

## Ohio Department of Agriculture

### General Revenue Fund

#### GRF 700401 Animal Health Programs

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$5,471,281       | \$5,485,895       | \$7,338,687       | \$7,888,468       | \$8,683,000              | \$8,893,400              |
| % change          | 0.3%              | 33.8%             | 7.5%              | 10.1%                    | 2.4%                     |

**Source:** General Revenue Fund

**Legal Basis:** Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item is the primary source of operating funding for the Division of Animal Health. It supports field and laboratory staff wages and benefits, laboratory supplies and equipment maintenance contracts for the Animal Disease Diagnostic Laboratory (ADDL). The lab conducts diagnostic testing of samples from food animals, horses, small animals, and exotic species. Services include avian serology, bacteriology, molecular diagnostics, pathology, serology, toxicology, and virology. This line item is used in conjunction with Fund 6520 line item 700634, Animal, Consumer, and ATL Labs, to pay for these various activities.

#### GRF 700403 Dairy Division

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,341,747       | \$1,376,168       | \$1,447,969       | \$1,513,559       | \$1,569,000              | \$1,613,000              |
| % change          | 2.6%              | 5.2%              | 4.5%              | 3.7%                     | 2.8%                     |

**Source:** General Revenue Fund

**Legal Basis:** Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item is used in conjunction with Fund 4R20 line item 700637, Dairy Industry Inspection, to pay for the agency's milk inspection program. Registered sanitarians inspect dairy farm operations, tank trucks, and processing and manufacturing facilities verifying sanitary conditions during milk processing by checking for bacteria, coliform, excessive antibiotics, pesticide residue, foreign substances, and excess water and butterfat content. Inspections standards meet or exceed those set by the U.S. Department of Health and Human Services, the Food and Drug Administration, and the U.S. Department of Agriculture.

## Ohio Department of Agriculture

### General Revenue Fund

#### GRF 700404 Ohio Proud

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$92,180          | \$117,150         | \$130,057         | \$244,484         | \$0                      | \$0                      |
| % change          | 27.1%             | 11.0%             | 88.0%             | -100.0%                  | N/A                      |

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to pay a portion of the operating costs of the Ohio Proud program, created in 1993 to market agricultural goods produced in Ohio and enhance consumer identity of agricultural products that are raised, grown, or processed in Ohio. The remaining funding for the program comes from licensing fees paid by participating companies. These receipts are deposited into the Ohio Proud Marketing Fund (Fund 4R00).

#### GRF 700406 Consumer Protection Lab

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,645,597       | \$1,387,883       | \$1,676,307       | \$1,724,358       | \$1,880,000              | \$1,906,000              |
| % change          | -15.7%            | 20.8%             | 2.9%              | 9.0%                     | 1.4%                     |

**Source:** General Revenue Fund

**Legal Basis:** R.C. 901.43; Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item is used in conjunction with Fund 6520 line item 700634, Animal, Consumer, and ATL Labs, for the operation of the Consumer Protection Laboratory (CPL). The laboratory performs chemical analysis and microbiological surveillance testing for food, livestock, and poultry feed to assure food product safety for human consumption and verify the accuracy of product labeling. The lab is certified by the USDA to provide surge capacity for other certified labs and by the CDC to test highly pathogenic samples. The laboratory also conducts race horse testing for county and independent fairs and contracts with the Ohio State Racing Commission to conduct forensic toxicological analyses to detect performance enhancing drugs and chemicals in equine and livestock samples.

## Ohio Department of Agriculture

### General Revenue Fund

#### GRF 700407 Food Safety

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,449,926       | \$1,413,938       | \$1,554,968       | \$1,670,029       | \$1,705,000              | \$1,752,000              |
| % change          | -2.5%             | 10.0%             | 7.4%              | 2.1%                     | 2.8%                     |

**Source:** General Revenue Fund

**Legal Basis:** R.C. 3717.05; Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item, in conjunction with Fund 4P70 line item 700610, Food Safety, is used to pay personnel and maintenance expenses for the food safety inspection program. The Division of Food Safety is responsible for ensuring a uniform and comprehensive food safety inspection program at retail food establishments by local health departments through survey, evaluation, and training. This includes surveillance, random sampling, facility inspection, consultation, and technical assistance. Samples collected under the program are tested at the agency's Consumer Analytical Laboratory. This line item also provides enforcement support to local health departments to assure compliance with food safety at retail operations.

#### GRF 700409 Farmland Preservation

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$998,767         | \$501,195         | \$524,000         | \$550,000         | \$0                      | \$0                      |
| % change          | -49.8%            | 4.6%              | 5.0%              | -100.0%                  | N/A                      |

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to pay for the operating expenses of the Office of Farmland Preservation. The Office administered the agricultural easement donation and purchase program, which preserved productive farmland with perpetual easements on the property title to keep a piece of property in agricultural production forever.

#### GRF 700410 Plant Industry

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$261,007         | \$444,201         | \$494,610         | \$489,000         | \$542,000                | \$594,000                |
| % change          | 70.2%             | 11.3%             | -1.1%             | 10.8%                    | 9.6%                     |

**Source:** General Revenue Fund

**Legal Basis:** R.C. 927.70; Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item provides funding for the inspection of apiaries as well as for the monitoring and control of invasive plant pests and diseases, in conjunction with Fund 5FC0 line item 700648, Plant Pest Program. The line item is also used to fund nursery stock certification inspections for import and export of products such as lumber, logs, seed, fruit, and vegetables.

