Dedicated Purpose Fund Group

4B20 800631 Real Estate Appraisal Recovery

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$0	$0	$0	$0	$35,000	$35,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: Dedicated Purpose Fund Group: Assessments against certificate holders; transfers from the Real Estate Appraiser Operating Fund (Fund 6A40)

Legal Basis: As needed line item; Sections 243.10 and 243.30 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to reimburse any person who obtains a final court judgment against a certificate holder, registrant or licensee in the real estate appraisal field who is regulated by the Division of Real Estate and Professional Licensing, but it may not be used to pay punitive or exemplary damages. H.B. 96 allows for cash transfers from the Real Estate Appraiser Recovery Fund (Fund 4B20) to the Division of Real Estate Operating Fund (Fund 5490) if the cash balance in Fund 4B20 exceeds $200,000 at any time during the FY 2026-FY 2027 biennium.

4H90 800608 Cemeteries

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$263,281	$277,881	$176,451	$172,107	$326,349	$332,990
% change	5.5%	-36.5%	-2.5%	89.6%	2.0%

Source: Dedicated Purpose Fund Group: Annual cemetery registration fees (between $25 and $50) and burial permit fees ($10)

Legal Basis: R.C. 4767.03 and 3705.17; Section 243.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to cover expenses for registering cemeteries, enforcing cemetery laws, and administering the Cemetery Dispute Resolution Commission within the Division of Real Estate and Professional Licensing. Starting in FY 2024, this line item has also been used for the Cemetery Grant Program, funded by $6 from each burial permit fee. The program was previously funded under Fund 5SE0 line item 800651, Cemetery Grant Program.

Dedicated Purpose Fund Group

4X20 800619 Financial Institutions

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$1,846,079	$1,759,382	$1,918,306	$1,911,985	$2,129,695	$2,138,176
% change	-4.7%	9.0%	-0.3%	11.4%	0.4%

Source: Dedicated Purpose Fund Group: Assessments upon the operating funds within the Division of Financial Institutions (Banks Fund (Fund 5440), Credit Unions Fund (Fund 5520), and Consumer Finance Fund (Fund 5530)) based upon the budgeted headcount for each

Legal Basis: R.C. 1181.06; Section 243.10 of H.B. 96 of the 136th G.A.

Purpose: This line item provides centralized administrative support to the Banks, Credit Union, and Consumer Finance sections of the Division of Financial Institutions. Administrative activities supported by this line item include executive management, facilities management, legal services, human resources functions, and records management.

5430 800602 Unclaimed Funds - Operating

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$9,659,337	$14,840,074	$13,000,784	$12,833,089	$17,777,906	$17,249,752
% change	53.6%	-12.4%	-1.3%	38.5%	-3.0%

Source: Dedicated Purpose Fund Group: Funds allocated from the Unclaimed Funds Trust Fund, a custodial account under the Treasurer of State

Legal Basis: R.C. 169.05; Sections 243.10 and 243.20 of H.B. 96 of the 136th G.A.

Purpose: This line item pays for the operating and administrative expenses of the Division of Unclaimed Funds, which is responsible for the safekeeping and return of monies designated as "unclaimed" due to death, inadvertence, or forgetfulness. The Division is comprised of administrative, claims processing, compliance, and accountability sections. H.B. 96 requires that $1,000,000 in each fiscal year of the FY 2026-FY 2027 biennium be used to employ technologies, conduct outreach, pay for advertising, and find other ways to locate and notify owners of unclaimed funds.

Dedicated Purpose Fund Group

5430 800625 Unclaimed Funds - Claims

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$133,331,054	$109,359,277	$149,382,722	$109,756,891	$90,000,000	$90,000,000
% change	-18.0%	36.6%	-26.5%	-18.0%	0.0%

Source: Dedicated Purpose Fund Group: Funds allocated from the Unclaimed Funds Trust Fund

Legal Basis: R.C. 169.05; Sections 243.10 and 243.20 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to pay for claims of money under the Unclaimed Funds Law, including the interest that accumulated while the money was held in trust by the state. Common examples of unclaimed funds are dormant checking and savings accounts, forgotten rent and utility deposits, uncashed checks, undelivered stock certificates, and uncashed insurance policies.

