

Adjutant General's Department

General Revenue Fund

GRF 745401 Ohio Military Reserve

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$9,500	\$9,800	\$55,649	\$77,491	\$56,162	\$56,162
% change	3.2%	467.8%	39.3%	-27.5%	0.0%

Source: General Revenue Fund

Legal Basis: Section 205.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 238 of the 116th G.A.)

Purpose: This line item supports the training and administrative operations of the Ohio Military Reserve, a voluntary state defense force. The expenses charged against the line item are primarily for supplies and maintenance, including IT costs and the cost of meals provided during training.

GRF 745404 Air National Guard

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,821,805	\$1,812,645	\$2,134,265	\$2,212,048	\$2,406,436	\$2,689,830
% change	-0.5%	17.7%	3.6%	8.8%	11.8%

Source: General Revenue Fund

Legal Basis: Section 205.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item provides the required match (typically 25%) for securing a federal grant for onsite maintenance and facility support personnel and related services and activities at air wings located at Springfield, Toledo, Mansfield, Rickenbacker, Zanesville, and Red Horse. The federal funds are appropriated to line item 745628, Air National Guard Operations and Maintenance.

GRF 745407 National Guard Benefits

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$0	\$174,000	\$174,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Section 205.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 66 of the 126th G.A.)

Purpose: This line item is used for reimbursing federal life insurance premiums for eligible active duty Ohio National Guard members and paying death benefits to a Guard member's beneficiary if the member dies while performing state active duty.

Adjutant General's Department

General Revenue Fund

GRF 745409 Central Administration

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$3,099,361	\$3,181,743	\$3,299,422	\$3,318,905	\$3,585,342	\$3,684,085
% change	2.7%	3.7%	0.6%	8.0%	2.8%

Source: General Revenue Fund

Legal Basis: Section 205.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item pays for operating expenses incurred in the provision of executive oversight, management, and administration of Ohio Army and Air National Guard as well as other programs of the Adjutant General's Department.

GRF 745499 Army National Guard

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$3,597,863	\$3,855,866	\$4,676,511	\$4,916,662	\$5,402,863	\$6,082,457
% change	7.2%	21.3%	5.1%	9.9%	12.6%

Source: General Revenue Fund

Legal Basis: Section 205.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 204 of the 113th G.A.)

Purpose: This line item is used as a state match for federal funding appropriated to Fund 3420 line item 745616, Army National Guard Service Agreement, to fund operations and maintenance services and activities rendered at various Army National Guard properties around Ohio. Under an ongoing cooperative agreement with the federal government, the Adjutant General shares certain personnel, supply and maintenance, purchased personal services, and equipment costs associated with the daily operation of these properties.

GRF 745503 Ohio Cyber Reserve

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$390,318	\$379,204	\$562,588	\$1,053,080	\$1,151,000	\$1,151,000
% change	-2.8%	48.4%	87.2%	9.3%	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 5922.01; Sections 205.10 and 205.20 of H.B. 96 of the 136th G.A. (originally established by S.B. 52 of the 133rd G.A.)

Purpose: This line item is used to maintain state civilian cyber security reserve forces, known as the Ohio Cyber Reserve, to protect government, critical infrastructure, businesses, and citizens from cyber attacks. Costs include supporting regionally based teams that can be expanded based on need. Members are provided training, equipment (including laptops), and identification badges and uniforms. Beginning in FY 2026, this line will also fund cyber state active duty with a proclamation order by the Governor.

Adjutant General's Department

General Revenue Fund

GRF 745504 Ohio Cyber Range

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$2,100,000	\$2,100,000	\$2,650,000	\$2,650,000	\$2,650,000	\$2,650,000
% change	0.0%	26.2%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 205.10 and 205.20 of H.B. 96 of the 136th G.A. (originally established by H.B. 110 of the 134th G.A.)