## Ohio Department of Agriculture

### General Revenue Fund

#### GRF 700412 Weights and Measures

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$666,670         | \$663,423         | \$760,154         | \$792,037         | \$825,000                | \$849,000                |
| % change          | -0.5%             | 14.6%             | 4.2%              | 4.2%                     | 2.9%                     |

**Source:** General Revenue Fund

**Legal Basis:** R.C. 901.10 and 1327.50; Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item is used to pay the operating costs of the Division of Weights and Measures, primarily employee salaries. The Division's responsibilities include overseeing the commercial marketplace, scales, gas pumps, supermarket check-outs, packaged and unpackaged commodities offered for sale to insure buyer and seller equity. The Division also assists and trains county and city weights and measures staff. The Division is the custodian of primary standards for Ohio's weights and measures. These activities are also supported by Fund 5H20 line item 700608, Metrology Lab and Scale Certification.

#### GRF 700415 Poultry Inspection

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$813,176         | \$862,394         | \$899,371         | \$854,746         | \$1,597,500              | \$1,619,500              |
| % change          | 6.1%              | 4.3%              | -5.0%             | 86.9%                    | 1.4%                     |

**Source:** General Revenue Fund

**Legal Basis:** R.C. 918.12 and 918.21; Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item provides funding for poultry laboratory testing, field collection of samples, and veterinary inspection of live birds transported into the state. These activities help prevent and combat avian influenza (AI) by certifying that animals are free of disease. The line item also supports the Ohio Egg Quality Assurance Program, which focuses on controlling the threat of salmonella.

## Ohio Department of Agriculture

### General Revenue Fund

#### GRF 700417 Soil and Water Phosphorus Program

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$16,503,090      | \$14,634,641      | \$10,699,999      | \$6,420,000       | \$0                      | \$0                      |
| % change          | -11.3%            | -26.9%            | -40.0%            | -100.0%                  | N/A                      |

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Section 4 of S.B. 299 of the 132nd G.A.)

**Purpose:** The line item was used to support programs that reduce total phosphorus and dissolved reactive phosphorus in the Western Lake Erie Basin. The following items or services were eligible for funding: (1) equipment for subsurface placement of nutrients into the soil, (2) equipment for nutrient placement based on geographic information system data, (3) soil testing, (4) implementation of variable rate technology, (5) equipment implementing manure transformation and manure conversion technologies, (6) tributary monitoring, (7) water management and edge-of-field drainage management, and (8) an agricultural phosphorus reduction revolving loan program. Not more than 40% of the funding was to be used for any single such activity. Beginning in FY 2024, funding for the Soil and Water Phosphorus Program has been provided under Fund 6H20 line item 700670, H2Ohio, although there was some residual spending from this GRF line item in FY 2025.

#### GRF 700418 Livestock Regulation Program

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,401,352       | \$1,368,485       | \$1,413,231       | \$1,453,285       | \$1,600,000              | \$1,649,000              |
| % change          | -2.3%             | 3.3%              | 2.8%              | 10.1%                    | 3.1%                     |

**Source:** General Revenue Fund

**Legal Basis:** R.C. 903.02; Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item is used for operating expenses associated with the Livestock Environmental Permitting Program. This program issues permits to install after reviewing applications for large animal feeding facilities. The program also develops administrative rules and guidelines for best practices in operating procedures, compliance monitoring, ground water quality, manure handling and containment, as well as rodent, pest, and odor control.

## Ohio Department of Agriculture

### General Revenue Fund

#### GRF 700424 Livestock Testing and Inspections

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$94,471          | \$169,032         | \$138,590         | \$133,710         | \$135,000                | \$138,000                |
| % change          | 78.9%             | -18.0%            | -3.5%             | 1.0%                     | 2.2%                     |

**Source:** General Revenue Fund

**Legal Basis:** R.C. 901.70-R.C. 901.76; Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item provides funding for supplies necessary to collect urine, blood or tissue samples from livestock exhibited at Ohio's county, independent and Ohio State fairs and to pay for the testing of these samples.

#### GRF 700426 Dangerous Animals and Emergency Management

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$606,417         | \$608,743         | \$703,144         | \$695,793         | \$708,000                | \$716,000                |
| % change          | 0.4%              | 15.5%             | -1.0%             | 1.8%                     | 1.1%                     |

**Source:** General Revenue Fund

**Legal Basis:** R.C. 935.01-R.C. 935.99; Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item is used to cover the administrative costs of the Dangerous and Restricted Wild Animal Program. In addition to this GRF funding, the Department collects fees from specified classes of dangerous wild animal owners to cover the ongoing costs of the regulatory program. These fees are deposited into the Animal and Consumer Protection Fund (Fund 5MS0).

#### GRF 700427 High Volume Breeder Kennel Control

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,317,459       | \$1,359,748       | \$1,370,141       | \$1,448,502       | \$1,545,000              | \$1,553,000              |
| % change          | 3.2%              | 0.8%              | 5.7%              | 6.7%                     | 0.5%                     |

**Source:** General Revenue Fund

**Legal Basis:** Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item is used to fund the Commercial Dog Breeders Program and the responsibility of regulating pet stores. The funds are used to cover a portion of operating costs, including staffing and inspection. The cost for the Commercial Dog Breeders Program are also covered by kennel registration fees deposited into the Commercial Dog Breeding Fund (Fund 5MR0).

## Ohio Department of Agriculture

### General Revenue Fund

#### GRF 700428 Soil and Water Division

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$3,892,332       | \$4,155,516       | \$3,547,877       | \$4,258,913       | \$4,679,000              | \$4,857,000              |
| % change          | 6.8%              | -14.6%            | 20.0%             | 9.9%                     | 3.8%                     |

**Source:** General Revenue Fund

**Legal Basis:** Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** The line item funds the administrative costs of the Soil and Water Division, which provides assistance to Soil and Water Conservation Districts and supports Ohio's watersheds.