5440 800612 Banks

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$7,609,283	$9,563,295	$8,901,031	$9,451,597	$11,467,455	$11,775,392
% change	25.7%	-6.9%	6.2%	21.3%	2.7%

Source: Dedicated Purpose Fund Group: Application and examination fees paid by state-chartered banks, plus an assessment charged to all banks subject to examination by the division; money transmitter fees

Legal Basis: R.C. 1121.30; Section 243.10 of H.B. 96 of the 136th G.A.

Purpose: This line item funds the regulation of state-chartered banks, savings and loan associations, savings banks, and money transmitters by the Division of Financial Institutions. The Division determines the safety and soundness of each bank, monitors adherence to applicable laws and regulations, and approves new bank charters, mergers, branch ventures, and other activities.

Dedicated Purpose Fund Group

5460 800610 Fire Marshal

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$21,876,027	$25,085,492	$28,247,491	$30,055,265	$30,366,505	$31,171,353
% change	14.7%	12.6%	6.4%	1.0%	2.7%

Source: Dedicated Purpose Fund Group: Taxes from insurance companies selling fire insurance in Ohio (0.75% of the gross premium receipts received from the sale of fire insurance); 20% of "reciprocity" revenues collected and deposited in the GRF from out-of-state insurance companies that sell fire insurance in Ohio; inspection fees, hotel permits, and fireworks licenses; FAL 97.044, Fire Prevention & Safety Grants; FAL 10.664, Cooperative Forestry Assistance; cash transfer of $8,000,000 from the Ohio Highway and Transportation Safety Fund (Fund 5XI0)

Legal Basis: R.C. 3737.02, 3737.71, and 3901.86; Section 243.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to support the Division of the State Fire Marshal, including the Ohio Fire Academy. Activities funded under this line item include (1) Ohio Fire Code enforcement; (2) training courses for emergency responders through the Ohio Fire Academy; (3) investigation of fire, explosives, and fireworks incidents in Ohio; (4) examination of materials and evidence involved in suspected arson, fire explosive incidents, or hazardous situations; (5) fire prevention and safety programs; and (6) licensing of companies and individuals in the fire protection and fireworks industries, as well as hotels and motels.

Dedicated Purpose Fund Group

5460 800639 Fire Department Grants

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$6,650,798	$6,300,956	$7,514,557	$7,471,694	$15,515,000	$7,515,000
% change	-5.3%	19.3%	-0.6%	107.7%	-51.6%

Source: Dedicated Purpose Fund Group: Identical to those listed under the preceding description of Fund 5460 line item 800610, Fire Marshal

Legal Basis: R.C. 3737.02, 3737.71, and 3901.86; Sections 243.10 and 243.20 of H.B. 96 of the 136th G.A.

Purpose: This line item provides annual grants to certain local governments or private entities responsible for fire protection. The grants are used (1) to buy firefighting or rescue equipment or gear; (2) to provide full or partial reimbursement for the documented costs of firefighter training; (3) at the discretion of the State Fire Marshal, to cover fire department costs for providing fire protection services in that grant recipient's jurisdiction; (4) to buy MARCS equipment or services, including access fees; and (5) to provide the full cost of firefighter I or other firefighter certification classes to qualifying recipients. H.B. 96 contains earmarks for the following during the FY 2026-FY 2027 biennium: (1) $8,000,000 in FY 2006 to provide grants of up to $50,000 per recipient to small county volunteer fire departments in those counties with a population below 70,000; (2) up to $4,000,000 for MARCS Grants; (3) up to $1,300,000 per fiscal year to pay for firefighter I certification classes at no cost to participants; and (4) $30,000 in FY 2026 for volunteer firefighter training programs at the Northwestern Ohio Volunteer Firemen's Association Fire School.

5470 800603 Real Estate Education/Research

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$6,565	$24,319	$0	$0	$0	$0
% change	270.4%	-100.0%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: A portion of the revenue from real estate broker and salesperson application fees and license renewal fees; certain other real estate-related fees; transfers from the Division of Real Estate Operating Fund (Fund 5490)

Legal Basis: Discontinued line item

Purpose: This line item was used to share information with licensees and the public regarding commission decisions and activities, notify licensees regarding changes in federal and state civil rights laws, publish booklets on housing remedies available to dissatisfied clients, provide training to commission members and division employees on issues related to the real estate industry, and advance education and research in real estate by contracting with higher education institutions or trade organizations in the state to conduct real estate research. Starting in FY 2024, these activities have been supported under the Division of Real Estate Operating Fund (Fund 5490) line item 800614, Real Estate.

