

Ohio Commission on Hispanic/Latino Affairs

General Revenue Fund

GRF 148321 Operating Expenses

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$458,899	\$397,941	\$430,508	\$409,354	\$338,343	\$490,000
% change	-13.3%	8.2%	-4.9%	-17.3%	44.8%

Source: General Revenue Fund

Legal Basis: Section 295.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 49 of the 132nd G.A.)

Purpose: This line item is used to pay for the Commission's personnel expenses, board members' payroll and travel expenses, and for other operating expenses, including computer software and hardware, rent, and supplies. This line item also supports the Ohio Latino Affairs Network (OLAnet) database and various community programs geared toward Ohio's Latino population.

Dedicated Purpose Fund Group

6010 148602 Special Initiatives

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$10,232	\$144,996	\$86,220	\$656,869	\$395,582	\$125,000
% change	1,317.1%	-40.5%	661.9%	-39.8%	-68.4%

Source: Dedicated Purpose Fund Group: Grants, gifts, and special event sponsorships and ticket sales

Legal Basis: Section 295.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on August 19, 1985)

Purpose: This line item funds special events and initiatives. Of note is a \$700,000 grant received in the FY 2022- FY 2023 biennium from the Ohio Department of Mental Health and Addiction Services to continue the Latino Mental Health Navigator Project.