#### GRF 700499 Meat Inspection Program - State Share

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$6,807,673       | \$6,922,662       | \$7,476,409       | \$7,799,342       | \$8,080,000              | \$8,304,000              |
| % change          | 1.7%              | 8.0%              | 4.3%              | 3.6%                     | 2.8%                     |

**Source:** General Revenue Fund

**Legal Basis:** R.C. 918.02; Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item provides the 50% state match required to operate the federally approved meat inspection program in Ohio as well as a 40% state match for a new cooperative agreement to ship products in interstate and export commerce. Program costs are shared with the U.S. Department of Agriculture. The federal share of funding is appropriated under Fund 3260 line item 700618, Meat Inspection Program - Federal Share.

#### GRF 700501 County Agricultural Societies

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$391,697         | \$4,679,467       | \$476,048         | \$475,745         | \$1,130,000              | \$630,000                |
| % change          | 1,094.7%          | -89.8%            | -0.1%             | 137.5%                   | -44.2%                   |

**Source:** General Revenue Fund

**Legal Basis:** Sections 211.10 and 211.20 of H.B. 96 of the 136th G.A.

**Purpose:** This line item is used to reimburse part of the expenses incurred by county and independent agricultural fairs for youth activities. The amount received by each fair depends on the number of fairs which apply for assistance and the total state appropriation. H.B. 96 earmarks \$380,000 in FY 2026 and FY 2027 for Junior Fair reimbursements; \$250,000 in FY 2026 and FY 2027 for the Future Farmers of America, urban agriculture, and agriculture literacy programs; and \$500,000 in FY 2026 for the Mercer County Fairgrounds Grand Events Center.

## Ohio Department of Agriculture

### General Revenue Fund

#### GRF 700509 Soil and Water District Support

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$8,690,382       | \$10,260,500      | \$9,131,484       | \$16,337,500      | \$12,527,000             | \$12,533,000             |
| % change          | 18.1%             | -11.0%            | 78.9%             | -23.3%                   | 0.0%                     |

**Source:** General Revenue Fund

**Legal Basis:** Sections 211.10 and 211.20 of H.B. 96 of the 136th G.A.

**Purpose:** This line item is used to distribute money to the state's 88 Soil and Water Conservation Districts (SWCDs). State funding matches the money acquired by SWCDs through local appropriations. Additional payments for this purpose are funded from revenues to the Soil and Water Conservation District Assistance Fund (Fund 5BV0). H.B. 96 earmarks \$4,200,000 in FY 2026 and FY 2027 for county soil and water conservation districts in priority regions designated by the AGR Director for staffing costs and soil testing and nutrient management plan development.

#### GRF 700511 Ride Inspection

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$904,185         | \$628,748         | \$716,002         | \$749,000         | \$779,000                | \$801,000                |
| % change          | -30.5%            | 13.9%             | 4.6%              | 4.0%                     | 2.8%                     |

**Source:** General Revenue Fund

**Legal Basis:** Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item is used in conjunction with Fund 5780 line item 700620, Ride Inspection, for the Division of Amusement Ride Safety and Fairs to oversee and enforce safety requirements for the operation of amusement rides. It also provides for the licensure and regulation of games at the state, county, and independent fairs.

#### GRF 700512 Local Fairs

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$4,450,000       | \$0               | \$0               | \$4,700,000       | \$0                      | \$0                      |
| % change          | -100.0%           | N/A               | N/A               | -100.0%                  | N/A                      |

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to provide support to county and independent agricultural societies.

## Ohio Department of Agriculture

### General Revenue Fund

#### GRF 700674 Plant Testing

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$188,577         | \$245,346         | \$250,433         | \$250,309         | \$247,000                | \$218,000                |
| % change          | 30.1%             | 2.1%              | 0.0%              | -1.3%                    | -11.7%                   |

**Source:** General Revenue Fund

**Legal Basis:** Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item is used in conjunction with Fund 5WJ0 line item 700671, Hemp Program, to administer and enforce the Hemp Law.

### Dedicated Purpose Fund Group

#### 4900 700651 License Plates - Sustainable Agriculture

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0               | \$24,610          | \$15,869          | \$0               | \$16,800                 | \$16,800                 |
| % change          | N/A               | -35.5%            | -100.0%           | N/A                      | 0.0%                     |

**Source:** Dedicated Purpose Fund Group: Proceeds collected by the Registrar of Motor Vehicles for Sustainable Agriculture license plates

**Legal Basis:** R.C. 4503.504; Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item is used to promote public awareness of agricultural issues and programs through the issuance of the "Sustainable Agriculture" specialty license plates.

#### 4940 700612 Agricultural Commodity Marketing Program

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$218,270         | \$113,392         | \$104,187         | \$80,837          | \$125,000                | \$125,000                |
| % change          | -48.0%            | -8.1%             | -22.4%            | 54.6%                    | 0.0%                     |

**Source:** Dedicated Purpose Fund Group: Voluntary assessments from producers to cover the operating costs of their respective commodity marketing boards

**Legal Basis:** R.C. 924.10; Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item is used to distribute funding to designated commodity marketing boards to market their respective commodity (apples, small fruits and vegetables, sheep and wool, and propane) and to promote Ohio agricultural goods.

