

Ohio Environmental Protection Agency

General Revenue Fund

GRF 715404 Recycling Projects

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$60,000	\$10,000	\$0	\$0
% change	N/A	N/A	-83.3%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 110 of the 134th G.A.)

Purpose: This line item was used for recycling expanded polystyrene for the Geauga-Trumbull Solid Waste Management District.

GRF 715502 Auto Emissions E-Check Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$10,079,453	\$10,195,496	\$9,923,506	\$9,128,454	\$12,158,956	\$13,908,000
% change	1.2%	-2.7%	-8.0%	33.2%	14.4%

Source: General Revenue Fund

Legal Basis: Section 277.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item pays for the implementation, supervision, administration, operation, and enforcement costs of the motor vehicle inspection and maintenance program known as E-Check. The program is designed to identify motor vehicles that emit excessive levels of pollutants into the air and tests vehicles in the following seven northeastern Ohio counties: Cuyahoga, Geauga, Lake, Lorain, Medina, Portage, and Summit.

GRF 715506 George Barley Water Prize

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$125,000	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 166 of the 133rd G.A.)

Purpose: For FY 2020, this line item was appropriated \$125,000 to support the final stage of the awards process for the Everglades Foundation's George Barley Water Prize.

Ohio Environmental Protection Agency

General Revenue Fund

GRF 715507 Water and Sewer System Grants

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$1,500,000	\$1,200,000	\$0	\$0	\$0	\$0
% change	-20.0%	-100.0%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 166 of the 133rd G.A.)

Purpose: This line item was distributed equally to the Trumbull County Sanitary Engineer's Department and to Pierpont Township (Ashtabula County) for the purpose of undertaking water and sewer system upgrades and improvements in FY 2020 and FY 2021.

Dedicated Purpose Fund Group

4D50 715618 Recycled State Materials

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$1,556	\$0	\$260	\$0	\$11,517	\$50,000
% change	-100.0%	N/A	-100.0%	N/A	334.1%

Source: Dedicated Purpose Fund Group: Sale of recyclable goods and materials by state agencies

Legal Basis: R.C. 125.14; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 487 of the 129th G.A.)

Purpose: This line item pays for costs related to providing recycling services and activities in state agencies.

Ohio Environmental Protection Agency

Dedicated Purpose Fund Group

4J00 715638 Underground Injection Control

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$356,420	\$362,487	\$276,308	\$307,558	\$482,566	\$485,800
% change	1.7%	-23.8%	11.3%	56.9%	0.7%

Source: Dedicated Purpose Fund Group: (1) Annual Class I injection well permit fees (\$12,500/\$30,000 per well) and waste disposal tonnage fees (\$1.00/ton, \$25,000 annual maximum), and (2) as-needed, non-refundable permit fees to operate, drill, or modify a Class I or Class V injection well

Legal Basis: R.C. 6111.046; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 147 of the 119th G.A.)

Purpose: This line item is used by the Division of Drinking and Ground Waters for costs of administering the Underground Injection Control Program, which is responsible for the regulation of Class I, IV, and V injection wells. Annually, 15% of the available cash in the fund is transferred to the Geological Mapping Fund (Fund 5110), which is administered by the Department of Natural Resources for the purpose of paying expenses incurred in its duty to review and monitor injection wells.

4K20 715648 Clean Air - Non Title V

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$6,657,556	\$4,387,513	\$4,533,179	\$4,266,832	\$4,171,857	\$5,086,300
% change	-34.1%	3.3%	-5.9%	-2.2%	21.9%

Source: Dedicated Purpose Fund Group: Certain air pollution control fees, including: asbestos notification, removal, licensing, training and certification; 2) permits to install air pollution sources; 3) non-title V permit to operate biennial emission fees; 4) tax certification program for tax credits on air pollution control equipment; and 5) synthetic minor/federally enforceable state operating permits. Historically, the fund also receives periodic one-time transfers or deposits, most recently a one-time civil penalty deposit of \$1.7 million in FY 2022 from the Volkswagen settlement.

Legal Basis: R.C. 3704.035; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by S.B. 359 of the 119th G.A.)

Purpose: This line item pays for administrative and enforcement expenses of the Division of Air Pollution Control generally related to minor emitting source permitting, state implementation plan development, operation and testing of ambient air monitoring systems, and regulating asbestos emissions from demolition and renovation projects. A portion is also directed to local air pollution control agencies that perform primarily the same functions as the Ohio EPA District offices.

Ohio Environmental Protection Agency

Dedicated Purpose Fund Group

4K30 715649 Solid Waste

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$13,718,527	\$13,120,400	\$14,264,701	\$14,178,618	\$14,031,101	\$16,698,529
% change	-4.4%	8.7%	-0.6%	-1.0%	19.0%

Source: Dedicated Purpose Fund Group: (1) \$0.90 of the \$4.75 per ton fee on the transfer or disposal of solid wastes (scheduled to sunset June 30, 2026), (2) specified portion of construction and demolition debris disposal fees and inspection cost reimbursements, and (3) triennial infectious waste generator certificate fees

Legal Basis: R.C. 3734.061; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 152 of the 120th G.A.)

Purpose: This line item is used by the Division of Materials and Waste Management for operating expenses associated with the administration and enforcement of solid waste, infectious waste, and construction and demolition debris laws.

4K40 715650 Surface Water Protection

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$7,467,195	\$6,566,684	\$7,940,839	\$10,181,048	\$10,606,449	\$12,966,000
% change	-12.1%	20.9%	28.2%	4.2%	22.2%

Source: Dedicated Purpose Fund Group: Certain annual, one-time, and as-needed water pollution control/water quality fees, primarily: (1) National Pollutant Discharge Elimination System (NPDES) application, permit issuance, permit modification, and average daily discharge flow fees, (2) Section 401 water quality certification application and review fees, (3) isolated wetland permit application and review fees, (4) wastewater treatment works application and plan review fees, (5) sewage sludge treatment or disposal fees, and (6) storm water general permit fees; certain fees sunset June 30, 2026

Legal Basis: R.C. 6111.038; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 152 of the 120th G.A.)