Dedicated Purpose Fund Group

5480 800611 Real Estate Recovery

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$0	$0	$0	$0	$50,000	$50,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: Dedicated Purpose Fund Group: Fines levied against real estate licensees; special assessments on real estate brokers and salespersons

Legal Basis: R.C. 4735.12; Sections 243.10, 243.20, and 243.30 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to reimburse any person (except a bonding company when it is not a principal in a real estate transaction) who obtains a final court judgment against any broker or salesperson licensed by the state. H.B. 96 allows for cash transfers from the Real Estate Recovery Fund (Fund 5480) to the Real Estate Operating Fund (Fund 5490) if the cash balance in Fund 5480 exceeds $250,000.

5490 800614 Real Estate

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$3,875,562	$4,193,397	$6,322,723	$6,391,782	$7,808,917	$8,014,934
% change	8.2%	50.8%	1.1%	22.2%	2.6%

Source: Dedicated Purpose Fund Group: License and other fees charged to real estate brokers and salespersons; civil penalties collected from unlicensed individuals and entities; license fees charged to manufactured homes dealers, brokers, and salespeople; home inspector licenses; real estate appraiser certification and license fees

Legal Basis: R.C. 4735.211; Sections 243.10 and 243.30 of H.B. 96 of the 136th G.A.

Purpose: This line item pays the costs associated with licensing and regulating real estate brokers and salespersons and those dealing in foreign real estate (properties located outside Ohio but marketed to Ohio residents), including the review and approval of continuing education courses, the investigation of complaints, and the issuance of enforcement orders. It also covers the cost of regulating professionals in the manufactured homes sales industry, home inspectors, and real estate appraisers.

Dedicated Purpose Fund Group

5500 800617 Securities

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$6,676,863	$7,262,481	$8,346,355	$8,994,254	$9,782,453	$10,204,710
% change	8.8%	14.9%	7.8%	8.8%	4.3%

Source: Dedicated Purpose Fund Group: Various fees associated with the regulation of securities

Legal Basis: R.C. 1707.37; Sections 243.10 and 243.30 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to cover operating costs of the Division of Securities. The Division regulates the sale of securities in Ohio, licenses securities professionals, promotes investor education, pursues administrative sanctions for violations of the securities laws in Ohio, and makes referrals for criminal prosecution. H.B. 96 authorizes transfers of up to $2.5 million cash or more each fiscal year of the FY 2026-FY 2027 biennium, as necessary, from the Division of Securities Fund (Fund 5500) to the Ohio Investor Recovery Fund (Fund 5XK0).

5520 800604 Credit Union

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$3,330,610	$3,768,016	$3,450,952	$3,502,346	$5,194,284	$4,831,282
% change	13.1%	-8.4%	1.5%	48.3%	-7.0%

Source: Dedicated Purpose Fund Group: Semi-annual assessments on the gross assets of credit unions, with the total assessment in any year determined by the Division's appropriation for that year

Legal Basis: R.C. 1733.321; Section 243.10 of H.B. 96 of the 136th G.A.

Purpose: This line item pays for the regulatory and administrative costs incurred in regulating state-chartered credit unions. This includes on-site field examinations, off-site surveillance and monitoring, and coordination of supervisory activities with the National Credit Union Administration.

Dedicated Purpose Fund Group

5530 800607 Consumer Finance

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$4,025,834	$4,980,186	$4,826,154	$5,354,671	$6,440,712	$7,215,971
% change	23.7%	-3.1%	11.0%	20.3%	12.0%

Source: Dedicated Purpose Fund Group: Investigation and annual license or registration fees charged to consumer loan companies, pawnbrokers, precious metals dealers, check-cashing businesses, mortgage brokers, loan officers, and credit service organizations

Legal Basis: R.C. 1321.21; Section 243.10 of H.B. 96 of the 136th G.A.

Purpose: This line item pays for the costs associated with regulating the consumer finance industry. Regulatory actions include examinations and investigations of licensees to ensure compliance with statutory requirements and consumer protection. One-half of the fees collected from pawnbrokers and precious metal dealers are returned to the local governments where these licensees reside. H.B. 96 authorizes quarterly cash transfers equal to five per cent of all charges, penalties, and forfeitures received into the Consumer Finance Fund (Fund 5530) to the Financial Literacy Education Fund (Fund 5FW0).