## Ohio Department of Agriculture

### Dedicated Purpose Fund Group

#### 4960 700626 Ohio Grape Industries

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,199,682       | \$1,478,860       | \$1,379,649       | \$1,413,362       | \$1,200,000              | \$1,200,000              |
| % change          | 23.3%             | -6.7%             | 2.4%              | -15.1%                   | 0.0%                     |

**Source:** Dedicated Purpose Fund Group: A five-cent per gallon tax on all wine sales in Ohio

**Legal Basis:** R.C. 924.54, 4301.43, and 4301.432; Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item is used by the Ohio Grape Industries Program to enhance the sale and production of grape products within the state by providing information on new growing techniques and identification of grape varieties suitable for cultivation in Ohio. In addition, this line item supports enology and viticulture research to reduce costs and increase production of high-value grapes and wine in Ohio. This line item also funds the Ohio Grape Industries Committee, which promotes the Ohio grapes and grape product industries through various marketing programs.

#### 4970 700627 Grain Warehouse Program

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$291,019         | \$468,724         | \$375,564         | \$418,505         | \$500,000                | \$500,000                |
| % change          | 61.1%             | -19.9%            | 11.4%             | 19.5%                    | 0.0%                     |

**Source:** Dedicated Purpose Fund Group: Fees paid by commodity handlers and interest transferred from the Commodity Depositors Fund (Fund 4980)

**Legal Basis:** R.C. 926.19; Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item is used to oversee the licensure and regulation of grain warehouses and handlers. Specifically, the money is used to inspect each grain elevator to determine the quantity of grain stored and the financial status of each facility.

#### 4980 700628 Grain Indemnity

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,663,860       | \$0               | \$0               | \$0               | \$0                      | \$0                      |
| % change          | -100.0%           | N/A               | N/A               | N/A                      | N/A                      |

**Source:** Dedicated Purpose Fund Group: (1) Fees charged to licensed commodity handlers, reviewed annually; and (2) revenues from legal settlements and interest earned on investments

**Legal Basis:** As needed line item

**Purpose:** This line item is appropriated when needed to help pay for claims brought by agricultural commodity depositors against insolvent commodity handlers and warehouses. Interest from Fund 4980 may be transferred into the Commodity Handlers Regulatory Fund (Fund 4970) to help fund the regulation of grain handlers as needed.

## Ohio Department of Agriculture

### Dedicated Purpose Fund Group

#### 4C90 700605 Commercial Feed and Seed

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$2,289,448       | \$1,870,379       | \$2,118,548       | \$1,793,418       | \$2,273,000              | \$2,329,000              |
| % change          | -18.3%            | 13.3%             | -15.3%            | 26.7%                    | 2.5%                     |

**Source:** Dedicated Purpose Fund Group: Fees charged to feed dealers for feed inspections; registration fees charged to feed manufacturers and distributors; see labeler permit fees

**Legal Basis:** R.C. 923.46; Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item is used to test feeds for medication and general ingredient content, perform routine inspection of feed mills, perform BSE (mad cow) inspections, as well as to test and inspect seed.

#### 4D20 700609 Auction Education

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$12,750          | \$17,762          | \$50,092          | \$25,911          | \$53,000                 | \$54,000                 |
| % change          | 39.3%             | 182.0%            | -48.3%            | 104.5%                   | 1.9%                     |

**Source:** Dedicated Purpose Fund Group: \$7.50 of each fee collected for either an initial or renewed auctioneer's or auctioneer firm license in Ohio

**Legal Basis:** R.C. 4707.171; Section 211.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 94 of the 124th G.A.)

**Purpose:** This line item is used to provide continuing education programming for the auctioneering profession in Ohio.

#### 4E40 700606 Utility Radiological Safety

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$91,352          | \$98,314          | \$119,744         | \$124,456         | \$136,000                | \$142,000                |
| % change          | 7.6%              | 21.8%             | 3.9%              | 9.3%                     | 4.4%                     |

**Source:** Dedicated Purpose Fund Group: Moneys paid from the Ohio Radiological Preparedness Board of the Public Utilities Commission

**Legal Basis:** R.C. 4937.05; Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item is used to ensure that nuclear power plants are operated safely and that contingency plans are followed in case of a nuclear accident. The departments of Agriculture, Commerce, and Health, as well as the Ohio Emergency Management Agency, Environmental Protection Agency, and Public Utilities Commission of Ohio are required to maintain a comprehensive policy for state action in case of nuclear power accidents.

## Ohio Department of Agriculture

### Dedicated Purpose Fund Group

#### 4P70 700610 Food Safety Inspection

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$750,981         | \$903,820         | \$1,058,585       | \$444,676         | \$1,353,000              | \$1,396,000              |
| % change          | 20.4%             | 17.1%             | -58.0%            | 204.3%                   | 3.2%                     |

**Source:** Dedicated Purpose Fund Group: Testing fees collected by local health departments for food sampling; license fees from various food-related businesses; registration fees for all licensed and inspected food processing establishments

**Legal Basis:** R.C. 915.24; Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item is used in conjunction with GRF line item 700407, Food Safety, to carry out the duties of the Division of Food Safety. The Division ensures a safe food supply through surveillance, sampling, inspection, consultation, technical assistance, and training. The Division has regulatory oversight of food processing plants, wholesale storage and distribution sites, retail facilities, and facilities that sell and distribute over-the-counter drugs, dietary supplements, and cosmetics.

#### 4R00 700636 Ohio Proud Marketing

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$33,091          | \$27,961          | \$15,186          | \$13,817          | \$25,000                 | \$25,000                 |
| % change          | -15.5%            | -45.7%            | -9.0%             | 80.9%                    | 0.0%                     |

**Source:** Dedicated Purpose Fund Group: \$50 license fee paid by companies; proceeds from the sale of promotional items

**Legal Basis:** R.C. 901.20; Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item is used in conjunction with GRF line item 700404, Ohio Proud, to fund the Ohio Proud program that markets Ohio agricultural products.