Purpose: This line item pays for the Division of Surface Water's costs of programs required under the federal Water Pollution Control Act, including the development of water quality standards, waste load allocations, effluent limits, water quality monitoring, surface water discharge permitting, permit enforcement, technical assistance, operator certification, and the administration of the state Isolated Wetlands Permit Program.

Ohio Environmental Protection Agency

Dedicated Purpose Fund Group

4K50 715651 Drinking Water Protection

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$6,989,985	\$6,968,695	\$5,891,478	\$6,465,959	\$8,075,911	\$7,992,257
% change	-0.3%	-15.5%	9.8%	24.9%	-1.0%

Source: Dedicated Purpose Fund Group: (1) As needed annual and biennial public drinking water fees (wastewater system and water supply system operator certification, evaluation and certification of laboratories, public water supply system plan approval, license to operate), and (2) civil penalties for violations of the state's Safe Drinking Water Law; fees scheduled to sunset June 30, 2026

Legal Basis: R.C. 6109.30; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 152 of the 120th G.A.)

Purpose: This line item pays costs of drinking and groundwater protection programs administered by the Division of Drinking and Ground Waters, including public drinking water supply supervision, public drinking water systems plan review, drinking and wastewater operator certification, public drinking water laboratory certification, and drinking water source protection.

4P50 715654 Cozart Landfill

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$4,479	\$4,812	\$6,550	\$6,704	\$5,234	\$10,000
% change	7.4%	36.1%	2.4%	-21.9%	91.1%

Source: Dedicated Purpose Fund Group: Cash transferred as needed from \$3.9 million court-ordered trust fund for the Cozart Sanitary Landfill

Legal Basis: Section 277.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board in August 1993)

Purpose: This line item pays for oversight care, security, and other post-closure maintenance activities necessary in maintaining the closed Cozart Sanitary Landfill, a nonpermitted solid waste landfill in Athens County, Ohio.

Ohio Environmental Protection Agency

Dedicated Purpose Fund Group

4R50 715656 Scrap Tire Management

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$2,324,899	\$2,007,345	\$2,190,419	\$2,522,147	\$2,923,261	\$3,670,616
% change	-13.7%	9.1%	15.1%	15.9%	25.6%

Source: Dedicated Purpose Fund Group: (1) \$0.50 fee per tire on the sale of tires (scheduled to sunset June 30, 2026), (2) scrap tire facility fees (annual license and application, and onetime registration certificate/permit), and (3) cost recoveries for enforcement and removal actions

Legal Basis: R.C. 3734.82; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by S.B. 165 of the 120th G.A.)

Purpose: This line item pays for the Division of Materials and Waste Management's costs to implement, administer, and enforce the state's Scrap Tire Management Law, which includes regulating the generation, transportation, storage, collection, and recovery of scrap tires. Permanent law describes the circumstances under which up to \$1.5 million in a fiscal year may be transferred from Fund 4R50 to the Scrap Tire Grant Fund (Fund 5860) for certain specified purposes.

Temporary law in the FY 2024-FY 2025 biennial budget permits the transfer of the remaining cash balance in the Auto Emissions Test Fund (Fund 5BY0) to Fund 4R50 in fiscal year 2024.

4R90 715658 Voluntary Action Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$738,007	\$686,007	\$847,907	\$1,019,069	\$1,092,846	\$1,143,598
% change	-7.0%	23.6%	20.2%	7.2%	4.6%

Source: Dedicated Purpose Fund Group: (1) Voluntary Action Program (VAP) fees, including those associated with "No Further Action" letters, professional or laboratory certification, and technical assistance recovery, and (2) civil penalties imposed for violations of VAP prohibitions

Legal Basis: R.C. 3746.16; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by S.B. 221 of the 120th G.A.)

Purpose: This line item is used by the Division of Environmental Response and Revitalization for costs of implementing, administering, and enforcing the Voluntary Action Program. Under this program, individuals/companies are permitted to investigate possible environmental contamination, clean it up if necessary, and receive a promise from the state of Ohio (covenant not to sue or CNS) that no more cleanup is needed.

Ohio Environmental Protection Agency

Dedicated Purpose Fund Group

4T30 715659 Clean Air - Title V Permit Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$9,857,487	\$9,036,860	\$9,676,754	\$10,190,618	\$10,199,156	\$10,377,528
% change	-8.3%	7.1%	5.3%	0.1%	1.7%

Source: Dedicated Purpose Fund Group: Annual emissions fees assessed Title V facilities

Legal Basis: R.C. 3704.035; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by S.B. 153 of the 120th G.A.)

Purpose: This line item pays for costs of the Division of Air Pollution Control to administer and enforce the federal Clean Air Title V Program, including assistance provided by local air pollution control agencies (LAAs). Annually, (1) not more than \$0.50 per ton for each type of Title V air pollution emissions fee is permitted to be transferred from this fund to the Small Business Assistance Fund (Fund 5A00) used by the Ohio Air Quality Development Authority, and (2) the amount necessary for the operation of the Ohio Air Quality Development Authority's Office of the Ombudsperson is required to be transferred to the Small Business Ombudsperson Fund (Fund 4Z90).

5000 715608 Immediate Removal Special Account

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$733,930	\$684,943	\$756,843	\$722,000	\$680,839	\$750,000
% change	-6.7%	10.5%	-4.6%	-5.7%	10.2%

Source: Dedicated Purpose Fund Group: (1) Cost recovery of emergency response activities charged to responsible parties, with the exception of costs paid from the Hazardous Waste Clean-up Fund (Fund 5050), and (2) civil and criminal penalties for violations of the Cessation of Regulated Operations Law (R.C. Chapter 3752.)

Legal Basis: R.C. 3745.12; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 238 of the 116th G.A.)

