27.0%	28.5%	2.4%	5.7%

Source: General Revenue Fund

Legal Basis: Sections 209.10 and 209.30 of H.B. 33 of the 135th G.A. (originally established by H.B. 298 of the 119th G.A.)

Purpose: These funds are used to provide community-based services to help older persons remain independently within their own homes and communities as long as possible. The Department may also use these funds to provide grants to community organizations to support and expand older adult programming. Service priority is given to low-income, high need, and cognitively impaired individuals 60 years of age and over.

H.B. 33 includes an earmark of \$300,000 in FY 2024 and \$150,000 in FY 2025 for the Senior Transportation Accessibility and Modernization Pilot Program in Cuyahoga County.

Ohio Department of Aging

General Revenue Fund

GRF 490414 Alzheimer's and Other Dementia Respite

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$2,226,163	\$2,452,153	\$2,310,040	\$2,265,870	\$3,911,842	\$4,300,000
% change	10.2%	-5.8%	-1.9%	72.6%	9.9%

Source: General Revenue Fund

Legal Basis: Section 209.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 298 of the 119th G.A.).

Purpose: These funds provide respite and support services for people with Alzheimer's and other dementia-related conditions, as well as their families and caregivers.

GRF 490506 National Senior Service Corps

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$228,956	\$198,114	\$210,580	\$225,838	\$218,481	\$222,000
% change	-13.5%	6.3%	7.2%	-3.3%	1.6%

Source: General Revenue Fund

Legal Basis: Sections 209.10 and 209.30 of H.B. 33 of the 135th G.A. (originally established by H.B. 238 of the 116th G.A.).

Purpose: This line item provides a state subsidy to the National Senior Service Corps programs, including the Retired Senior Volunteers Program (RSVP), Foster Grandparents, and Senior Companions. The programs include a variety of activities, including mentoring and tutoring at-risk youth and providing services for the homebound frail elderly. Some volunteers who meet low-income requirements may receive a small stipend for 40 hours of service a week.

Grant recipients must use funds to support priorities established by the Department and the Ohio State Office of the Corporation for National and Community Service. Neither the Department nor any area agencies on aging involved in the distribution of grant funds to lower-tiered grant recipients are allowed to use any funds for administrative costs.

GRF 490510 Community Projects

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$250,000	\$250,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Sections 209.10 and 209.30 of H.B. 33 of the 135th G.A.

Purpose: Funds are required to be distributed to the Benjamin Rose Institute on Aging to provide mental health services.

Ohio Department of Aging

General Revenue Fund

GRF 656423 Long-Term Care Budget – State

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$4,403,956	\$5,071,614	\$4,342,108	\$5,142,007	\$5,037,673	\$4,762,000
% change	15.2%	-14.4%	18.4%	-2.0%	-5.5%

Source: General Revenue Fund

Legal Basis: Section 209.10 of H.B. 33 of the 135th G.A. (originally established in H.B. 59 of the 130th G.A.).

Purpose: This line item provides state funding for the Department's administrative expenses associated with the PASSPORT, PACE, and Assisted Living programs.

Dedicated Purpose Fund Group

4800 490606 Senior Community Outreach and Education

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$193,627	\$279,525	\$81,680	\$22,444	\$56,753	\$380,761
% change	44.4%	-70.8%	-72.5%	152.9%	570.9%

Source: Dedicated Purpose Fund Group: Registration fees from special events, revenues for charges assessed on the Board of Executives of Long-Term Services and Supports for acting as its fiscal agent

Legal Basis: Section 209.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board in July 1982)

Purpose: This line item is used to provide training to workers in the field of aging, as well as to support statewide annual events including Older Americans Month, Senior Citizens Hall of Fame, and State Fair activities. The line item is also used to pay administrative costs, other than payroll and travel, associated with the Board of Executives of Long-Term Services and Supports.

4C40 490609 Regional Long-Term Care Ombudsman Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$922,359	\$772,140	\$929,819	\$1,080,650	\$898,207	\$1,000,000
% change	-16.3%	20.4%	16.2%	-16.9%	11.3%

Source: Dedicated Purpose Fund Group: \$6 for each licensed long-term care bed per year

Legal Basis: R.C. 173.26; Section 209.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 359 of the 118th G.A.)

Purpose: These funds are used to pay the costs of operating the regional ombudsman programs. The Ombudsman Program investigates and attempts to resolve consumer complaints about long-term care services.

Ohio Department of Aging

Dedicated Purpose Fund Group

5BA0 490620 Ombudsman Support

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$99,179	\$103,547	\$0	\$0	\$2,020,238	\$11,783,652
% change	4.4%	-100.0%	N/A	N/A	483.3%

Source: Dedicated Purpose Fund Group: Transfers from the Resident Protection Fund (Fund 4E30), used by the Department of Medicaid. Fund 4E30 consists of civil penalties paid by nursing homes for inspection deficiencies.