#### 4R20 700637 Dairy Industry Inspection

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,630,375       | \$1,581,996       | \$1,442,435       | \$1,440,074       | \$1,751,000              | \$1,787,000              |
| % change          | -3.0%             | -8.8%             | -0.2%             | 21.6%                    | 2.1%                     |

**Source:** Dedicated Purpose Fund Group: Licensing and milk inspection fees

**Legal Basis:** R.C. 917.07; Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item supports the agency's Dairy Inspection Program in conjunction with GRF line item 700403, Dairy Division. The program ensures that the milk and dairy products produced, processed, and transported in Ohio are sanitary and safe for consumption.

## Ohio Department of Agriculture

### Dedicated Purpose Fund Group

#### 4T60 700611 Poultry and Meat Inspection

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$100,000         | \$0               | \$103,691         | \$83,277          | \$113,500                | \$117,000                |
| % change          | -100.0%           | N/A               | -19.7%            | 36.3%                    | 3.1%                     |

**Source:** Dedicated Purpose Fund Group: License fees, fines, and penalties from meat and poultry establishments

**Legal Basis:** R.C. 918.15; Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item supports the administration and operation of the Department's meat and poultry inspection program. The Division of Meat Inspection requires establishments to be re-licensed annually.

#### 5780 700620 Ride Inspection

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$505,941         | \$989,496         | \$1,038,868       | \$1,162,536       | \$1,245,000              | \$1,273,000              |
| % change          | 95.6%             | 5.0%              | 11.9%             | 7.1%                     | 2.2%                     |

**Source:** Dedicated Purpose Fund Group: Fees for permits, inspections, and reinspections of amusement rides, and fines paid by violators of amusement ride operation regulations

**Legal Basis:** R.C. 993.01-993.09; Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item is used to oversee and enforce safety requirements for the operation of amusement rides, as well as licensing and regulating of games at the state, county, and independent fairs. It also provides funding for the Amusement Ride Safety Advisory Board.

#### 5B80 700629 Auctioneers

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$145,329         | \$210,199         | \$201,290         | \$174,703         | \$230,000                | \$236,000                |
| % change          | 44.6%             | -4.2%             | -13.2%            | 31.7%                    | 2.6%                     |

**Source:** Dedicated Purpose Fund Group: Licensing fees collected from auctioneers in Ohio

**Legal Basis:** R.C. 4707.05; Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item pays for operating expenses related to regulating the auctioneer industry.

## Ohio Department of Agriculture

### Dedicated Purpose Fund Group

#### 5BV0 700660 Heidelberg Water Quality Lab

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$275,000         | \$275,000         | \$275,000         | \$275,000         | \$275,000                | \$275,000                |
| % change          | 0.0%              | 0.0%              | 0.0%              | 0.0%                     | 0.0%                     |

**Source:** Dedicated Purpose Fund Group: A portion of the fees on construction and demolition debris and municipal solid waste as noted in the description for Fund 5BV0 line item 700661, Soil and Water Districts

**Legal Basis:** Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item provides support to the National Center for Water Quality Research at Heidelberg University in Tiffin.

#### 5BV0 700661 Soil and Water Districts

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$8,084,370       | \$8,183,850       | \$9,363,670       | \$20,043,249      | \$10,507,000             | \$10,509,000             |
| % change          | 1.2%              | 14.4%             | 114.1%            | -47.6%                   | 0.0%                     |

**Source:** Dedicated Purpose Fund Group: Fees of \$0.25 per ton or \$0.125 per cubic yard on the disposal of construction and demolition debris, \$0.25 per ton on the disposal of municipal solid waste, and \$0.50 per tire on the sale of new tires

**Legal Basis:** R.C. 940.15; R.C. 3714.073 and 3714.901; Sections 211.10 and 211.20 of H.B. 96 of the 136th G.A.

**Purpose:** This line item is used to distribute money to each of the state's 88 Soil and Water Conservation Districts alongside GRF line item 700509, Soil and Water District Support. Each district is reimbursed based on a formula approved by the Soil and Water Conservation Commission.

#### 5CV1 700672 Coronavirus Relief - Local Fairs

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$932,499         | \$0               | \$0               | \$0               | \$0                      | \$0                      |
| % change          | -100.0%           | N/A               | N/A               | N/A                      | N/A                      |

**Source:** Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

**Legal Basis:** Discontinued line item (originally established by Controlling Board on June 15, 2020)

**Purpose:** In FY 2021, this line item was used to support expenses incurred by county and independent fairs to comply with health guidance and measures necessitated by the COVID-19 public health emergency. The Department distributed \$50,000 to each fair that conducted a junior fair and \$15,000 to each fair that did not. In FY 2022, this line item was used to support pandemic-related safety measures in connection with the Ohio State Fair.

## Ohio Department of Agriculture

### Dedicated Purpose Fund Group

#### 5FC0 700648 Plant Pest Program

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,307,775       | \$1,379,067       | \$824,386         | \$1,068,754       | \$1,200,000              | \$1,200,000              |
| % change          | 5.5%              | -40.2%            | 29.6%             | 12.3%                    | 0.0%                     |

**Source:** Dedicated Purpose Fund Group: Fee revenue from nursery stock fees and inspections; annual apiary inspection fees; annual certification fees for rearing queen bees and packaged bee sales

**Legal Basis:** R.C. 927.54; Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item is used in conjunction with GRF line item 700410, Plant Industry, to pay the operational costs of inspection and certification of nursery stock producers for harmful pests and issuing phytosanitary certificates for inspected stock.