Purpose: This line item is used by the Office of Emergency Response to pay for the costs of investigating, mitigating, removing, or abating any unauthorized spill, release, or discharge of material that requires emergency action.

Ohio Environmental Protection Agency

Dedicated Purpose Fund Group

5030 715621 Hazardous Waste Facility Management

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$4,146,205	\$3,009,762	\$3,151,382	\$3,551,008	\$2,500,023	\$4,877,120
% change	-27.4%	4.7%	12.7%	-29.6%	95.1%

Source: Dedicated Purpose Fund Group: (1) Annual hazardous waste treatment and disposal fees, (2) hazardous waste facility onetime application and annual permit fees, (3) \$0.11 of the \$4.75 per ton state fee levied on the transfer or disposal of solid wastes (scheduled to sunset June 30, 2026), (4) cost recoveries for on-site inspection and monitoring personnel, and (5) state portion of court ordered cost reimbursements

Legal Basis: R.C. 3734.18; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item is used by the Division of Environmental Response and Revitalization to pay for the costs of regulating facilities that generate, treat, store, or dispose of hazardous waste and used oil, and of providing technical assistance and outreach to the regulated community and the public.

5050 715623 Hazardous Waste Cleanup

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$9,050,840	\$7,886,438	\$8,558,513	\$8,847,841	\$8,235,570	\$10,769,788
% change	-12.9%	8.5%	3.4%	-6.9%	30.8%

Source: Dedicated Purpose Fund Group: (1) \$0.60 of the \$4.75 per ton state fee levied on the transfer or disposal of solid wastes (scheduled to sunset June 30, 2026), (2) certain civil penalties, (3) cost recoveries for investigation, cleanup, and remediation, (4) natural resource damage collections, and (5) sale of cleaned-up facilities and easement or lease payments

Legal Basis: R.C. 3734.28; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 530 of the 114th G.A.)

Purpose: This line item is used by the Division of Environmental Response and Revitalization largely for the costs of four programs: (1) remedial response assessment and cleanup of pre-regulation contaminated sites and federal Resource Conservation and Recovery Act (RCRA) sites that managed hazardous waste, (2) hazardous waste management, (3) voluntary action cleanups, and (4) brownfields and site assessment.

Ohio Environmental Protection Agency

Dedicated Purpose Fund Group

5050 715698 Response and Investigations

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$3,120,636	\$3,078,967	\$3,117,475	\$3,323,444	\$3,443,188	\$3,710,000
% change	-1.3%	1.3%	6.6%	3.6%	7.7%

Source: Dedicated Purpose Fund Group: Shares sources of revenue noted in preceding entry for Ohio EPA's Fund 5050 line item 715623, Hazardous Waste Cleanup

Legal Basis: R.C. 3734.28; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 49 of the 132nd G.A.)

Purpose: This line item funds emergency response costs and supports criminal investigations.

5320 715646 Recycling and Litter Control

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$4,302,075	\$1,198,777	\$3,687,984	\$5,863,056	\$9,493,228	\$8,508,000
% change	-72.1%	207.6%	59.0%	61.9%	-10.4%

Source: Dedicated Purpose Fund Group: (1) Fees levied on the disposal of construction and demolition debris (\$0.35 per cubic yard or \$0.70 per ton), (2) gifts, donations, grants, and reimbursements, and (3) investment earnings

Legal Basis: R.C. 3736.03; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 487 of the 129th G.A.)

Purpose: This line item primarily funds grants for community development, litter prevention, and recycling market development.

5410 715670 Site Specific Cleanup

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$222,931	\$149,057	\$3,797,013	\$13,453,817	\$9,884,524	\$1,571,192
% change	-33.1%	2,447.4%	254.3%	-26.5%	-84.1%

Source: Dedicated Purpose Fund Group: (1) Enforcement action settlements, (2) unreimbursed cleanup costs recovered through a civil action including portions of bankruptcy settlements, and (3) investment earnings

Legal Basis: R.C. 3734.281; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 283 of the 123rd G.A.)

Purpose: This line item is used for operating costs incurred by the Division of Environmental Response and Revitalization and the Division of Materials and Waste Management.

Ohio Environmental Protection Agency

Dedicated Purpose Fund Group

5420 715671 Risk Management Reporting

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$186,072	\$151,706	\$164,009	\$72,301	\$119,416	\$220,470
% change	-18.5%	8.1%	-55.9%	65.2%	84.6%

Source: Dedicated Purpose Fund Group: (1) Annual registration and regulated substances fees, and (2) civil penalties for violations of the Risk Management Program Law

Legal Basis: R.C. 3753.05; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by S.B. 219 of the 122th G.A.)

Purpose: This line item pays Division of Air Pollution Control costs to administer and enforce the state's Risk Management Planning Program, which implements air chemical emergency preparedness and protection requirements of the federal Clean Air Act.

5860 715637 Scrap Tire Market Development

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$488,668	\$225,657	\$305,838	\$972,335	\$879,531	\$1,000,000
% change	-53.8%	35.5%	217.9%	-9.5%	13.7%

Source: Dedicated Purpose Fund Group: Up to \$1.5 million permitted to be transferred each fiscal year from the Scrap Tire Management Fund (Fund 4R50) used by the Ohio EPA

Legal Basis: R.C. 3734.822; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 487 of the 129th G.A.)

Purpose: This line item is used for the purpose of grants to support: (1) market development activities for scrap tires and synthetic rubber from tire manufacturing processes and tire recycling processes, and (2) scrap tire amnesty and cleanup events hosted or sponsored by solid waste management districts, state agencies, or political subdivisions.

Ohio Environmental Protection Agency

Dedicated Purpose Fund Group

5BC0 715622 Local Air Pollution Control

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$1,999,999	\$2,000,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
% change	0.0%	5.0%	0.0%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: \$2.81 of the \$4.75 per ton fee levied on the transfer or disposal of solid wastes (scheduled to sunset June 30, 2026)

Legal Basis: R.C. 3745.015; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 66 of the 126th G.A.)

