

## Bureau of Workers' Compensation

### Dedicated Purpose Fund Group

#### 5CV1 855620 COVID Response - BWC Indoor Air Quality Assistance

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$8,252,548	\$7,574,419	\$0	\$0	\$0
% change	N/A	-8.2%	-100.0%	N/A	N/A

**Source:** Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

**Legal Basis:** Discontinued line item (originally established by the Controlling Board on November 23, 2020)

**Purpose:** This line item was used to provide reimbursements under the COVID-19 Indoor Air Quality Assistance Program. Under the Program, eligible employers received reimbursements for eligible costs related to indoor heating, ventilation, and air conditioning (HVAC) systems to control the spread of COVID-19.

#### 7023 855407 Claims, Risk and Medical Management

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$114,790,527	\$108,106,793	\$109,989,354	\$103,412,267	\$110,933,935	\$127,366,065
% change	-5.8%	1.7%	-6.0%	7.3%	14.8%

**Source:** Dedicated Purpose Fund Group: Assessments paid by employers

**Legal Basis:** Section 200.10 of H.B. 31 of the 135th G.A.

**Purpose:** This line item funds personnel, maintenance, and equipment costs associated with BWC's claims, risk, and medical management programs. The line item also supports BWC's health partnership program that coordinates BWC's health care through a network of providers and managed care organizations. Additionally, this line item maintains responsibility of the self-insured program which evaluates the ability of certain employers to self-administer a workers' compensation program.

#### 7023 855408 Fraud Prevention

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$13,468,690	\$11,616,390	\$15,335,426	\$15,157,672	\$15,697,353	\$18,486,443
% change	-13.8%	32.0%	-1.2%	3.6%	17.8%

**Source:** Dedicated Purpose Fund Group: Assessments paid by employers

**Legal Basis:** Section 200.10 of H.B. 31 of the 135th G.A.

**Purpose:** This line item pays for administrative costs for the Special Investigations Unit, the Employee Safety and Integrity Unit, and the Safety Violations Investigations Unit. These units are responsible for investigating and deterring fraud committed by employers, injured workers, or medical service providers, and responsible for asset protection of state property located in all BWC facilities. This line item also funds BWC's safety violation programs and related investigations.

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#### 7023 855409 Administrative Services

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$105,821,923	\$96,313,448	\$103,706,596	\$105,721,564	\$118,711,929	\$142,777,652
% change	-9.0%	7.7%	1.9%	12.3%	20.3%

**Source:** Dedicated Purpose Fund Group: Assessments paid by employers

**Legal Basis:** Section 200.10 of H.B. 31 of the 135th G.A.

**Purpose:** This line item funds general administrative duties within the BWC, including finance, facilities, actuarial, human resources, communications, legal, information technology, internal audit, strategy, and investments.

#### 7023 855410 Attorney General Payments

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$4,399,430	\$3,999,121	\$5,695,552	\$5,490,244	\$5,945,906	\$6,080,080
% change	-9.1%	42.4%	-3.6%	8.3%	2.3%

**Source:** Dedicated Purpose Fund Group: Assessments paid by employers

**Legal Basis:** Section 200.10 of H.B. 31 of the 135th G.A.

**Purpose:** This line item funds about 60% of the costs related to the legal services of the Attorney General's Workers' Compensation Section. This includes expenses related to workers' compensation fraud investigation. The Ohio Industrial Commission pays the remaining portion of these expenses. Both agencies make alternating quarterly payments during the fiscal year. For the FY 2024-FY 2025 biennium, H.B. 31 earmarks \$828,200 in each fiscal year, to be distributed in equal amounts at the beginning of each quarter, specifically to cover expenses for the Attorney General's workers' compensation fraud unit.

#### 8220 855606 Coal Workers' Fund

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$154,047	\$157,060	\$126,187	\$117,116	\$160,249	\$195,832
% change	2.0%	-19.7%	-7.2%	36.8%	22.2%

**Source:** Dedicated Purpose Fund Group: Additional assessments paid by coal industry employers as required under Title IV of the Federal Coal Mine Health and Safety Act of 1969

**Legal Basis:** R.C. 4131.03; Section 200.10 of H.B. 31 of the 135th G.A.

**Purpose:** This line item funds the administrative costs that BWC incurs for handling claims under the Coal Workers' Pneumoconiosis Fund, which is in the custody of the Treasurer of State. The fund provides workers' compensation benefits to employees in the coal industry as directed by the Federal Coal Mine Health and Safety Act of 1969.