#### 5H20 700608 Metrology Lab and Scale Certification

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$976,564         | \$1,013,088       | \$999,464         | \$1,082,057       | \$1,194,000              | \$1,240,000              |
| % change          | 3.7%              | -1.3%             | 8.3%              | 10.3%                    | 3.9%                     |

**Source:** Dedicated Purpose Fund Group: Fees paid by companies for calibration and measuring device certification services

**Legal Basis:** R.C. 901.43, 1327.48, and 1327.50; Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item is used in conjunction with GRF line item 700412, Weights and Measures, to operate the metrology laboratory. The lab tests the accuracy of secondary weights and measures standards maintained by state, county, and city officials, as well as commercial and industrial clients.

#### 5L80 700604 Livestock Management Program

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$66,732          | \$108,960         | \$159,368         | \$102,834         | \$186,800                | \$189,800                |
| % change          | 63.3%             | 46.3%             | -35.5%            | 81.7%                    | 1.6%                     |

**Source:** Dedicated Purpose Fund Group: Application fees, permit fees, civil fines, and money recouped to offset hazardous abatement expenses

**Legal Basis:** R.C. 903.19; Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item is used to administer emergency remediation for any water quality problems that cannot be accomplished quickly by enforcement actions.

## Ohio Department of Agriculture

### Dedicated Purpose Fund Group

#### 5MA0 700657 Dangerous and Restricted Animals

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0               | \$880             | \$8,208           | \$984             | \$0                      | \$0                      |
| % change          | N/A               | 832.8%            | -88.0%            | -100.0%                  | N/A                      |

**Source:** Dedicated Purpose Fund Group: Permit fees from owners of dangerous wild animals and restricted snakes

**Legal Basis:** Discontinued Line Item

**Purpose:** This line item was used in conjunction with GRF line item 700426, Dangerous and Restricted Animals, to pay the operational costs of the Dangerous Wild Animal Program operated by the Division of Animal Health, including staffing costs, inspection costs, and maintenance expenses associated with the temporary animal holding facility. H.B. 96 eliminated Fund 5MA0 and redirects the permit fees to the Animal and Consumer Protection Fund (Fund 5MS0).

#### 5MR0 700658 Commercial Dog Breeding

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$272,101         | \$197,913         | \$140,524         | \$227,956         | \$450,000                | \$465,000                |
| % change          | -27.3%            | -29.0%            | 62.2%             | 97.4%                    | 3.3%                     |

**Source:** Dedicated Purpose Fund Group: Annual fees paid by high volume animal breeders and dog retailers, ranging from \$150 to \$750 based on the number of puppies sold by a high volume breeder, and a flat fee of \$500 for dog retailers. Pet store license fees and civil penalties collected in enforcing pet store regulations

**Legal Basis:** R.C. 956.07 and 956.18; Section 211.10 of H.B. 96 of the 136th G.A. (originally established in S.B. 310 of the 129th G.A.)

**Purpose:** This line item is used by the Division of Animal Health to license and inspect high volume breeders and for responsibility of regulating pet stores. A portion of these fees are remitted to county dog and kennel funds to defray the costs that county auditors incur for licensing dogs and county dog wardens incur for their operations. Additional funding is provided under GRF line item 700427, High Volume Breeder Kennel Control. H.B. 96 abolished the Pet Store License Fund (Fund FPL0). The fees collected will now be deposited into the Commercial Dog Breeding Fund (Fund 5MR0).

## Ohio Department of Agriculture

### Dedicated Purpose Fund Group

#### 5MS0 700659 Animal and Consumer Protection

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0               | \$1,232           | \$463             | \$120             | \$8,400                  | \$8,400                  |
| % change          | N/A               | -62.4%            | -74.1%            | 6,917.5%                 | 0.0%                     |

**Source:** Dedicated Purpose Fund Group: License fees charged to persons who (1) propagate captive deer with status or captive deer with certified chronic wasting disease, or (2) operate a hunting preserve with monitored captive deer, captive deer with status, or captive deer with certified chronic wasting disease

**Legal Basis:** R.C. 943.26; Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item is used to fund the Captive Deer Program, a monitoring and testing program to ensure the safety of the captive whitetail deer population from Chronic Wasting Disease. Specifically, the line item funds the administrative costs associated with enforcement of the program, licensing of captive deer propagating facilities and hunting reserves, disease testing, disease mitigation and elimination, investigations and inspections of the premises of whitetail deer licenses, and education and outreach to facility owners.

#### 5QW0 700653 Watershed Assistance

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$544,304         | \$558,459         | \$443,586         | \$608,745         | \$857,000                | \$832,000                |
| % change          | 2.6%              | -20.6%            | 37.2%             | 40.8%                    | -2.9%                    |

**Source:** Dedicated Purpose Fund Group: Grants from a variety of sources, including the Ohio Watershed Coordinator grant from DNR, the Electric Power Research Institute, and the Muskingum Water District

**Legal Basis:** Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item is used to support Ohio's watersheds and activities related to their protection. Specifically, the line item supports the Muskingum Water District Program and SWCD Staff Technical and Administrative Development programs.

## Ohio Department of Agriculture

### Dedicated Purpose Fund Group

#### 5U10 700624 Auction Recovery

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0               | \$10,115          | \$0               | \$0               | \$0                      | \$0                      |
| % change          | N/A               | -100.0%           | N/A               | N/A                      | N/A                      |

**Source:** Dedicated Purpose Fund Group: Moneys transferred from the Auctioneers Fund (Fund 5BU0), a portion of license fees, repayments by licensed auctioneers for judgments against them, and earned interest

**Legal Basis:** As needed line item

**Purpose:** This line item is used when needed to make payments to those who have been awarded a final judgment against someone licensed under the Auctioneer Law. The Department's Enforcement Division investigates complaints involving auctioneers. Findings for recovery may be issued by either the Director or by a court.