Legal Basis: Section 209.10 of H.B. 33 of the 135th G.A. (originally established by the Controlling Board on December 6, 2004)

Purpose: These funds are used by the Office of the State Long-Term Care Ombudsman. The Office advocates for people receiving home care, assisted living and nursing home care, works to resolve complaints about services, helps people select a provider, and offers information about benefits and consumer rights. Additionally, the funds may be used to implement nursing home quality initiatives.

5CV1 490629 COVID Response - AGE Indoor Air Quality Assistance

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$2,000,000	\$0	\$0	\$0	\$0
% change	N/A	-100.0%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on November 23, 2020)

Purpose: This line item was used to disperse the COVID-19 Indoor Air Quality Assistance Grant to assist individuals 60 years of age or older. This program provided heating, ventilation, and air conditioning (HVAC) assessments and HVAC system/indoor air quality upgrades.

5CV3 490678 Healthy Aging Grants

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$39,317,215	\$500,000
% change	N/A	N/A	N/A	N/A	-98.7%

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

Legal Basis: Sections 209.10 and 209.30 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to provide one-time grants to the board of county commissioners, or the county executive and county council of a charter county, in all counties to foster improved quality of life for seniors so they can remain in their homes and connected to their communities, delay entry into Medicaid, preserve their personal assets, and promote a healthy, independent, active lifestyle.

Ohio Department of Aging

Dedicated Purpose Fund Group

5HC8 656698 AGE Home and Community Based Services

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$22,900,531	\$10,969,342
% change	N/A	N/A	N/A	N/A	-52.1%

Source: Dedicated Purpose Fund Group: The American Rescue Plan Act increased the federal matching rate for Medicaid home and community-based spending by 10 percentage points from April 1, 2021 through March 31, 2022. These reimbursements were deposited into Fund 5HC8.

Legal Basis: Section 209.10 of the 135th G.A.

Purpose: This line item is used to enhance, expand or strengthen home and community-based services. Specifically, the Department uses funds to make IT system modifications and enhancements that are anticipated to increase efficiencies, improve workforce capacity, and increase access to services. This line item supports the state share of home and community-based services expenditures funded by line item 656699.

5K90 490613 Long-Term Care Consumers Guide

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$1,009,689	\$52,805	\$77,915	\$2,375,543	\$480,250	\$675,459
% change	-94.8%	47.6%	2,948.9%	-79.8%	40.6%

Source: Dedicated Purpose Fund Group: Fees paid by nursing facilities and residential care facilities for customer satisfaction surveys

Legal Basis: R.C. 173.48; Section 209.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 403 of the 123rd G.A.)

Purpose: Funds in this line item are used to conduct annual customer satisfaction surveys and to pay for other administrative expenses related to the publication of the Ohio Long-Term Care Consumer Guide. The Guide includes information on both nursing facilities and residential care facilities, including information obtained from customer satisfaction surveys conducted or provided for by the Department.

Ohio Department of Aging

Dedicated Purpose Fund Group

5MT0 490627 Board of Executives of Long-Term Services and Supports

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$708,623	\$647,368	\$592,202	\$809,574	\$690,558	\$789,446
% change	-8.6%	-8.5%	36.7%	-14.7%	14.3%

Source: Dedicated Purpose Fund Group: Nursing home administrator license and registration fees

Legal Basis: R.C. 4751.03; Sections 209.10 and 209.30 of H.B. 33 of the 135th G.A.

Purpose: These funds are used to pay for expenses related to the Board of Executives of Long-Term Services and Supports. The Board, among other things, develops and enforces regulations that prescribe standards which must be met by individuals in order to receive a license as a nursing home administrator, issues licenses and registrations to individuals determined to meet these standards, and investigates complaints. The Board also uses these funds to regulate the Administrator-in-Training Program, oversee continuing education providers, and issue health services executive licenses.

5T40 656625 Health Care Grants - State

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$147,696	\$0	\$0	\$0	\$0	\$200,000
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Grant dollars received from the Ohio Health Transformation Innovation Fund

Legal Basis: Section 209.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on March 10, 2014).

Purpose: These funds are used to increase consumer awareness regarding rights related to care coordination and case management supports.

5T10 656624 Provider Certification

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$120,000
% change	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Initial certification fee charged to Medicaid providers

Legal Basis: R.C. 173.391; Section 209.10 of H.B. 33 of the 135th G.A.

Purpose: This line item may be used to pay for community-based long-term care services, administrative costs associated with provider certification, and administrative costs related to the publication of the Ohio Long-Term Care Consumer Guide.