Purpose: This line item's funds are distributed by the Division of Air Pollution Control to local air pollution control agencies under contract with the Ohio EPA to monitor air quality, issue permits, and investigate complaints. The amount awarded to a local air pollution control agency is based upon the projected amount of local funds available for the program, the number of pollution sources, the size of the population exposed to pollutants, and the geographical area within the jurisdiction of the local agency. The award amounts are used in conjunction with Title V and Non Title V money available for distribution to these local agencies.

5BC0 715624 Surface Water

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$6,421,397	\$6,313,200	\$6,606,599	\$6,606,600	\$6,580,252	\$6,606,600
% change	-1.7%	4.6%	0.0%	-0.4%	0.4%

Source: Dedicated Purpose Fund Group: \$2.81 of the \$4.75 per ton fee levied on the transfer or disposal of solid wastes (scheduled to sunset June 30, 2026)

Legal Basis: R.C. 3745.015; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 66 of the 126th G.A.)

Purpose: This line item pays for services and activities of the Division of Surface Water designed to ensure compliance with the federal Clean Water Act and to make Ohio's water bodies suitable for recreational purposes (fishing and swimming).

Ohio Environmental Protection Agency

Dedicated Purpose Fund Group

5BC0 715672 Air Pollution Control

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$8,229,831	\$8,253,501	\$8,632,292	\$8,630,550	\$8,862,445	\$8,910,000
% change	0.3%	4.6%	0.0%	2.7%	0.5%

Source: Dedicated Purpose Fund Group: \$2.81 of the \$4.75 per ton fee levied on the transfer or disposal of solid wastes (scheduled to sunset June 30, 2026)

Legal Basis: R.C. 3745.015; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 66 of the 126th G.A.)

Purpose: This line item provides funding for the Division of Air Pollution Control, which oversees the regulation and control of air pollution through surveillance of pollution sources, permit issuance and review, and long-range comprehensive planning.

5BC0 715673 Drinking and Ground Water

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$3,041,292	\$3,824,842	\$4,360,569	\$3,875,845	\$3,696,830	\$3,700,000
% change	25.8%	14.0%	-11.1%	-4.6%	0.1%

Source: Dedicated Purpose Fund Group: \$2.81 of the \$4.75 per ton fee levied on the transfer or disposal of solid wastes (scheduled to sunset June 30, 2026)

Legal Basis: R.C. 3745.015; Sections 277.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 66 of the 126th G.A.)

Purpose: This line item pays for costs of services and activities performed by the Division of Drinking and Ground Waters in support of its responsibility to ensure compliance with the federal Safe Drinking Water Act and to evaluate potential threats to source waters that supply Ohio's public drinking water systems.

5BC0 715676 Assistance and Prevention

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$1,634,229	\$1,613,524	\$1,819,703	\$1,731,668	\$1,471,882	\$2,093,000
% change	-1.3%	12.8%	-4.8%	-15.0%	42.2%

Source: Dedicated Purpose Fund Group: \$2.81 of the \$4.75 per ton fee levied on the transfer or disposal of solid wastes (scheduled to sunset June 30, 2026)

Legal Basis: R.C. 3745.015; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 66 of the 126th G.A.)

Purpose: This line item pays costs of the Division of Environmental and Financial Assistance to provide free and confidential assistance that helps small businesses comply with environmental regulations.

Ohio Environmental Protection Agency

Dedicated Purpose Fund Group

5BC0 715677 Laboratory

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$3,183,720	\$3,244,723	\$3,403,136	\$3,545,020	\$3,629,798	\$3,684,000
% change	1.9%	4.9%	4.2%	2.4%	1.5%

Source: Dedicated Purpose Fund Group: \$2.81 of the \$4.75 per ton fee levied on the transfer or disposal of solid wastes (scheduled to sunset June 30, 2026)

Legal Basis: R.C. 3745.015; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 66 of the 126th G.A.)

Purpose: This line item pays costs of the Division of Environmental Services to provide laboratory services primarily to other Ohio EPA divisions, and secondarily to other state and local governmental agencies, and private entities.

5BC0 715678 Corrective Actions

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$1,072,849	\$1,124,029	\$1,175,787	\$1,176,000	\$1,211,000	\$1,211,000
% change	4.8%	4.6%	0.0%	3.0%	0.0%

Source: Dedicated Purpose Fund Group: \$2.81 of the \$4.75 per ton fee levied on the transfer or disposal of solid wastes (scheduled to sunset June 30, 2026)

Legal Basis: R.C. 3745.015; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 66 of the 126th G.A.)

Purpose: This line item primarily is used by the Division of Environmental Response and Revitalization for the Voluntary Action Program.

5BC0 715687 Areawide Planning Agencies

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$410,304	\$462,598	\$433,230	\$442,922	\$382,380	\$450,000
% change	12.7%	-6.3%	2.2%	-13.7%	17.7%

Source: Dedicated Purpose Fund Group: \$2.81 of the \$4.75 per ton fee levied on the transfer or disposal of solid wastes (scheduled to sunset June 30, 2026)

Legal Basis: R.C. 3745.015; Sections 277.10 and 277.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 66 of the 126th G.A.)

Purpose: This line item funds grants disbursed by the Division of Surface Water to federal Section 208 areawide planning agencies responsible for water quality management planning within a specified area of the state.

Ohio Environmental Protection Agency

Dedicated Purpose Fund Group

5BC0 715692 Administration

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$14,848,225	\$15,219,899	\$15,796,145	\$15,450,034	\$16,926,252	\$17,000,000
% change	2.5%	3.8%	-2.2%	9.6%	0.4%

Source: Dedicated Purpose Fund Group: \$2.81 of the \$4.75 per ton fee levied on the transfer or disposal of solid wastes (scheduled to sunset June 30, 2026)

Legal Basis: R.C. 3745.015; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 153 of the 129th G.A.)

Purpose: This line item is used for the costs of operating the Ohio EPA's district and central support offices (administrative, legal, information technology, fiscal, human resources, public information, and facilities management staff).