#### 5WJ0 700671 Hemp Program

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$727,502         | \$520,263         | \$344,826         | \$242,957         | \$367,000                | \$375,000                |
| % change          | -28.5%            | -33.7%            | -29.5%            | 51.1%                    | 2.2%                     |

**Source:** Dedicated Purpose Fund Group: Cash transfer from the Emergency Purposes/Contingencies Fund (Fund 5KM0); fees for hemp cultivation and processing licenses and laboratory testing of plants and products

**Legal Basis:** R.C. 928.06; Section 211.10 of H.B. 96 of the 136th G.A. (originally established by Controlling Board on September 9, 2019)

**Purpose:** This line item is used to administer and enforce the Hemp Law. It supports costs incurred under the Hemp Program including personnel, testing and collecting hemp or CBD products, and equipment.

#### 5YB0 700676 Farm Financial Management Institute

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$250,000         | \$250,000         | \$0               | \$0               | \$0                      | \$0                      |
| % change          | 0.0%              | -100.0%           | N/A               | N/A                      | N/A                      |

**Source:** Dedicated Purpose Fund Group: Cash transfer of \$500,000 from the GRF

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to make allocations to the Ohio State University Extension's Farm Production, Policy, and Financial Management Institute.

## Ohio Department of Agriculture

### Dedicated Purpose Fund Group

#### 6520 700634 Animal, Consumer, and ATL Labs

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$4,680,619       | \$5,402,655       | \$6,666,230       | \$8,166,070       | \$8,483,900              | \$8,328,800              |
| % change          | 15.4%             | 23.4%             | 22.5%             | 3.9%                     | -1.8%                    |

**Source:** Dedicated Purpose Fund Group: Fees received for laboratory services

**Legal Basis:** R.C. 901.43; Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item is used to support the operation of the Consumer Protection Laboratory (CPL), the Analytical Toxicology Laboratory (ATL), and the Animal Disease Diagnostic Laboratory (ADDL). The CPL tests assure food, dairy, meat, pesticide and fertilizer samples collected and submitted by regulatory divisions comply with the agency's feed, food commodity, and food safety regulations and standards. The ATL is the test laboratory for the Ohio State Racing Commission. The ADDL is a full service veterinary diagnostic laboratory that conducts a variety of testing procedures on samples from livestock producers.

#### 6690 700635 Pesticide, Fertilizer, and Lime Inspection Program

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$3,671,596       | \$3,951,958       | \$4,058,184       | \$4,199,543       | \$4,533,000              | \$4,649,000              |
| % change          | 7.6%              | 2.7%              | 3.5%              | 7.9%                     | 2.6%                     |

**Source:** Dedicated Purpose Fund Group: Fees charged to pesticide dealers and applicators; pesticide product registration fees

**Legal Basis:** R.C. 921.22; Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item is used by the Pesticide and Fertilizer Regulation Section within the Division of Plant Health to cover the costs involved with registering pesticides, licensing applicators, testing applicators, performing routine pesticide inspections, investigating complaints, and enforcing the state and federal pesticide laws. The funding is also used to operate the Fertilizer Applicator Certification Program.

## Ohio Department of Agriculture

### Dedicated Purpose Fund Group

#### 6H20 700670 H2Ohio

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$55,337,154      | \$29,216,304      | \$34,845,548      | \$136,634,845     | \$53,600,000             | \$53,600,000             |
| % change          | -47.2%            | 19.3%             | 292.1%            | -60.8%                   | 0.0%                     |

**Source:** Dedicated Purpose Fund Group: A portion of the total \$165.0 million cash transferred from the GRF to the H2Ohio Fund in FY 2026

**Legal Basis:** R.C. 126.60; Sections 211.10 and 211.20 of H.B. 96 of the 136th G.A.

**Purpose:** This line item is used to support programs aimed at reducing total phosphorus, dissolved reactive phosphorus, sediment, and other nutrients in the Western Lake Erie Basin and other critical regions in the state through the use of equipment, soil testing, variable rate technology, and best management practices. The line item can also be used for a revolving loan program and to provide matching funds for the federal Conservation Reserve Enhancement Program.

### Internal Service Activity Fund Group

#### 5DA0 700644 Laboratory Administration Support

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,311,272       | \$1,244,651       | \$1,125,767       | \$1,278,644       | \$1,300,000              | \$1,339,000              |
| % change          | -5.1%             | -9.6%             | 13.6%             | 1.7%                     | 3.0%                     |

**Source:** Internal Service Activity Fund Group: Quarterly payments from the Ohio Department of Health (ODH) and the Ohio Environmental Protection Agency (EPA) for their share of utility, supply and repair costs for the shared ODH/EPA laboratory building on the Department of Agriculture's Reynoldsburg campus

**Legal Basis:** R.C. 901.44; Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item is used solely to pay the operational expenses of the ODH/EPA laboratory building on the Department of Agriculture campus, including utilities, maintenance agreements, security and minor building repairs.

#### 5GH0 700655 Administrative Support

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$5,716,195       | \$5,359,633       | \$6,530,313       | \$7,218,709       | \$7,614,000              | \$7,990,000              |
| % change          | -6.2%             | 21.8%             | 10.5%             | 5.5%                     | 4.9%                     |

**Source:** Internal Service Activity Fund Group: Assessments charged to divisions within the Department of Agriculture

**Legal Basis:** R.C. 901.91; Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item is used to pay administrative and operational costs for the agency through chargebacks to individual divisions of the agency. The assessments on individual divisions must be approved by the OBM Director.

