

Commission on Service and Volunteerism

General Revenue Fund

GRF 866321 CSV Operations

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$479,804	\$584,386	\$682,000	\$694,907	\$694,000	\$694,000
% change	21.8%	16.7%	1.9%	-0.1%	0.0%

Source: General Revenue Fund

Legal Basis: Section 399.10 of H.B. 96 of the 136th G.A.

Purpose: This line item supports the operating expenses for the Commission on Service and Volunteerism. The Commission manages, monitors, and evaluates programs funded by AmeriCorps and promotes volunteerism and community service efforts across the state.

Dedicated Purpose Fund Group

5GN0 866605 Serve Ohio Support

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$25,801	\$30,000	\$9,641	\$43,000	\$10,000	\$2,103
% change	16.3%	-67.9%	346.0%	-76.7%	-79.0%

Source: Dedicated Purpose Fund Group: Gifts and donations

Legal Basis: R.C. 121.403; Section 399.10 of H.B. 96 of the 136th G.A.

Purpose: These funds are used to support the ServeOhio Awards Program and to help subsidize costs relating to the Annual Conference on Service and Volunteerism.

Federal Fund Group

3R70 866617 AmeriCorps Programs

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$8,871,183	\$9,322,331	\$11,368,252	\$12,358,839	\$13,923,794	\$13,956,503
% change	5.1%	21.9%	8.7%	12.7%	0.2%

Source: Federal Fund Group: FAL 94.003, AmeriCorps State Commissions Support Grants; FAL 94.006, AmeriCorps State and National Grants; and FAL 94.008, Training and Technical Assistance Commission Investment Funds

Legal Basis: Section 399.10 of H.B. 96 of the 136th G.A.

Purpose: The vast majority of these funds are distributed to grant recipients for the AmeriCorps Program, which places individuals in communities with critical needs. AmeriCorps's projects focus on disaster services, economic opportunity, education, environmental stewardship, and healthy futures. A small amount of funding is used for administrative expenses.