5BC0 715694 Environmental Resource Coordination

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$67,118	\$115,553	\$438,547	\$906,518	\$683,384	\$875,000
% change	72.2%	279.5%	106.7%	-24.6%	28.0%

Source: Dedicated Purpose Fund Group: \$2.81 of the \$4.75 per ton fee levied on the transfer or disposal of solid wastes (scheduled to sunset June 30, 2026)

Legal Basis: R.C. 3745.015; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item is used for operating expenses incurred by the Office of Environmental Education in administering various grant programs.

5BT0 715679 C&DD Groundwater Monitoring

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$61,866	\$6,127	\$0	\$0	\$9,877	\$101,000
% change	-90.1%	-100.0%	N/A	N/A	922.6%

Source: Dedicated Purpose Fund Group: Effective April 2016, the administrative rule authorizing the collection of the fee that was responsible for generating revenue for this fund was rescinded; its cash balance is being spent down. Revenues were derived from a fee of not more than \$0.05 per cubic yard or \$0.10 per ton on the disposal of construction and demolition debris at a licensed construction and demolition debris facility

Legal Basis: R.C. 3714.071; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 432 of the 125th G.A.)

Purpose: This line item pays costs of the Division of Materials and Waste Management to conduct ground water monitoring at construction and demolition debris facilities (installing wells, sampling, laboratory analysis, and field equipment).

Ohio Environmental Protection Agency

Dedicated Purpose Fund Group

5BY0 715681 Auto Emissions Test

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$76,437	\$0	\$1,692,737	\$1,798,444	\$1,695,119	\$0
% change	-100.0%	N/A	6.2%	-5.7%	-100.0%

Source: Dedicated Purpose Fund Group: Annual cash transfers from the Scrap Tire Management Fund (Fund 4R50)

Legal Basis: Discontinued line item (originally established by H.B. 66 of the 126th G.A.)

Purpose: This line item was used, in combination with GRF line item 715502, Auto Emissions E-Check Program, for costs of the motor vehicle inspection and maintenance program known as E-Check. For FY 2024-2025 E-Check is funded 100% under GRF line item 715502.

Temporary law in the FY 2024-FY 2025 biennial budget permits the transfer of the remaining cash balance in Fund 5BY0 to the Scrap Tire Management Fund (Fund 4R50) in FY 2024.

5CV1 715600 Coronavirus Relief - EPA

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$1,500,000	\$500,000	\$0	\$0	\$0
% change	N/A	-66.7%	-100.0%	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on June 15, 2020)

Purpose: This line item funded the initial phase of a wastewater-based epidemiology project to cover sample collection, laboratory testing costs, and training related to COVID-19. The project involved the Ohio EPA and the Ohio Department of Health working with the Ohio Water Resources Center (OWRC), the U.S. EPA's Office of Research & Development, and four Ohio universities to develop testing methods and scientific protocols to help communities identify prevalence and trends in COVID-19.

Ohio Environmental Protection Agency

Dedicated Purpose Fund Group

5CV3 715615 Dredge Material Processing Facilities ARPA

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$10,324,842	\$20,712,523	\$0
% change	N/A	N/A	N/A	100.6%	-100.0%

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

Legal Basis: As-needed line item, Section 505.80 of H.B. 33 of the 135th G.A. (originally established by the Controlling Board on April 4, 2022)

Purpose: This line item is being used to disburse grants awarded for the construction of dredge material processing facilities in harbors on Lake Erie to four Ohio communities: Conneaut (Ashtabula County), Fairport Harbor (Lake County), Lorain (Lorain County), and Toledo (Lucas County).

5H40 715664 Groundwater Support

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$244,085	\$349,409	\$331,978	\$395,143	\$199	\$0
% change	43.2%	-5.0%	19.0%	-99.9%	-100.0%

Source: Dedicated Purpose Fund Group: Charges to other divisions of the Ohio EPA for work performed by the Division of Drinking and Ground Waters; agency chargeback system was changed effective FY 2013 and no new revenue is generated for the fund

Legal Basis: Discontinued line item (originally established H.B. 1 of the 128th G.A.)

Purpose: This line item was used to pay for the technical support the Division of Drinking and Ground Waters provides to other Ohio EPA divisions, including geologic and hydrogeologic analysis. Beginning in FY 2024, these purposes are being fully funded under Fund 5BC0 line item 715673, Drinking and Ground Water.

5PZ0 715696 Drinking Water Loan Fee

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$1,402,020	\$2,633,960	\$1,512,558	\$2,597,156	\$2,845,343	\$4,021,500
% change	87.9%	-42.6%	71.7%	9.6%	41.3%

Source: Dedicated Purpose Fund Group: Drinking Water Assistance Fund administrative charge (1% of principal amount of assistance awarded)

Legal Basis: R.C. 6109.22; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item is used for operating expenses incurred by both the Division of Environmental and Financial Assistance and the Division of Drinking and Ground Waters.

Ohio Environmental Protection Agency

Dedicated Purpose Fund Group

5VA0 715601 Marsh Restoration

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$2,415	\$247,367	\$253,166	\$11,821,432	\$3	\$0
% change	10,142.9%	2.3%	4,569.4%	-100.0%	-100.0%

Source: Dedicated Purpose Fund Group: (1) Transfer of \$11.1 million from the Surface Water Improvement Fund (Fund 5Y30) and \$485,000 from the Site Specific Cleanup Fund (Fund 5410) in FY 2020 (permitted by Section 277.20 of H.B. 166 of the 133rd G.A.), (2) certain civil penalties credited in FY 2019, and (3) investment earnings

Legal Basis: Discontinued line item (originally established by Controlling Board on February 11, 2019)

Purpose: This line item funded remediation and restoration projects related to Mentor Marsh located within the City of Mentor (Lake County) which were largely completed in FY 2023.