5560 800615 Industrial Compliance

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$26,670,177	$28,110,890	$31,103,955	$31,548,335	$33,508,390	$33,692,610
% change	5.4%	10.6%	1.4%	6.2%	0.5%

Source: Dedicated Purpose Fund Group: Fee revenues from building and construction plan review, and the testing, certification, or licensing of bedding and upholstered products, plumbing, electrical and structural systems, boilers, and elevators

Legal Basis: R.C. 121.084; Section 243.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to pay for the costs associated with the Division of Industrial Compliance, which regulates individuals and companies who build, modify, and maintain structures and building systems within Ohio, and which enforces Ohio's wage laws. Entities housed under the Division include the Bureau of Wage and Hour Administration, the Board of Building Standards, the Board of Building Appeals, and the Ohio Construction Industry Licensing Board.

Dedicated Purpose Fund Group

5BG1 800659 Fireworks Fee Firefighter Training

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$0	$0	$0	$1,315,745	$3,000,000	$3,000,000
% change	N/A	N/A	N/A	128.0%	0.0%

Source: Dedicated Purpose Fund Group: Fee of 4% of the gross receipts on retail sales of consumer-grade fireworks by licensed retailers, wholesalers, and manufacturers

Legal Basis: R.C. 3743.22 (Originally established by H.B. 172 of the 134th G.A.); Section 243.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used by the State Fire Marshal to (1) carry out firefighter training programs and (2) cover expenses related to administering the Fireworks Law. Specifically, 7/8 of the fee remitted to the Fireworks Fee Receipts Fund (Fund 5BG1) must be used for firefighter training programs, with the remainder to be used for regulating the fireworks industry.

5F10 800635 Small Government Fire Departments

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$543,846	$372,424	$572,986	$600,000	$600,000	$600,000
% change	-31.5%	53.9%	4.7%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Loan repayments from small governments and private fire departments; cash transfers from the State Fire Marshall Fund (Fund 5460)

Legal Basis: R.C. 3737.17; Sections 243.10 and 243.30 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to make interest-free loans to small governments or private fire departments for up to 95% of the cost of major equipment for firefighting, ambulance, emergency medical, rescue services, or the construction or renovation of fire department buildings under the Small Government Fire Department Services Revolving Loan Program.

5FW0 800616 Financial Literacy Education

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$75,953	$50,800	$43,726	$50,000	$150,000	$150,000
% change	-33.1%	-13.9%	14.3%	200.0%	0.0%

Source: Dedicated Purpose Fund Group: Quarterly transfers of 5% of revenue deposited into the Consumer Finance Fund (Fund 5530)

Legal Basis: R.C. 121.085; Section 243.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to support adult financial literacy education programs. At least half of the financial literacy education programs must be presented by or made available at public community colleges or state institutions of higher education throughout the state.

Dedicated Purpose Fund Group

5GK0 800609 Securities Investor Education/Enforcement

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$1,123,420	$2,326,660	$587,138	$555,051	$742,863	$542,863
% change	107.1%	-74.8%	-5.5%	33.8%	-26.9%

Source: Dedicated Purpose Fund Group: Moneys received in settlement of any violation of the Securities Law; cash transfers from the Division of Securities Fund (Fund 5500)

Legal Basis: R.C. 1707.37; Section 243.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to pay for expenses that the Division of Securities incurs for overseeing programs relating to education and enforcement of laws applying to the securities industry and investors.

5HV0 800641 Cigarette Enforcement

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$0	$0	$0	$0	$27,324	$27,324
% change	N/A	N/A	N/A	N/A	0.0%

Source: Dedicated Purpose Fund Group: $1,000 fee for each cigarette brand family certified (may be adjusted annually to ensure it is sufficient to defray the actual costs of certification, up to a maximum of $2,500 per brand family)

Legal Basis: R.C. 3739.18; Section 243.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to carry out the cigarette enforcement program, which may include the administration of the reduced cigarette ignition propensity standards program, the acceptance of certifications filed by manufacturers, the testing of cigarettes, and enforcement activities.

