General Revenue Fund

GRF 320411 Special Olympics

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$100,000	$100,000	$100,000	$100,000	$250,000	$250,000
% change	0.0%	0.0%	0.0%	150.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 261.10 and 261.20 of H.B. 96 of the 136th G.A. (originally established by H.B. 291 of the 115th G.A.)

Purpose: Funds from this line item are required to be distributed to the Special Olympics of Ohio.

GRF 320412 Protective Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$2,450,000	$2,600,000	$3,000,000	$3,200,000	$3,200,000	$3,200,000
% change	6.1%	15.4%	6.7%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 5123.56; Section 261.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 110 of the 134th G.A.)

Purpose: This line item is used for costs associated with guardianships, trusteeships, and protectorships for persons with developmental disabilities. DODD contracts with Advocacy and Protective Service, Inc., a nonprofit organization, for these services.

GRF 320415 Developmental Disabilities Facilities Lease Rental Bond Payments

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$27,357,299	$27,359,173	$25,855,634	$22,597,806	$27,500,000	$24,200,000
% change	0.0%	-5.5%	-12.6%	21.7%	-12.0%

Source: General Revenue Fund

Legal Basis: Sections 261.10 and 261.30 of H.B. 96 of the 136th G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item is used to make debt service payments on bonds issued for long-term capital projects related to developmental disabilities service facilities.

General Revenue Fund

GRF 322420 Screening and Early Identification

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$62,500	$0	$0	$0	$0	$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 487 of the 129th G.A.)

Purpose: This line item was used for professional and program development related to early identification/screening and intervention for children with autism and other complex developmental disabilities and their families. Beginning in FY 2022, these activities were funded under GRF line item 322421, Part C Early Intervention, which is now under the Department of Children and Youth (KID) and funded through GRF line item 830405, Part C Early Intervention.

GRF 322421 Part C Early Intervention

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$21,044,089	$24,159,258	$22,973,091	$1,802,005	$0	$0
% change	14.8%	-4.9%	-92.2%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 483 of the 131st G.A.)

Purpose: This line item was used to support the administration of Ohio's Early Intervention Services Program. This program was moved to the Department of Children and Youth (DCY) and is funded through GRF line item 830405, Part C Early Intervention.

GRF 322422 Multi System Youth

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$1,799,566	$2,848,090	$5,172,097	$4,223,426	$5,000,000	$5,000,000
% change	58.3%	81.6%	-18.3%	18.4%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 261.10 and 261.40 of H.B. 96 of the 136th G.A. (originally established by H.B. 49 of the 132nd G.A.)

Purpose: This line item is used to address youth with complex needs who are served by multiple state systems and the need to avoid out-of-state placement, institutionalization, and custody relinquishment. A portion of the line item determined by the DODD Director is also permitted to be used for a subsidy to eligible county boards of developmental disabilities for the provision of respite services and other services and supports for youth with complex or multi-system needs.

General Revenue Fund

GRF 322423 Technology First

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$0	$0	$2,228,377	$2,151,971	$2,700,000	$2,700,000
% change	N/A	N/A	-3.4%	25.5%	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 5123.025; Sections 261.10 and 261.50 of H.B. 96 of the 136th G.A. (originally established by H.B. 110 of the 134th G.A.)

Purpose: This line item funds the agency's Technology First Program, which aims to help persons with intellectual disabilities and their families learn how to use technology to improve their quality of life and experience more independence and personal freedom, and to allow DODD to expand initiatives to modernize services and adapt to shifting service and workforce realities.

GRF 322502 Community Program Support

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$0	$750,000	$0	$0	$0	$0
% change	N/A	-100.0%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 166 of the 133rd G.A.)

Purpose: This line item was used to fund the Halom House, Inc.

