

## Ohio School for the Deaf

### General Revenue Fund

#### GRF 221321 Operations

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$12,180,036	\$12,202,465	\$14,623,645	\$14,265,231	\$375,936	\$0
% change	0.2%	19.8%	-2.5%	-97.4%	-100.0%

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by H.B. 59 of the 130th G.A.)

**Purpose:** This line item supported Ohio School for the Deaf (OSD) operations, including staff payroll and fringe benefits, maintenance of the school grounds and facilities, and equipment. Beginning in FY 2024, these expenses are supported by GRF line item 226321, Operations, under the budget of Ohio Deaf and Blind Education Services (ODBES), which H.B. 33 created to serve as a single state agency to oversee OSD and the Ohio State School for the Blind (OSSB).

### Dedicated Purpose Fund Group

#### 4M00 221601 Educational Program Expenses

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$42,688	\$58,742	\$52,819	\$87,838	\$7,662	\$0
% change	37.6%	-10.1%	66.3%	-91.3%	-100.0%

**Source:** Dedicated Purpose Fund Group: Donations, fundraising activities, fees charged for camps and workshops, vocational work program sales, and athletic event ticket sales

**Legal Basis:** Discontinued line item (originally established by H.B. 152 of the 120th G.A.)

**Purpose:** This line item supported educational programs, after-school activities, and expenses associated with student activities and clubs. Beginning in FY 2024, these expenses are supported by Fund 4M00 line item 226400, Deaf School Educational Program Expenses, under the ODBES budget.

#### 4M10 221602 Education Reform Grants

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$38,668	\$120,875	\$51,908	\$153,522	\$29,607	\$0
% change	212.6%	-57.1%	195.8%	-80.7%	-100.0%

**Source:** Dedicated Purpose Fund Group: Ohio Department of Education career-technical education, parent mentor, and broadband connectivity grants, and other grants

**Legal Basis:** Discontinued line item (originally established by Controlling Board on July 1, 1996)

**Purpose:** This line item was used for activities such as career-technical education, parent mentoring and support groups, broadband connectivity, and other purposes, depending on the grants received. Beginning in FY 2024, these expenses are supported by Fund 4M10 line item 226401, Deaf School State Grants, under the ODBES budget.

## Ohio School for the Deaf

### Dedicated Purpose Fund Group

#### 5NK0 221610 Food Service Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$5,957	\$9,020	\$0	\$0
% change	N/A	N/A	51.4%	-100.0%	N/A

**Source:** Dedicated Purpose Fund Group: Receipts from employees who make purchases from OSD's food service program.

**Legal Basis:** Discontinued line item (originally established by H.B. 59 of the 130th G.A.)

**Purpose:** This line item was used to offset a portion of OSD's payroll costs for a kitchen manager position. The line item was used to comply with U.S. Department of Agriculture regulations for the National School Lunch Program that require the school to separately account for the fees paid by staff for meals. Beginning in FY 2024, these expenses are supported by Fund 5NJ0 line item 226622, Employee Food Service Charges, under the ODBES budget.

### Federal Fund Group

#### 3110 221625 Federal Grants

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$112,552	\$536,550	\$641,708	\$531,698	\$151,234	\$0
% change	376.7%	19.6%	-17.1%	-71.6%	-100.0%

**Source:** Federal Fund Group: FAL 10.553, School Breakfast Program; FAL 10.555, National School Lunch Program; FAL 84.027, Part B Special Education Grants to States; FAL 84.287, 21st Century Community Learning Centers; FAL 84.367, Supporting Effective Instruction State Grants; FAL 84.425C, Education Stabilization Fund - Governor's Emergency Education Relief Fund

**Legal Basis:** Discontinued line item (originally established by Controlling Board on September 22, 1956)

**Purpose:** This line item was used to spend the proceeds of various federal grants for OSD. The grants support special education and related services, child nutrition, afterschool programs that offer academic enrichment services, and other activities. Beginning in FY 2024, these expenses are supported by Fund 3110 line item 226403, Deaf School Federal Grants, under the ODBES budget.

## Ohio School for the Deaf

### Federal Fund Group

#### 3R00 221684 Medicaid Professional Services Reimbursement

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$6,907	\$56,557	\$8,805	\$18,966	\$1,350	\$0
% change	718.8%	-84.4%	115.4%	-92.9%	-100.0%

**Source:** Federal Fund Group: FAL 93.778, Medical Assistance Program

**Legal Basis:** Discontinued line item (originally established by Controlling Board on February 9, 1998)

**Purpose:** This line item provided federal funding for OSD's expenses incurred in providing audiological, psychological, speech therapy, counseling, and nursing services to Medicaid-eligible students. Beginning in FY 2024, these expenses are supported by Fund 3P50 line item 226643, Medicaid Professional Services Reimbursement, under the ODBES budget.