5LC0 800644 Liquor JobsOhio Extraordinary Allowance

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$0	$0	$0	$0	$200,000	$200,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: Dedicated Purpose Fund Group: Payments from JobsOhio equal to 4% of annual payments to Liquor Operating Services Fund (Fund 5LN0) pursuant to the Operations Services Agreement between JobsOhio and the Department of Commerce

Legal Basis: As needed line item; Section 243.10 of H.B. 96 of the 136th G.A.

Purpose: This line item may be used to pay for extraordinary expenses associated with rendering the state liquor merchandising services and operations for JobsOhio. The Division of Liquor Control may use funding under this line item only if appropriations under Fund 5LN0 line item 800645, Liquor Operating Services, are insufficient for the Division to continue its ordinary merchandising duties.

Dedicated Purpose Fund Group

5LN0 800645 Liquor Operating Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$16,974,533	$23,107,889	$17,407,712	$14,874,155	$18,105,130	$18,371,853
% change	36.1%	-24.7%	-14.6%	21.7%	1.5%

Source: Dedicated Purpose Fund Group: Quarterly payments from JobsOhio, pursuant to the Operations Services Agreement between JobsOhio and the Department of Commerce

Legal Basis: R.C. 4313.02; Section 243.10 of H.B. 96 of the 136th G.A.

Purpose: This line item pays for liquor merchandising costs incurred by the Division of Liquor Control, including payroll, maintenance, and related costs. Under law, JobsOhio is required to contract with the Division to manage merchandising operations. This contract, called the Operating Services Agreement, went into effect in February 2013, when JobsOhio's 25-year lease of the spirituous liquor merchandising enterprise commenced.

5LP0 800646 Liquor Regulatory Operating Expenses

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$14,471,609	$13,848,086	$17,669,530	$20,943,380	$17,782,397	$17,681,629
% change	-4.3%	27.6%	18.5%	-15.1%	-0.6%

Source: Dedicated Purpose Fund Group: Transfers from the Undivided Liquor Permit Fund (Fund 7066), which receives liquor permit fees

Legal Basis: R.C. 4301.30; Section 243.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to pay for Division of Liquor Control operating expenses relating to the regulation of the state liquor control law, including licensing and compliance. The Division regulates the production, importation, and distribution of alcoholic beverages in the state. When the State Liquor Regulatory Fund (Fund 5LP0) contains excess amounts after accounting for the operating expenses under this line item and Liquor Control Commission Fund 5LP0 line item 970601, Commission Operating Expense, the amounts are credited to the GRF.

5SE0 800651 Cemetery Grant Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$129,914	$118,097	$0	$0	$0	$0
% change	-9.1%	-100.0%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: $1 of each $2.50 burial permits

Legal Basis: Discontinued line item

Purpose: This line item was used to provide grants to not-for-profit cemeteries to (1) defray the costs of exceptional maintenance or (2) train cemetery personnel in the maintenance and operation of cemeteries. Starting in FY 2024, this purpose is supported under the Cemetery Registration Fund (Fund 4H90) line item 800608, Cemeteries.

Dedicated Purpose Fund Group

5SJ0 800648 Volunteer Peace Officers' Dependent Fund

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$0	$0	$0	$0	$50,000	$50,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: Dedicated Purpose Fund Group: Assessments collected from peace officer departments who are part of the fund

Legal Basis: As needed line item; Section 243.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to provide death benefits to survivors of volunteer peace officers killed in the line of duty and disability benefits to disabled volunteer peace officers. The benefit amounts that are paid from the fund are: (1) to surviving spouses, a lump-sum award of $1,000, plus $300 benefit per month, (2) to dependent children, a benefit of $125 per month, and (3) to disabled volunteer peace officers, a disability benefit of $300 per month.

5SU0 800649 Manufactured Homes Regulation

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$200,165	$155,900	$0	$0	$0	$0
% change	-22.1%	-100.0%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: License fees from manufactured housing dealers, brokers, and salespersons

Legal Basis: Discontinued line item

Purpose: This line item was used by the Division of Real Estate and Professional Licensing to administer and enforce the law for manufactured housing dealers, brokers, and salespersons. Starting in FY 2024, the funding for these activities has been provided under the Division of Real Estate Operating Fund (Fund 5490) line item 800614, Real Estate.

