

Casino Control Commission

Dedicated Purpose Fund Group

5HS0 955321 Operating Expenses

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$13,880,647	\$14,738,805	\$15,650,518	\$16,314,995	\$17,855,928	\$18,849,195
% change	6.2%	6.2%	4.2%	9.4%	5.6%

Source: Dedicated Purpose Fund Group: Application and license fees paid by casinos and gaming operators, suppliers, hosts, and occupational licensees; 3% of receipts from the 33% tax on gross casino revenue

Legal Basis: R.C. 3775.02, 3772.03, 3772.17, 3775.06, 3775.07, 3775.08, 5753.03, and 5753.031; Section 235.10 of H.B. 96 of the 136th G.A. (originally established by S.B. 181 of the 128th G.A.)

Purpose: This line item provides funds for general operating expenses, including payroll, supplies, and equipment for the Ohio Casino Control Commission.

5NU0 955601 Casino Commission Enforcement

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$110,175	\$116,116	\$105,950	\$111,256	\$156,680	\$200,547
% change	5.4%	-8.8%	5.0%	40.8%	28.0%

Source: Dedicated Purpose Fund Group: Fines, forfeited bail, and all moneys derived from forfeitures of property to which the Ohio Casino Control Commission is entitled

Legal Basis: R.C. 3772.36; Section 235.10 of H.B. 96 of the 136th G.A. (originally established by Controlling Board on July 14, 2014)

Purpose: This line item provides funds for the Division of Enforcement of the Ohio Casino Control Commission. The moneys are primarily spent on the supplies and equipment of gaming agents.

5YR0 955602 Problem Sports Gaming

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$611,900	\$1,454,666	\$3,500,000	\$3,500,000
% change	N/A	N/A	137.7%	140.6%	0.0%

Source: Dedicated Purpose Fund Group: 2% of the 20% tax on sports gaming receipts

Legal Basis: R.C. 3772.062, 5753.031; Section 235.10 of H.B. 96 of the 136th G.A.

Purpose: This line item funds program services to alleviate problem sports gaming in Ohio, under an agreement with the Department of Behavioral Health (DBH). CAC works with outside experts, partners (DBH, Lottery Commission, the Problem Gambling Network of Ohio), and the industry to collaboratively determine the best programs and resources to implement. Money is not be used for any administrative costs; it solely provides assistance to Ohio citizens.