

## State Library Board

### General Revenue Fund

#### GRF 350321 Operating Expenses

| FY 2020<br>Actual | FY 2021<br>Actual | FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$4,708,061       | \$4,053,087       | \$4,341,234       | \$4,424,461       | \$4,458,372       | \$4,527,000             |
| % change          | -13.9%            | 7.1%              | 1.9%              | 0.8%              | 1.5%                    |

**Source:** General Revenue Fund

**Legal Basis:** R.C. 3375.01; Section 325.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 94 of the 124th G.A.)

**Purpose:** This line item provides funds for payroll and fringe benefits, maintenance, library materials, and equipment for the State Library. Costs covered by this line item support the State Library's services to state government and to Ohio library communities.

#### GRF 350401 Ohioana Library Association

| FY 2020<br>Actual | FY 2021<br>Actual | FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$295,114         | \$282,114         | \$303,102         | \$302,026         | \$310,516         | \$314,000               |
| % change          | -4.4%             | 7.4%              | -0.4%             | 2.8%              | 1.1%                    |

**Source:** General Revenue Fund

**Legal Basis:** R.C. 3375.61; Sections 325.10 and 325.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 640 of the 123rd G.A.)

**Purpose:** This line item provides state support for the Ohioana Library Association (OLA), an independent, nonprofit entity. The appropriation supports a portion of OLA's operating expenses, including some payroll and benefit costs, associated with the management of the library's collection and programs. OLA also uses this subsidy to leverage private, independent funds. H.B. 33 earmarks \$195,000 in each of FY 2024 and FY 2025 to support OLA's operating expenses, with the remainder in each of those years to be used for OLA's rental expenses in the State Library.

## State Library Board

### General Revenue Fund

#### GRF 350502 Regional Library Systems

| FY 2020<br>Actual | FY 2021<br>Actual | FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$492,000         | \$484,000         | \$480,000         | \$480,000         | \$494,000         | \$494,000               |
| % change          | -1.6%             | -0.8%             | 0.0%              | 2.9%              | 0.0%                    |

**Source:** General Revenue Fund

**Legal Basis:** R.C. 3375.90; Sections 325.10 and 325.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 111 of the 118th G.A.)

**Purpose:** This line item subsidizes regional library systems, which coordinate resource sharing efforts between member libraries and assist the State Library Board in meeting the statutory goal of promoting a statewide program of development and coordination of library services. The four regional library systems are the Northeast Ohio Regional Library System (NEO-RLS), Northwest Regional Library System (NORWELD), Southeast Regional Library System (SERLS), and the Southwest Ohio and Neighboring Libraries (SWON). Each system receives one-quarter of the appropriations in this line item.

### Dedicated Purpose Fund Group

#### 4590 350603 Services for Libraries

| FY 2020<br>Actual | FY 2021<br>Actual | FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$3,546,322       | \$3,340,707       | \$3,751,889       | \$5,894,676       | \$6,121,087       | \$6,818,338             |
| % change          | -5.8%             | 12.3%             | 57.1%             | 3.8%              | 11.4%                   |

**Source:** Dedicated Purpose Fund Group: Service charges paid by Ohio libraries, other library organizations, and library customers

**Legal Basis:** R.C. 3375.01; Section 325.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on August 8, 1957)

**Purpose:** This line item supports services the State Library provides to Ohio libraries, other library organizations, and library customers, including the statewide delivery system and the administration of the Serving Every Ohioan (SEO) consortium. The statewide delivery system allows local library systems to share resources with each other, while SEO supports a centralized shared catalog database of over eight million items and software and technical support for the roughly 100 library systems in the consortium.

## State Library Board

### Dedicated Purpose Fund Group

#### 4S40 350604 Ohio Public Library Information Network

| FY 2020<br>Actual | FY 2021<br>Actual | FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$4,977,199       | \$6,295,307       | \$5,596,822       | \$5,517,426       | \$5,625,325       | \$6,009,243             |
| % change          | 26.5%             | -11.1%            | -1.4%             | 2.0%              | 6.8%                    |

**Source:** Dedicated Purpose Fund Group: E-Rate reimbursements and fees paid by libraries for specific OPLIN-provided services; transfers from the Public Library Fund (Fund 7065)

**Legal Basis:** R.C. 3375.64; Sections 325.10 and 325.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 117 of the 121st G.A.)

**Purpose:** This line item funds equipment, maintenance, and administrative expenses for the Ohio Public Library Information Network (OPLIN). OPLIN provides free broadband access and other technology and information services to local public libraries, including subscriptions to basic information databases.

#### 5GB0 350605 Library for the Blind

| FY 2020<br>Actual | FY 2021<br>Actual | FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$1,274,194       | \$1,274,194       | \$1,274,194       | \$1,274,194       | \$1,274,194       | \$1,274,194             |
| % change          | 0.0%              | 0.0%              | 0.0%              | 0.0%              | 0.0%                    |

**Source:** Dedicated Purpose Fund Group: Transfers from the Public Library Fund (Fund 7065)

**Legal Basis:** Sections 325.10 and 325.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 1 of the 128th G.A.)

**Purpose:** This line item provides funding for the Ohio Library for the Blind and Print Disabled at the Cleveland Public Library (CPL) to operate the statewide Talking Book Program. The State Library enters into agreements with local public libraries, social services organizations, or other agencies to lend specialized "Talking Book" devices to eligible individuals in their area. CPL circulates braille and audio reading materials supplied by the Library of Congress' National Library Service for the Blind and Print Disabled to libraries across the state. The program is also supported by federal funds provided through Fund 3130 line item 350601, LSTA Federal.

## State Library Board

### Internal Service Activity Fund Group

#### 1390 350602 Services for State Agencies

| FY 2020<br>Actual | FY 2021<br>Actual | FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$6,990           | \$2,000           | \$0               | \$0               | \$0               | \$8,000                 |
| % change          | -71.4%            | -100.0%           | N/A               | N/A               | N/A                     |

**Source:** Internal Service Activity Fund Group: Fee revenue from state agencies that use State Library services

**Legal Basis:** R.C. 3375.01; Section 325.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 204 of the 113th G.A.)

**Purpose:** This line item supports services the State Library provides to other state agencies, including research, circulation, and cataloging.

### Federal Fund Group

#### 3130 350601 LSTA Federal

| FY 2020<br>Actual | FY 2021<br>Actual | FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$5,186,826       | \$6,199,043       | \$9,277,436       | \$6,071,368       | \$5,330,184       | \$5,432,653             |
| % change          | 19.5%             | 49.7%             | -34.6%            | -12.2%            | 1.9%                    |

**Source:** Federal Fund Group: FAL 45.310, Grants to States Program

**Legal Basis:** Section 325.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 283 of the 123rd G.A.)

**Purpose:** This line item supports the priorities of the federal Library Services and Technology Act (LSTA), including statewide cooperative library efforts, competitive grants for library technology projects and the extension of library services to underserved areas or groups, and the provision of consultant services to assist all types of libraries in service provision and program development. This line item is also used in conjunction with Fund 5GB0 line item 350605, Library for the Blind, to support the Talking Book Program at the Ohio Library for the Blind and Print Disabled. LSTA funds are distributed in accordance with the state's approved LSTA Five Year Plan. From FY 2021 to FY 2023, this line item was also used to spend coronavirus relief funds distributed by the Institute of Museum and Library Services, elevating spending levels in those years.