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#### 8230 855608 Marine Industry

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$52,296	\$53,682	\$61,122	\$42,871	\$53,807	\$81,508
% change	2.6%	13.9%	-29.9%	25.5%	51.5%

**Source:** Dedicated Purpose Fund Group: Additional assessments charged to marine industry employers under requirements of the Longshoremen's and Harbor Workers' Compensation Act Amendments of 1972

**Legal Basis:** R.C. 4131.13; Section 200.10 of H.B. 31 of the 135th G.A.

**Purpose:** This line item funds the administrative costs of the Marine Industry Fund, which is in the custody of the Treasurer of State. The fund provides benefits as prescribed by the Longshoremen's and Harbor Workers' Compensation Act, as amended in 1972.

#### 8250 855605 Disabled Workers Relief Fund

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$171,643	\$174,178	\$162,775	\$177,045	\$118,130	\$204,981
% change	1.5%	-6.5%	8.8%	-33.3%	73.5%

**Source:** Dedicated Purpose Fund Group: Additional assessments paid by employers calculated according to administrative rule

**Legal Basis:** R.C. 4123.412; Section 200.10 of H.B. 31 of the 135th G.A.

**Purpose:** This line item is used to pay payroll and other operating expenses of the Disabled Workers' Relief Fund (DWRF), as well as costs related to providing the supplemental benefits provided under the fund to eligible recipients. The fund is in the custody of the Treasurer of State. DWRF benefits are cost-of-living adjustments granted to permanently and totally disabled workers.

## Bureau of Workers' Compensation

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#### 8260 855609 Safety and Hygiene Operating

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$22,441,798	\$17,539,010	\$20,156,972	\$19,801,534	\$20,305,164	\$24,486,602
% change	-21.8%	14.9%	-1.8%	2.5%	20.6%

**Source:** Dedicated Purpose Fund Group: Assessments charged to employers calculated as a percentage of paid workers' compensation premiums (not to exceed 1.0% for private employers and public employer taxing districts and state agency employers) that are transferred from the State Insurance Fund

**Legal Basis:** R.C. 4121.37; Section 200.10 of H.B. 31 of the 135th G.A.

**Purpose:** This line item provides all operating funds for the Division of Safety and Hygiene. The Division's responsibilities include (1) making targeted visits to employers with high frequency of accidents to educate them in risk and safety management, (2) providing safety and health consultative services to Ohio's public employers, (3) administering the Safety Grants Program that assists employers with the cost of implementing programs designed to reduce cumulative stress disorder and other injuries, and (4) supporting local safety councils, which offer educational resources for safety and health in the workplace.

#### 8260 855610 Safety Grants

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$28,754,809	\$49,183,423	\$4,311,268	\$18,997,538	\$45,643,360	\$35,000,000
% change	71.0%	-91.2%	340.6%	140.3%	-23.3%

**Source:** Dedicated Purpose Fund Group: Transfers from the State Insurance Fund

**Legal Basis:** Section 200.10 of H.B. 31 of the 135th G.A.

**Purpose:** This line item supports the Safety Grants Program. The program offers private and public State Insurance Fund employers funding for training, wellness programs, and equipment intended to reduce workplace injuries and illnesses. The program provides funding for safety grant programs for Ohio police departments, schools, and state agencies. It includes the following programs: Safety Intervention Grant (SIG), Firefighter Exposure to Environmental Elements Grant (FEEEG), Ohio Law Enforcement Body Armor (OLEBA), Employers Working with Persons with Developmental Disabilities Grant (EWPDD), School Safety and Security Grant (SSSG), Drug-Free Safety Grant Program (DFSP), Workplace Wellness Grant Program (WWGP), and Trench Safety Grant (TSG).

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#### 8260 855611 Health and Safety Initiative

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$3,486,405	\$3,277,784	\$2,429,410	\$2,208,125	\$2,664,754	\$3,000,000
% change	-6.0%	-25.9%	-9.1%	20.7%	12.6%

**Source:** Dedicated Purpose Fund Group: Transfers from the State Insurance Fund

**Legal Basis:** Section 200.10 of H.B. 31 of the 135th G.A.

**Purpose:** This item is used for a health and wellness program (“Better You, Better Ohio!”) that provides health and wellness resources and services to employees and injured workers who do not have access to these services through their employers. The program began in FY 2018 and serves employers in high-risk industries; currently it serves employers with less than 250 employees, and all employers that participate in the Substance Use Recovery and Workplace Safety Program (SURWSP).

#### 8260 855612 Safety Campaign

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$1,401,679	\$1,520,000	\$0	\$208,236	\$138,194	\$1,500,000
% change	8.4%	-100.0%	N/A	-33.6%	985.4%

**Source:** Dedicated Purpose Fund Group: Transfers from the State Insurance Fund

**Legal Basis:** Section 200.10 of H.B. 31 of the 135th G.A.

**Purpose:** This line item is used for the creation and operation of a statewide safety awareness and education campaign dealing with the avoidance of slips, trips and falls, overexertion, and motor vehicle accidents. This campaign also involves online and mobile training tools that address workplace safety.