5Y30 715685 Surface Water Improvement

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$333,179	\$77,908	\$143,490	\$110,984	\$134,419	\$520,000
% change	-76.6%	84.2%	-22.7%	21.1%	286.8%

Source: Dedicated Purpose Fund Group: Payments, contributions, and donations made for water quality restoration and protection, including civil enforcement penalties for required mitigation projects

Legal Basis: Section 277.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board in August 2008)

Purpose: This line item pays for Division of Surface Water contracts and agreements with federal, state, and local government agencies, environmental non-profit organizations, and universities for the purpose of completing water quality restoration and protection projects.

5YY0 715405 National Priorities List Remedial Support Fund

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$900,000
% change	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: \$0.08 of the \$4.75 per ton state fee levied on the transfer or disposal of solid wastes

Legal Basis: Section 277.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used for removal and remedial actions and long term operation and maintenance costs for actions taken under the federal "Comprehensive Environmental Response, Compensation, and Liability Act" (CERCLA).

Ohio Environmental Protection Agency

Dedicated Purpose Fund Group

6440 715631 Emergency Response Radiological Safety

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$215,461	\$127,981	\$180,508	\$176,193	\$258,456	\$332,287
% change	-40.6%	41.0%	-2.4%	46.7%	28.6%

Source: Dedicated Purpose Fund Group: Portion of the assessments that the Utility Radiological Safety Board (URSB) imposes on nuclear electric utilities to fund emergency response planning and preparedness

Legal Basis: R.C. 4937.05; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board in February 1990)

Purpose: This line item pays for the costs of a radiation safety program relating to nuclear power plants, including training, drilling, and equipment for a radiation assessment team.

6760 715642 Water Pollution Control Loan Administration

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$3,993,624	\$4,008,782	\$4,568,634	\$4,922,779	\$5,017,749	\$5,830,000
% change	0.4%	14.0%	7.8%	1.9%	16.2%

Source: Dedicated Purpose Fund Group: Fees built into the interest rate structure of the required semi-annual loan repayments made from the Water Pollution Control Loan Fund (WPCLF)

Legal Basis: R.C. 6111.036; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 215 of the 122nd G.A.)

Purpose: This line item is used by the Division of Environmental and Financial Assistance for costs incurred in support of the WPCLF.

6760 715699 Water Quality Administration

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$3,826,739	\$3,989,157	\$4,100,000	\$4,223,000	\$4,223,000	\$4,223,000
% change	4.2%	2.8%	3.0%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Fees built into the interest rate structure of the required semi-annual loan repayments made from the Water Pollution Control Loan Fund (WPCLF)

Legal Basis: R.C. 6111.036; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 49 of the 132nd G.A.)

Purpose: This line item is used by the Division of Surface Water to pay for operating expenses incurred in support of the Water Pollution Control Loan Fund, including the provision of financial and technical assistance to applicants for the planning, design, and improvement of water quality protection projects.

Ohio Environmental Protection Agency

Dedicated Purpose Fund Group

6780 715635 Air Toxic Release

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$45,907	\$31,913	\$17,914	\$0	\$0	\$0
% change	-30.5%	-43.9%	-100.0%	N/A	N/A

Source: Dedicated Purpose Fund Group: Civil penalties for violations of toxic chemical release reporting provisions

Legal Basis: Discontinued line item; (R.C. 3751.05; originally established by S.B. 367 of the 117th G.A.)

Purpose: This line item was used to pay the costs of the Division of Air Pollution Control to implement, administer, and enforce the Toxic Release Inventory (TRI) Program, as mandated by Title III of the federal Superfund Amendments and Reauthorization Act of 1986 (SARA).

6790 715636 Emergency Planning

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$2,742,809	\$2,831,135	\$2,811,987	\$2,871,417	\$2,786,406	\$3,018,540
% change	3.2%	-0.7%	2.1%	-3.0%	8.3%

Source: Dedicated Purpose Fund Group: (1) Annual chemical inventory reporting fees, and (2) civil penalties for violations of emergency planning and community right-to-know provisions

Legal Basis: R.C. 3750.14; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by S.B. 367 of the 117th G.A.)

Purpose: This line item pays Division of Air Pollution Control costs to implement, administer, and enforce emergency planning and community right-to-know programs mandated by Title III of the federal Superfund Amendments and Reauthorization Act of 1986 (SARA). The State Emergency Planning Commission (SERC) administers these activities, including grants made to other public entities involved: the Ohio Emergency Management Agency, 88 local emergency planning committees (LEPCs), and fire departments.

Ohio Environmental Protection Agency

Dedicated Purpose Fund Group

6960 715643 Air Pollution Control Administration

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$923,515	\$871,414	\$708,104	\$354,307	\$175,376	\$500,000
% change	-5.6%	-18.7%	-50.0%	-50.5%	185.1%

Source: Dedicated Purpose Fund Group: 50% of civil penalties for certain air pollution control violations

Legal Basis: R.C. 3704.06; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 298 of the 119th G.A.)

Purpose: This line item is used by the Division of Air Pollution Control to supplement other money available for the administration and enforcement of air pollution control laws.

6990 715644 Water Pollution Control Administration

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$391,727	\$166,085	\$89,605	\$299,329	\$236,232	\$310,000
% change	-57.6%	-46.0%	234.1%	-21.1%	31.2%

Source: Dedicated Purpose Fund Group: 50% of civil penalties for certain water pollution control violations

Legal Basis: R.C. 6111.09; Section 277.10 of H.B. 33 of the 135th G.A. (originally established in H.B. 804 of the 118th G.A.)

Purpose: This line item is used by the Division of Surface Water to supplement other money available for the administration and enforcement of water pollution control laws.

6A10 715645 Environmental Education

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$1,219,032	\$475,250	\$459,004	\$319,338	\$537,251	\$550,000
% change	-61.0%	-3.4%	-30.4%	68.2%	2.4%

Source: Dedicated Purpose Fund Group: 1) 50% of civil penalties for certain air and water pollution control violations, and (2) gifts, grants, or contributions

Legal Basis: R.C. 3745.22; Section 277.10 of H.B. 33 of the 135th G.A. (originally established in H.B. 804 of the 118th G.A.)