Ohio Department of Aging

Dedicated Purpose Fund Group

5W10 490616 Resident Services Coordinator Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$36,999	\$494,536	\$288,195	\$262,500	\$262,500	\$266,502
% change	1,236.6%	-41.7%	-8.9%	0.0%	1.5%

Source: Dedicated Purpose Fund Group: Moneys provided from the Low- and Moderate-Income House Trust Fund through an interagency agreement with the Department of Development.

Legal Basis: R.C. 173.08 and 174.02; Section 209.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 95 of the 125th G.A.)

Purpose: These funds are used to support the Resident Services Coordinator Program. This program provides information to low-income and special-needs tenants, including the elderly, who live in financially assisted rental housing complexes. It also assists those tenants in identifying and obtaining services and other benefits for which they are eligible. The funds are received from the Ohio Housing Finance Agency.

5XT0 490628 At Home Technology Pilot Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$500,000	\$0	\$0
% change	N/A	N/A	N/A	-100.0%	N/A

Source: Dedicated Purpose Fund Group: GRF transfers

Legal Basis: Discontinued line item (originally established in Sections 290.10, 290.40, and 512.80 of H.B. 110 of the 134th G.A.)

Purpose: These funds were used for the At Home Technology Pilot Program. Under the program, the Department awarded grants to service providers for the purpose of initiating or enhancing the providers' utilization of remote monitoring technologies that assist older adults in their ability to continue residing in their homes, residential care facilities, or other community-based settings.

Ohio Department of Aging

Federal Fund Group

3220 490618 Federal Aging Grants

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$7,414,656	\$9,461,543	\$8,882,337	\$9,258,345	\$10,473,844	\$11,000,000
% change	27.6%	-6.1%	4.2%	13.1%	5.0%

Source: Federal Fund Group: FAL 17.235, Senior Community Service Employment Program; FAL 93.568, Low-Income Home Energy Assistance; FAL 10.576, Seniors Farmers' Market Nutrition Program; FAL 93.071, Medicare Enrollment Assistance Program; FAL 93.634, Support for Demonstration Ombudsman Programs; FAL 93.048, Home and Community-Based Supportive Services, among others

Legal Basis: Section 209.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 152 of the 120th G.A.)

Purpose: These funds provide for a variety of services, including meal reimbursement, senior employment, home energy assistance, chronic disease self-management training, the Senior Farmer's Market Nutrition Program, and Alzheimer's training and assistance to those who qualify.

3C40 656623 Long-Term Care Budget-Federal

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$2,672,295	\$3,110,146	\$4,155,161	\$7,375,207	\$5,689,542	\$5,000,000
% change	16.4%	33.6%	77.5%	-22.9%	-12.1%

Source: Federal Fund Group: FAL 93.778, Medical Assistance Program (Medicaid)

Legal Basis: Section 209.10 of H.B. 33 of the 135th G.A.

Purpose: This line item provides the federal funding for the Department's administrative expenses associated with the PASSPORT, PACE, and Assisted Living programs.

Ohio Department of Aging

Federal Fund Group

3HC8 656699 AGE Home and Community Based Services - Federal

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$356,743	\$7,649,555
% change	N/A	N/A	N/A	N/A	2,044.3%

Source: Federal Fund Group: The American Rescue Plan Act increased the federal matching rate for Medicaid home and community-based spending by 10 percentage points from April 1, 2021 through March 31, 2022. These reimbursements were deposited into Fund 5HC8. As expenditures are made from Fund 5HC8, the associated federal match will be deposited into Fund 3HC8.

Legal Basis: Sections 333.160 and 505.80 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to enhance, expand or strengthen home and community-based services. Specifically, the Department uses funds to make IT system modifications and enhancements that are anticipated to increase efficiencies, improve workforce capacity, and increase access to services. This line item supports the federal share of home and community-based services expenditures funded by line item 656698.

3M40 490612 Federal Independence Services

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$62,463,869	\$78,449,538	\$69,614,192	\$68,540,307	\$74,520,470	\$66,577,730
% change	25.6%	-11.3%	-1.5%	8.7%	-10.7%

Source: Federal Fund Group: FAL 93.041, Title VII, Chapter 3 - Programs for Prevention of Elder Abuse, Neglect and Exploitation; FAL 93.042, Title VII, Chapter 2 - Long Term Care Ombudsman Services for Older Individuals; FAL 93.043, Title III, Part D - Disease Prevention and Health Promotion Services; FAL 93.044, Title III, Part B - Grants for Supportive and Senior Centers; FAL 93.045, Title III, Part C, Nutrition Services; FAL 93.052, Title III E, National Family Caregivers Support Program; FAL 93.053 Nutrition Services Incentive Program; and FAL 93.747 ARP for LTCO

Legal Basis: Section 209.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 152 of the 120th G.A.)

Purpose: This line item provides for, among other things, congregate and home-delivered meals, as well as social services for the elderly. Funds are also used for ombudsman activities.