Purpose: This line item supports the Ohio Cyber Range, a secure virtual environment used for cybersecurity training and technology development. In conjunction with the Department of Administrative Services, the Department of Public Safety, the Department of Higher Education, and the Department of Education and Workforce the range provides cyber training and education to K-12 students, higher education students, members of the Ohio National Guard, federal employees, and state and local government employees, and provides for emergency preparedness exercises and training.

GRF 745505 State Active Duty

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,625,858	\$101,445	\$102,142	\$747,488	\$70,000	\$70,000
% change	-93.8%	0.7%	631.8%	-90.6%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 205.10 and 205.20 of H.B. 96 of the 136th G.A. (originally established by H.B. 110 of the 134th G.A.)

Purpose: This line item is used to pay expenses related to state active duty of members of the Ohio organized militia in accordance with a proclamation of the Governor (expenses generally include the cost of equipment, supplies, and services).

Dedicated Purpose Fund Group

5340 745612 Property Operations Management

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$244,670	\$1,079,269	\$801,974	\$64,965	\$682,195	\$682,292
% change	341.1%	-25.7%	-91.9%	950.1%	0.0%

Source: Dedicated Purpose Fund Group: Sale or lease of an armory or other facilities and land owned by the Adjutant General's Department

Legal Basis: R.C. 5911.10; Section 205.10 of H.B. 96 of the 136th G.A. (originally established by Controlling Board in January 1988)

Purpose: This line item funds Army National Guard facility and maintenance expenses.

Adjutant General's Department

Dedicated Purpose Fund Group

5360 745605 Marksmanship Activities

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$43,363	\$154,177	\$172	\$0	\$0	\$0
% change	255.6%	-99.9%	-100.0%	N/A	N/A

Source: Dedicated Purpose Fund Group: Use and rental of facilities located at Camp Perry in Ottawa County

Legal Basis: As needed line item; R.C. 5913.09; (originally established by H.B. 283 of the 123rd G.A.)

Purpose: This line item is used to maintain the firing ranges and vendor booth areas located at Camp Perry (Ottawa County).

5360 745620 Camp Perry and Buckeye Inn Operations

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$873,692	\$875,128	\$1,003,998	\$1,019,600	\$1,064,057	\$1,074,431
% change	0.2%	14.7%	1.6%	4.4%	1.0%

Source: Dedicated Purpose Fund Group: Use and rental of facilities located at Camp Perry in Ottawa County

Legal Basis: R.C. 5913.09; Section 205.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 694 of the 114th G.A.)

Purpose: This line item is primarily used to manage and maintain rental and lodging operations at Camp Perry (Ottawa County), and secondarily for minor caretaking tasks (utilities and ground maintenance) at the Buckeye Inn, a Rickenbacker Air National Guard Base billeting operation that closed in FY 2011.

5370 745604 Ohio National Guard Facilities Maintenance

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$20,146	\$187,007	\$50,047	\$155,381	\$60,131	\$60,131
% change	828.2%	-73.2%	210.5%	-61.3%	0.0%

Source: Dedicated Purpose Fund Group: (1) Site leases, including towers and wells, and (2) reimbursements for services related to Ohio National Guard programs

Legal Basis: R.C. 5919.36; Section 205.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 191 of the 112th G.A.)

Purpose: This line item is used for expenses, typically supplies and maintenance, incurred by the Adjutant General's Department in managing and operating its programs and facilities.

Adjutant General's Department

Dedicated Purpose Fund Group

5CV1 745632 Coronavirus Relief - ADJ

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,703,429	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on April 13, 2020)

Purpose: This line item supported the acquisition, renovation, and supply costs to establish multiple temporary medical facilities across the state to supplement existing hospital capacity, pay allowance cost for National Guard and State Defense Force members on state active duty, personal protective equipment, vehicles, and motor fuel to support personnel.