Purpose: This line item is used by the Office of Environmental Education for operating expenses incurred to administer environmental education, awareness, and grant programs including the Ohio Environmental Education Fund and Ohio Environmental Science and Engineering Scholarships.

Ohio Environmental Protection Agency

Dedicated Purpose Fund Group

6H20 715695 H2Ohio

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$314,925	\$11,175,156	\$10,304,918	\$8,493,986	\$26,049,818	\$27,538,157
% change	3,448.5%	-7.8%	-17.6%	206.7%	5.7%

Source: Dedicated Purpose Fund Group: Cash transfers from the GRF

Legal Basis: R.C. 126.60; Sections 277.10, 277.20, and 513.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 166 of the 133rd G.A.)

Purpose: This line item pays costs of watershed planning, scientific research, and data collection, as well as waterway improvement and protection of all state waterways in support of water quality priorities and management in accordance with R.C. 126.60.

Internal Service Activity Fund Group

1990 715602 Laboratory Services

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$312,942	\$10,216	\$81,425	\$181,597	\$509,805	\$533,000
% change	-96.7%	697.1%	123.0%	180.7%	4.5%

Source: Internal Service Activity Fund Group: Laboratory services payments from Ohio EPA divisions and other public agencies

Legal Basis: Section 277.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board in September 1987)

Purpose: This line item provides funding for expenses incurred by the Division of Environmental Services in operating its two major programs: (1) analytical laboratory services, and (2) laboratory certification and assistance.

2190 715604 Central Support Indirect

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$6,834,096	\$5,906,912	\$7,052,872	\$9,299,382	\$9,290,945	\$10,294,764
% change	-13.6%	19.4%	31.9%	-0.1%	10.8%

Source: Internal Service Activity Fund Group: Indirect rate assessed on Ohio EPA operating funds based on the appropriated amount allocated for payroll

Legal Basis: R.C. 3745.014; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 94 of the 124th G.A.)

Purpose: This line item is used for operating costs of the Ohio EPA, including district and central support offices providing services to agency environmental programs and external stakeholders.

Ohio Environmental Protection Agency

Internal Service Activity Fund Group

4A10 715640 Operating Expenses

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$784,364	\$737,043	\$604,152	\$878,152	\$801,384	\$1,008,000
% change	-6.0%	-18.0%	45.4%	-8.7%	25.8%

Source: Internal Service Activity Fund Group: Money generated pursuant to the sale of goods and services through agreements between (1) programs or activities of the Ohio EPA, and (2) Ohio EPA and other state agencies; primarily motor pool charges and credit card convenience fees

Legal Basis: R.C. 3745.013; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 111 of the 118th G.A.)

Purpose: This line item is used to defray the costs of the programs and activities of the Ohio EPA, generally those associated with agencywide program management.

Capital Projects Fund Group

5S10 715607 Clean Ohio Revitalization Operating

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$140	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Capital Projects Fund Group: (1) Reimbursements from the Ohio Department of Development for work performed in support of the Clean Ohio Fund Program, and (2) investment earnings

Legal Basis: Discontinued line item (originally established by H.B. 3 of the 124th G.A.)

Purpose: This line item was used for operating expenses incurred by the Division of Environmental Response and Revitalization to support the state's bond-driven Clean Ohio Program that aimed to preserve green space and farmland, improve outdoor recreation, and cleanup brownfields.

Federal Fund Group

3530 715612 Public Water Supply

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$2,010,800	\$1,957,440	\$3,596,288	\$2,401,980	\$2,337,896	\$2,998,150
% change	-2.7%	83.7%	-33.2%	-2.7%	28.2%

Source: Federal Fund Group: FAL 66.432, State Public Water System Supervision

Legal Basis: Section 277.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 694 of the 114th G.A.)

Purpose: This line item is used by the Division of Drinking and Ground Waters for the costs of managing the federally delegated drinking water program and implementing state and federal Safe Drinking Water statutes and rules.

Ohio Environmental Protection Agency

Federal Fund Group

3570 715619 Air Pollution Control - Federal

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$5,598,554	\$5,764,340	\$5,519,998	\$6,320,118	\$6,368,349	\$7,980,570
% change	3.0%	-4.2%	14.5%	0.8%	25.3%

Source: Federal Fund Group: (1) FAL 66.001, Air Pollution Control Program Support, (2) FAL 66.034, Surveys, Studies, Research, Investigation, Demonstrations, and Special Purposes Related to the Air Pollution Control Act, (3) FAL 66.046, Climate Pollution Reduction Grants, (4) FAL 66.204 Multipurpose Grants to States and Tribes, and (5) FAL 97.091, Homeland Security Biowatch Program

Legal Basis: Section 277.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 694 of the 114th G.A.)

Purpose: This line item pays costs of the Division of Air Pollution Control to comply with federal air pollution law, most specifically permitting, air toxic regulation, and National Ambient Air Quality Standards (NAAQS) enforcement. A portion of the appropriation in each fiscal year is distributed to local air pollution control agencies.

3620 715605 Underground Injection Control - Federal

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$94,133	\$77,125	\$188,606	\$149,981	\$73,107	\$181,818
% change	-18.1%	144.5%	-20.5%	-51.3%	148.7%

Source: Federal Fund Group: FAL 66.433, State Underground Water Source Protection

Legal Basis: Section 277.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board in FY 1983)

Purpose: This line item pays costs of the Division of Drinking and Ground Waters' Underground Injection Control (UIC) Program, which is responsible for the regulation of Class I, IV and V injection wells.