Dedicated Purpose Fund Group

5SY0 800650 Medical Marijuana Control Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$3,715,223	$3,681,806	$6,392,189	$11,056,437	$21,339,688	$21,180,201
% change	-0.9%	73.6%	73.0%	93.0%	-0.7%

Source: Dedicated Purpose Fund Group: License fees from marijuana cultivators, processors, medical marijuana patients, caregivers, retail dispensaries, and laboratories that test marijuana; cash transfer of $10,000,000 from the GRF in FY 2026

Legal Basis: Sections 243.10 and 243.30 of H.B. 96 of the 136th G.A.

Purpose: This funding is used by the Division of Cannabis Control to administer the Medical Marijuana Control Program (MMCP) and, since FY 2024, to regulate the adult-use recreational marijuana industry, as approved by Ohio voters on November 7, 2023 with the passage of Issue 2. The Division licenses medical marijuana cultivators, processors, retail dispensaries, and laboratories that test marijuana. H.B. 96 also authorizes a cash transfer of up to $2,745,500 each fiscal year of the FY 2026-FY 2027 biennium from the Medical Marijuana Control Program Fund (Fund 5SY0) to the Drug Database Fund (Fund 5SG0) if requested by the Executive Director of the State Board of Pharmacy.

5TZ0 800661 Drug Addiction Partnership

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$0	$0	$0	$0	$10,000,000	$10,000,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: Dedicated Purpose Fund Group: Cash transfer of $12.5 million from the GRF in FY 2026; proceeds received from the October 7, 20221 settlement agreement under State of Ohio v. McKesson Corp., Case No. CVH20180055

Legal Basis: R.C. 3780.37; Sections 243.10,243.30, and 512.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used for a public-private partnership with a statewide nonprofit corporation to develop and implement cannabis and related drug misuse prevention, education, and public awareness initiatives.

Dedicated Purpose Fund Group

5VC0 800652 Real Estate Home Inspector Operating

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$2,654	$42,054	$0	$0	$0	$0
% change	1,484.7%	-100.0%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Fees from home inspector licenses

Legal Basis: Discontinued line item

Purpose: This line item was used to enforce the Ohio Home Inspector Law created by S.B. 255 of the 132nd G.A. and license home inspectors. Since FY 2024, the cost of these activities has been covered under the Division of Real Estate Operating Fund (Fund 5490) line item 800614, Real Estate.

5VD0 800653 Real Estate Home Inspector Recovery

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$0	$0	$0	$0	$10,000	$10,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: Dedicated Purpose Fund Group: $3 to $5 annual assessment on an initial or renewal home inspector license

Legal Basis: As needed line item; Section 243.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to pay judgements against home inspectors when a final judgement is granted by the court.

5X60 800623 Video Service

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$410,516	$415,208	$393,339	$343,163	$429,981	$441,076
% change	1.1%	-5.3%	-12.8%	25.3%	2.6%

Source: Dedicated Purpose Fund Group: Assessments on video service providers; video service authorization application and amendment fees

Legal Basis: R.C. 1332.25; Section 243.10 of H.B. 96 of the 136th G.A.

Purpose: This line item funds the video service regulation program, which regulates cable television providers that have obtained video service authorization and investigates alleged violations to enforce customer service standards.

Dedicated Purpose Fund Group

5XK0 800657 Ohio Investor Recovery

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$0	$1,254,703	$339,410	$410,424	$2,500,000	$2,500,000
% change	N/A	-72.9%	20.9%	509.1%	0.0%

Source: Dedicated Purpose Fund Group: Transfers of up to $2.5 million cash or more each fiscal year, as necessary, from the Division of Securities Fund (Fund 5500)

Legal Basis: R.C. 1707.47 and 1707.471; Sections 243.10 and 243.30 of H.B. 96 of the 136th G.A.

Purpose: This line item is used for restitution assistance to victims who (1) are identified in a final administrative order issued by the Division of Securities or a final court order in a civil or criminal proceeding initiated by the Division as a purchaser damaged by a sale or contract for sale made in violation of the Securities Law, and (2) have not received the full amount of any restitution ordered in a final order before the application for restitution assistance is due.

6530 800629 UST Registration/Permit Fee

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$1,299,994	$2,169,550	$2,345,669	$2,373,641	$2,813,369	$2,824,398
% change	66.9%	8.1%	1.2%	18.5%	0.4%

Source: Dedicated Purpose Fund Group: Underground storage tank registration fees

Legal Basis: R.C. 3737.02 and 3737.88; Section 243.10 of H.B. 96 of the 136th G.A.