## Ohio Department of Agriculture

### Capital Projects Fund Group

#### 7057 700632 Clean Ohio Agricultural Easement Operating

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$388,829         | \$349,475         | \$172,337         | \$53,791          | \$512,000                | \$515,000                |
| % change          | -10.1%            | -50.7%            | -68.8%            | 851.8%                   | 0.6%                     |

**Source:** Capital Projects Fund Group: Interest earned on bond proceeds deposited into the Clean Ohio Revitalization Fund

**Legal Basis:** R.C. 901.21; Sections 211.10 and 211.20 of H.B. 96 of the 136th G.A.

**Purpose:** This line item is used to cover administrative costs associated with the acquisition of agricultural easements under the Clean Ohio Local Agricultural Easement Purchase Program. The money to acquire the agricultural easements is appropriated under capital line item C70009, Clean Ohio Agricultural Easements.

### Federal Fund Group

#### 3260 700618 Meat Inspection Program - Federal Share

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$5,143,946       | \$5,141,122       | \$5,238,046       | \$5,355,152       | \$5,891,000              | \$6,133,000              |
| % change          | -0.1%             | 1.9%              | 2.2%              | 10.0%                    | 4.1%                     |

**Source:** Federal Fund Group: FAL 10.475, Cooperative Agreement with States for Intrastate Meat and Poultry Inspection

**Legal Basis:** R.C. 918.02; Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item supports the meat inspection program, which operates under a cooperative agreement between Ohio and the U.S. Department of Agriculture. The source of state matching funds is GRF line item 700499, Meat Inspection Program - State Share. The Division of Meat Inspection has the regulatory authority to inspect and test animals and birds at the time of harvest for the presence of harmful pathogenic micro-organisms.

#### 3360 700617 Ohio Farm Loan - Revolving

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$86,687          | \$163,726         | \$190,141         | \$370,311         | \$317,000                | \$200,000                |
| % change          | 88.9%             | 16.1%             | 94.8%             | -14.4%                   | -36.9%                   |

**Source:** Federal Fund Group: Liquidated assets of the Ohio Rural Rehabilitation Corporation, interest earnings on invested principal and loan repayments

**Legal Basis:** R.C. 901.30-R.C. 901.34; Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item is used to promote Ohio farm products and conduct agricultural research to generate economic activity in rural communities.

## Ohio Department of Agriculture

### Federal Fund Group

#### 3820 700601 Federal Cooperative Contracts

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$7,815,137       | \$9,892,136       | \$8,030,388       | \$9,877,842       | \$11,612,000             | \$9,669,000              |
| % change          | 26.6%             | -18.8%            | 23.0%             | 17.6%                    | -16.7%                   |

**Source:** Federal Fund Group: FAL 10.163, Market Protection and Promotion; FAL 66.700 Consolidated Pesticide Enforcement Cooperative Agreements; FAL 93.103, Food and Drug Administration Research; other federal grant agreements

**Legal Basis:** R.C. 901.051; Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item is used to disburse federal grants and pay for services that the Department of Agriculture provides on behalf of the federal government. In regard to animal diseases, food contamination, and laboratory preparedness, the funding is used to conduct surveys, inspections to detect disease or contamination in the food chain (food emergency response network) and carry out regulatory actions to prevent interstate spread of foodborne contaminants and animal diseases. The Specialty Crop Block grants are also supported through this fund. This federal funding also supports programs under the Soil and Water Division. These programs are operated through the Cooperative Contracts Fund (Fund 3820) to aid cash flow, as federal allocations for these various purposes tend to be received intermittently.

#### 3AB0 700641 Agricultural Easement

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$18,109          | \$0               | \$0               | \$0               | \$0                      | \$0                      |
| % change          | -100.0%           | N/A               | N/A               | N/A                      | N/A                      |

**Source:** Federal Fund Group: FAL 10.913, Farm and Ranch Land Protection Program

**Legal Basis:** Discontinued Line Item

**Purpose:** This line item was used to receive matching grants from the federal government for the purchase of agricultural easements through the federal Farm and Ranch Land Protection Program, which preserves land for agricultural uses. It also covers the administrative costs of these purchases.

## Ohio Department of Agriculture

### Federal Fund Group

#### 3J40 700607 Federal Administrative Programs

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$966,080         | \$1,693,952       | \$1,689,819       | \$1,916,149       | \$2,000,000              | \$2,055,000              |
| % change          | 75.3%             | -0.2%             | 13.4%             | 4.4%                     | 2.8%                     |

**Source:** Federal Fund Group: FAL 10.475, Cooperative Agreements with States for Intrastate Meat and Poultry Inspection; FAL 10.025, Plant and Animal Disease, Pest Control and Animal Care; other federal grants

**Legal Basis:** R.C. 921.21; Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item is used to meet Statewide Indirect Cost Allocation Plan (SWICAP) requirements and pay the overhead costs of the agency that are associated with federal grant activities. Indirect cost activities include the payment of utilities as well as the cost of salaries that are generally applied to the federal grants (i.e. legal, administration, human resources, fiscal, and data processing).

#### 3R20 700614 Federal Plant Industry

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$7,001,185       | \$6,282,769       | \$5,319,703       | \$6,380,391       | \$6,843,000              | \$7,189,000              |
| % change          | -10.3%            | -15.3%            | 19.9%             | 7.3%                     | 5.1%                     |

**Source:** Federal Fund Group: FAL 10.025, Plant and Animal Disease, Pest Control and Animal Care; and other federal grant agreements

**Legal Basis:** Section 211.10 of H.B. 96 of the 136th G.A.

**Purpose:** This line item contains funding from federal grants and cooperative agreements for various pest control programs operated by the Plant Health Division. It is used for cost sharing in the operation of the Asian Longhorned Beetle and Gypsy Moth programs, operating the Pesticide Regulation Program, and performing pest and disease surveys for the U.S. Department of Agriculture.