#### 8260 855613 Research Grants

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$999,076	\$404,975	\$74,792	\$520,173	\$893,334	\$1,000,000
% change	-59.5%	-81.5%	595.5%	71.7%	11.9%

**Source:** Dedicated Purpose Fund Group: Transfers from the State Insurance Fund

**Legal Basis:** Section 200.10 of H.B. 31 of the 135th G.A.

**Purpose:** This line item is used to fund the Ohio Occupational Safety and Health Research Program, which focuses on maximizing the impact research efforts in the areas of occupational safety and health have on the overall safety, health, productivity and competitiveness of Ohio's workforce. The duration of each research project is limited to 12 months. Only not-for-profit higher education institutions and research organizations located within the state of Ohio are eligible for funding.

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#### 8260 855618 Substance Use Recovery and Workplace Safety Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$160,319	\$614,472	\$216,873	\$779,455	\$459,165	\$4,000,000
% change	283.3%	-64.7%	259.4%	-41.1%	771.1%

**Source:** Dedicated Purpose Fund Group: Transfers from the State Insurance Fund

**Legal Basis:** Section 200.10 of H.B. 31 of the 135th G.A.

**Purpose:** This line item is used to pay for the operation of the Substance Use Recovery and Workplace Safety Program (SURWSP), which assists employers to keep employees in recovery at work and helps employers hire and manage employees in recovery. The program pays for reimbursements to local addiction and mental health (ADAMH) boards to assist in hiring and managing workers in recovery.

#### 8260 855619 Safety and Health Workforce Safety Innovation Center

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$68,125	\$2,631,457	\$4,008,837	\$15,000,000
% change	N/A	N/A	3,762.7%	52.3%	274.2%

**Source:** Dedicated Purpose Fund Group: Transfers from the State Insurance Fund

**Legal Basis:** Section 200.10 of H.B. 31 of the 135th G.A.

**Purpose:** This line item is used for personnel costs and related administrative costs for dedicated staff working for the Workforce Safety Innovating Center (initial funding for the Center was appropriated in the FY 2020 - FY 2021 biennium, but unspent due to COVID-19-related budget cuts). Funding also provides competitive grants for the research and development of new, cutting-edge personal protective equipment and personal protective technology. To be eligible for a grant, applicants must be from an Ohio non-profit higher education institution or standalone research organization.

## Bureau of Workers' Compensation

### Federal Fund Group

#### 3490 855601 OSHA Enforcement

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$1,378,548	\$1,283,436	\$1,786,804	\$1,655,622	\$1,625,914	\$1,876,338
% change	-6.9%	39.2%	-7.3%	-1.8%	15.4%

**Source:** Federal Fund Group: Cooperative agreement with the Occupational Safety and Health Administration (OSHA) under FAL 17.504, OSHA Consultation Agreements

**Legal Basis:** Section 200.10 of H.B. 31 of the 135th G.A.

**Purpose:** This line item is used to support OSHA's On-Site Consultation Program, which provides small private employers with services relating to workplace safety and health. Services are provided to employers with fewer than 250 employees at fixed sites and with no more than 500 employees corporate-wide. Under the program, employers can learn about potential hazards at their workplaces, improve their safety and health management systems, and may qualify for an exemption from routine OSHA inspections. The federal grant supporting the program requires a 30% state match. State matching funds for the program are provided by Fund 8260 line item 855609, Safety and Hygiene Operating.

#### 3FW0 855614 BLS SOII Grant

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$169,714	\$150,825	\$179,442	\$165,570	\$179,865	\$195,104
% change	-11.1%	19.0%	-7.7%	8.6%	8.5%

**Source:** Federal Fund Group: FAL 17.005, U.S. Bureau of Labor Statistics' (BLS) Survey of Occupational Injuries and Illnesses (SOII) Grant

**Legal Basis:** Section 200.10 of H.B. 31 of the 135th G.A.

**Purpose:** This line item is used to fund BWC's participation in the BLS SOII, which is a federal-state cooperative program that collects data on workplace injuries and illnesses.

#### 3FW0 855615 NIOSH Grant

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$21,197	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

**Source:** Federal Fund Group: FAL 93.262: U.S. National Institute for Occupational Safety and Health Grants

**Legal Basis:** Discontinued line item (originally established by Controlling Board in September 2016)

**Purpose:** This funding from the National Institute for Occupational Safety and Health (NIOSH) was discontinued in FY 2020. The funding went toward an initiative that used BWC claim and policy systems for surveillance and prevention of occupational injuries, illnesses, fatalities and exposures to occupational hazards. This data was then analyzed to develop rates of claim of injury per FTE by employer size and injury sector.