Purpose: This line item provides state funding for the Bureau of Underground Storage Tank Regulations (BUSTR), which regulates the safe operation of underground storage tanks and ensures appropriate investigation and cleanup of releases from underground storage tanks. The line item also provides the required state match to federal funding provided under Fund 3480 line items 800622, Underground Storage Tanks, and 800624, Leaking Underground Storage Tanks.

6A40 800630 Real Estate Appraiser-Operating

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$924,243	$990,976	$0	$0	$0	$0
% change	7.2%	-100.0%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Fees from the certification and licensing of real estate appraisers

Legal Basis: Discontinued line item

Purpose: This line item funded the licensure and certification of all general and residential appraisers in the state, including the investigation of complaints against licensees and the holding of disciplinary hearings. Since FY 2024, funding for these activities has been provided under the Division of Real Estate Operating Fund (Fund 5490) line item 800614, Real Estate.

Internal Service Activity Fund Group

1630 800620 Division of Administration

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$8,585,688	$8,874,546	$9,296,398	$9,441,610	$11,532,983	$11,239,902
% change	3.4%	4.8%	1.6%	22.2%	-2.5%

Source: Internal Service Activity Fund Group: Indirect cost assessments applied to each operating fund of the Department

Legal Basis: R.C. 121.08; Section 243.10 of H.B. 96 of the 136th G.A.

Purpose: This line item pays the costs of administering, supporting, and coordinating the activities of the seven operating divisions of the Department. Functions associated with human resources, support services, fiscal operations, public information, employee training and development, legislative services, legal counsel, and the director's office are all funded through this line item.

1630 800637 Information Technology

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$9,181,580	$10,303,257	$11,469,635	$12,105,589	$12,728,427	$13,134,526
% change	12.2%	11.3%	5.5%	5.1%	3.2%

Source: Internal Service Activity Fund Group: Indirect cost assessments applied to each operating fund of the Department

Legal Basis: R.C. 121.08; Section 243.10 of H.B. 96 of the 136th G.A.

Purpose: This line item funds the Information Technology Group, part of the Division of Administration, responsible for developing, maintaining, and protecting the Department's computer systems, network, electronic business applications, and electronic data. The Group provides technical support to Division staff on industry standards regarding the purchase of hardware and software, and maintains the Department's web site.

Federal Fund Group

3480 800622 Underground Storage Tanks

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$768,044	$839,267	$773,260	$779,614	$779,620	$779,620
% change	9.3%	-7.9%	0.8%	0.0%	0.0%

Source: Federal Fund Group: FAL 66.804, Underground Storage Tank Prevention, Detection, and Compliance Program

Legal Basis: R.C. 3737.02 and 3737.88; Section 243.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to pay for the regulation of underground storage tanks, including the permitting of installation, removal, upgrade, or major repair. In addition, the program monitors leaking underground tank sites, administered by the Bureau of Underground Storage Tank Regulations (BUSTR) in the office of the State Fire Marshal. A 25% state match is maintained in line item 800629, UST Registration/Permit Fee.

3480 800624 Leaking Underground Storage Tanks

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$2,119,155	$1,905,037	$2,164,862	$1,843,252	$1,899,016	$1,899,016
% change	-10.1%	13.6%	-14.9%	3.0%	0.0%

Source: Federal Fund Group: FAL 66.805, Leaking Underground Storage Tank Trust Fund Corrective Action Program

Legal Basis: R.C. 3737.02 and 3737.88; Section 243.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to cover the costs associated with evaluating and cleaning up leaking underground storage tanks containing petroleum. A 10% state match is maintained in line item 800629, UST Registration/Permit Fee.

3HK0 800654 911 Grant Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$3,395,448	$372,601	$0	$0	$0	$0
% change	-89.0%	-100.0%	N/A	N/A	N/A

Source: Federal Fund Group: FAL 20.615

Legal Basis: Discontinued line item

Purpose: This line item was used, in cooperation with DAS, to administer the 911 Grant Program as authorized by the federal Next Generation 911 (NG911) Advancement Act of 2012. This grant program allows local emergency call centers to apply for grants to upgrade to Next Generation 911 (NG 9-1-1) technology. The reimbursable grants funded 60% of the costs associated with eligible new projects that aid local communities in the transition to NG 9-1-1.