Ohio Environmental Protection Agency

Federal Fund Group

3BU0 715684 Water Quality Protection

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$11,587,735	\$11,998,979	\$12,589,515	\$12,890,947	\$14,833,012	\$34,345,960
% change	3.5%	4.9%	2.4%	15.1%	131.6%

Source: Federal Fund Group: Federal Fund Group: Various federal water quality grants, including: (1) FAL 66.469, Geographic Programs - Great Lakes Restoration Initiative, (2) FAL 66.419, Water Pollution Control State, Interstate, and Tribal Program Support, (3) FAL 66.460, Nonpoint Source Implementation Grants, (4) FAL 66.416 Clean Water Act, and (5) FAL 66.454, Water Quality Management Planning

Legal Basis: R.C. 6111.0381; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 119 of the 127th G.A.)

Purpose: This line item primarily is used by the Division of Surface Water for costs to perform the services and activities necessary for the state to comply with the requirements of the federal Clean Water Act, including water quality management, National Pollution Discharge Elimination System (NPDES) permitting, Lake Erie restoration and resource management, wetlands permitting, and storm water pollution prevention.

3CS0 715688 Federal NRD Settlements

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$118,966	\$745,500	\$67,359	\$223,713	\$21,969,047	\$201,000
% change	526.6%	-91.0%	232.1%	9,720.2%	-99.1%

Source: Federal Fund Group: (1) \$13-plus million paid by the federal government to the state of Ohio in September 2010 under a federal court-approved consent decree for natural resources damages related to the Fernald site, a former uranium processing facility in southwest Ohio, (2) investment earnings, and (3) federal pass through funds

Legal Basis: R.C. 3734.282; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 1 of the 128th G.A.)

Purpose: This line item generally pays costs to purchase land and property easements within the watershed where Fernald is located to protect and remediate the groundwater resource.

Ohio Environmental Protection Agency

Federal Fund Group

3F30 715632 Federally Supported Cleanup and Response

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$6,797,170	\$7,866,494	\$8,180,543	\$7,889,893	\$11,821,153	\$10,056,289
% change	15.7%	4.0%	-3.6%	49.8%	-14.9%

Source: Federal Fund Group: Various federal grants, including: (1) FAL 66.801, Hazardous Waste Management State Program Support, (2) FAL 66.817, State and Tribal Response Program Grants, (3) FAL 66.818, Brownfields Assessment and Cleanup Cooperative Agreements, (4) FAL 81.104, Environmental Remediation and Waste Processing and Disposal, and (5) FAL 66.802, Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements

Legal Basis: R.C. 3745.016; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 111 of the 118th G.A.)

Purpose: This line item pays costs of the Division of Environmental Response and Revitalization's investigation and remediation of contaminated property, including oversight of cleanups at federal facilities, site investigations at federal sites, and promotion of brownfield revitalization.

3HE0 715603 Charging Station Grants

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$749,506	\$0
% change	N/A	N/A	N/A	N/A	-100.0%

Source: Federal Fund Group: Ohio's share of \$2.7 billion from the Environmental Mitigation Trust for State Beneficiaries to pay for projects that reduce emissions of nitrogen oxides (Ohio expects to receive a total of \$75.3 million from the trust over ten years)

Legal Basis: As needed line item (originally established by H.B. 74 of the 134th G.A.)

Purpose: This line item is used for the DC fast chargers or DC fast charging stations grant program. If funds remain after all of the grants for DC fast chargers and charging stations have been awarded, the remainder may be used to award grants for Level 2 chargers or Level 2 charging stations. All grants have been awarded and the agency continues to expend the awarded funds on a reimbursement basis.

Ohio Environmental Protection Agency

Federal Fund Group

3HE0 715697 Volkswagen Clean Air Act Settlement

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$3,857,213	\$15,682,667	\$9,719,479	\$10,731,293	\$5,257,321	\$3,095,000
% change	306.6%	-38.0%	10.4%	-51.0%	-41.1%

- Source:** Federal Fund Group: Ohio's share of \$2.7 billion from the Environmental Mitigation Trust for State Beneficiaries to pay for projects that reduce emissions of nitrogen oxides (Ohio expects to receive a total of \$75.3 million from the trust over ten years)
- Legal Basis:** Section 277.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board in October 2018)
- Purpose:** This line item's funding primarily is disbursed as competitively awarded Diesel Mitigation Trust Fund grants to remove diesel engines from use, and replace or repower them with clean diesel, alternative fuel, or electric engines. The grant funding is allocated for specific project categories as follows: (1) on-road fleets (school buses, transit buses, class 4-8 local freight and port drayage trucks and shuttle buses), (2) non-road/off-road fleets and equipment (tugboats and ferries, switcher locomotives, and airport ground support and cargo handling equipment), and (3) infrastructure for light-duty zero-emission vehicles (ZEVs).

3T30 715669 Drinking Water State Revolving Fund

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$2,733,818	\$2,471,044	\$2,189,423	\$2,864,917	\$2,792,251	\$3,255,035
% change	-9.6%	-11.4%	30.9%	-2.5%	16.6%

- Source:** Federal Fund Group: FAL 66.468, Capitalization Grants for Drinking Water State Revolving Funds
- Legal Basis:** R.C. 6109.22; Section 277.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board in November 1998)
- Purpose:** This line item supports operating expenses incurred in: (1) the assessment and protection of sources of drinking water from contamination, and (2) the administration of the Drinking Water State Revolving Loan Program. The loan program provides below-market interest rate loans for the planning, design, and construction of new or improved community and nonprofit non-community public water systems.

Ohio Environmental Protection Agency

Federal Fund Group

3V70 715606 Agencywide Grants

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$18,330	\$178,847	\$874,005	\$271,083	\$250,966	\$940,000
% change	875.7%	388.7%	-69.0%	-7.4%	274.6%

Source: Federal Fund Group: FAL 66.040, State Clean Diesel Grant Program

Legal Basis: Section 277.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board in January 2001)

Purpose: This line item's appropriation funds grants awarded by the Office of Environmental Education for diesel emissions control by improving the air quality in counties currently not meeting or struggling to meet federal air quality standards. Ohio EPA receives an annual state clean diesel allocation from U.S. EPA, under the federal Diesel Emission Reduction Act (DERA), for projects in 41 Ohio counties.