

## Ohio Civil Rights Commission

### General Revenue Fund

#### GRF 876321 Operating Expenses

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$6,241,302       | \$6,745,701       | \$6,965,487       | \$7,821,693       | \$7,464,880              | \$7,763,235              |
| % change          | 8.1%              | 3.3%              | 12.3%             | -4.6%                    | 4.0%                     |

**Source:** General Revenue Fund

**Legal Basis:** Section 241.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 66 of the 126th G.A.)

**Purpose:** This line item provides funding for the Commission's operating expenses. The Commission is charged with receiving and investigating charges of unlawful discrimination.

### Dedicated Purpose Fund Group

#### 2170 876604 Operations Support

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0               | \$2,964           | \$0               | \$0               | \$5,000                  | \$5,000                  |
| % change          | N/A               | -100.0%           | N/A               | N/A                      | 0.0%                     |

**Source:** Dedicated Purpose Fund Group: (1) Copies of documents and other goods and services furnished by the Commission, and (2) litigation-related expense reimbursements received by the Commission or awarded by a court

**Legal Basis:** As needed line item; R.C. 4112.15; Section 241.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 283 of the 123rd G.A.)

**Purpose:** This line item provides funding for the Commission's operating expenses, subject to available funding.

### Federal Fund Group

#### 3340 876601 Federal Programs

| FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | FY 2026<br>Appropriation | FY 2027<br>Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$3,087,540       | \$3,465,550       | \$3,290,236       | \$3,724,508       | \$3,614,239              | \$3,676,006              |
| % change          | 12.2%             | -5.1%             | 13.2%             | -3.0%                    | 1.7%                     |

**Source:** Federal Fund Group: Reimbursement payments from (1) United States Equal Employment Opportunity Commission (FAL 30.001, Fair Employment Practices Agency Contract), and (2) Department of Housing and Urban Development (FAL 14.401, Fair Housing Assistance Program State and Local)

**Legal Basis:** Section 241.10 of H.B. 96 of the 136th G.A. (originally established by Controlling Board in 1970)

**Purpose:** This line item provides funding for the Commission's operating expenses.