5RV0 745633 Ohio Military Facilities Operating

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$626,626	\$0	\$0
% change	N/A	N/A	N/A	-100.0%	N/A

Source: Dedicated Purpose Fund Group: \$5.0 million cash transfer from the FY 2015 GRF ending balance

Legal Basis: As needed line item (originally established by Controlling Board on April 7, 2025)

Purpose: This line item is used to provide state matching funds for federal Fund 3E80 line item 745628 Air National Guard Operations and Maintenance and Fund 3420 line item 745616 Army National Guard Service Agreement. Historically, funds have been utilized to support and maintain the approximately 1.5 million square feet in 55 facilities including increased usage and costs in supplies and maintenance.

5U80 745613 Community Match Armories

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$299,869	\$422,992	\$341,001	\$329,361	\$349,965	\$349,965
% change	41.1%	-19.4%	-3.4%	6.3%	0.0%

Source: Dedicated Purpose Fund Group: (1) Maintenance expense reimbursements from local entities for their shared use of Ohio Army National Guard readiness and community centers and facilities, and (2) investment earnings

Legal Basis: R.C. 5911.11; Section 205.10 of H.B. 96 of the 136th G.A. (originally established by Controlling Board on September 9, 2002)

Purpose: This line item is used for the supply and maintenance expenses of Ohio Army National Guard readiness and community centers and facilities whose use is shared with local entities.

Adjutant General's Department

Federal Fund Group

3420 745616 Army National Guard Service Agreement

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$17,940,878	\$19,585,668	\$22,580,987	\$23,418,268	\$24,076,820	\$24,316,615
% change	9.2%	15.3%	3.7%	2.8%	1.0%

Source: Federal Fund Group: FAL 12.401, National Guard Military Operations and Maintenance (O&M) Projects

Legal Basis: Section 205.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 204 of the 113th G.A.)

Purpose: This line item supports the provision of numerous military operations and maintenance services and activities, including real property maintenance, electronic security system operation and maintenance, security guard costs, telecommunications, environmental management, ranges and training land, and information services. This funding stream is part of an ongoing cooperative agreement with the federal government to share the costs of personnel, utilities, supplies, and equipment associated with the daily operation of Army National Guard facilities. Some of these costs are fully paid for out of this line item, while other costs require state matching funds. The required state match is primarily drawn from GRF line item 745499, Army National Guard.

3E80 745628 Air National Guard Operations and Maintenance

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$17,209,100	\$17,176,869	\$18,062,225	\$18,670,335	\$18,934,892	\$19,380,313
% change	-0.2%	5.2%	3.4%	1.4%	2.4%

Source: Federal Fund Group: FAL 12.401, National Guard Military Operations and Maintenance (O&M) Projects

Legal Basis: Section 205.10 of H.B. 96 of the 136th G.A. (originally established by Controlling Board in January 1988)

Purpose: This line item is used to (1) fund on-site maintenance, facility support personnel, and related services and activities at the four air wings and specialized units based in Blue Ash, Zanesville, Port Clinton (Camp Perry); and (2) fire protection personnel and related services and activities at three air wings at Toledo, Mansfield, and Rickenbacker. These federal funds cover 100% of the cost of rendering fire protection services, and a varying percentage of the cost of rendering on-site maintenance and facility support services. The required state match is primarily drawn from GRF line item 745404, Air National Guard.

Adjutant General's Department

Federal Fund Group

3R80 745603 Counter Drug Operations

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$5,833	\$29,014	\$21,328	\$26,980	\$26,606	\$26,606
% change	397.4%	-26.5%	26.5%	-1.4%	0.0%

Source: Federal Fund Group: Money from the U.S. Department of Treasury's Asset Forfeiture Fund that represents the Adjutant General's share of federally seized assets from drug operations in which the Ohio National Guard participated

Legal Basis: Section 205.10 of H.B. 96 of the 136th G.A. (originally established by Controlling Board in January 1998)

Purpose: This line item is typically used for maintenance and supply expenses for counter drug operations.