GRF 322508 Employment First Initiative

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$2,537,003	$2,651,885	$2,559,603	$2,785,790	$2,700,000	$2,700,000
% change	4.5%	-3.5%	8.8%	-3.1%	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 5123.022; Sections 261.10 and 261.60 of H.B. 96 of the 136th G.A. (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item is used to fund an initiative with the Opportunities for Ohioans with Disabilities (OOD) to increase employment opportunities for individuals with intellectual disabilities and to develop a long-term system for community employment placement. OOD uses the funds transferred as state matching funds to obtain available federal grant dollars for vocational rehabilitation services.

General Revenue Fund

GRF 322509 Community Supports and Rental Assistance

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$1,516,199	$749,679	$966,831	$1,048,999	$1,265,000	$944,000
% change	-50.6%	29.0%	8.5%	20.6%	-25.4%

Source: General Revenue Fund

Legal Basis: Sections 261.10, 261.61, 261.62, 261.70 and 261.72 of H.B. 96 of the 136th G.A. (originally established by H.B. 110 of the 134th G.A.)

Purpose: This line item is used to provide county DD boards with funding for rental assistance for individuals who are receiving home and community-based services and to former residents of intermediate care facilities (ICFs) or developmental centers.

In FY 2026 and FY 2027, portions are earmarked for distribution to the Achievement Centers for Children ($190,000 in each FY) to provide family support services and respite care for children with disabilities and their families, Hudson Community Living ($225,000 in FY 2026 and $54,000 in FY 2027) to support maintenance and operations in serving adults with developmental disabilities, and the Friendship Circle of Cleveland ($150,000 in FY 2026) to provide family support services and respite care for children with disabilities and their families.

GRF 322510 Best Buddies Ohio

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$100,000	$100,000	$0	$0	$100,000	$100,000
% change	0.0%	-100.0%	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Sections 261.10 and 261.73 of H.B. 96 of the 136th G.A. (originally established by H.B. 110 of the 134th G.A.)

Purpose: This line item is used to fund the Best Buddies Ohio Program to support the delivery and expansion of inclusion services throughout Ohio schools and communities.

GRF 653321 Medicaid Program Support - State

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$8,119,483	$7,842,478	$7,842,000	$7,842,000	$8,163,217	$8,300,000
% change	-3.4%	0.0%	0.0%	4.1%	1.7%

Source: General Revenue Fund

Legal Basis: Section 261.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item is used to support central office operating expenses, including personal services, maintenance, supplies, and equipment needed to carry out DODD's mission and ensure compliance with state and federal laws.

General Revenue Fund

GRF 653407 Medicaid Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$658,144,329	$614,386,865	$855,291,775	$1,004,132,592	$1,127,127,000	$1,140,627,000
% change	-6.6%	39.2%	17.4%	12.2%	1.2%

Source: General Revenue Fund

Legal Basis: Sections 261.10, 261.80 and 261.140 of H.B. 96 of the 136th G.A. (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item is used for Medicaid payments (state share) to private Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICFs/IID), payments for home and community-based waiver services, and for services to developmental center residents enrolled on Medicaid. This line item is also used for the state share of Medicaid community-based services provided in compliance with the Martin Settlement and the Sermak Settlement. In FY 2026 a portion of this line item will be used to maintain the professional workforce development payment rate.

Dedicated Purpose Fund Group

2210 322620 Supplement Service Trust

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$0	$108,076	$17,730	$64,366	$500,000	$500,000
% change	N/A	-83.6%	263.0%	676.8%	0.0%

Source: Dedicated Purpose Fund Group: Funds recovered from a supplemental services trust upon the death of a beneficiary

Legal Basis: R.C. 5815.28; Section 261.10 of H.B.96 of the 136th G.A.

Purpose: This line item is used for community-based services that are not allowable under Medicaid. Services may include recreational events, travel, vacations, sports, and elective medical or dental care. Dollars from this line item are only expended in cases when an individual with a supplemental service trust dies: 50% of the remaining funds in the individual's trust are paid to DODD (deposited into Fund 2210), which sends those dollars to the county DD board in the individual's county of origin. The amount of revenue received varies considerably from year to year.

Dedicated Purpose Fund Group

4890 653632 Developmental Centers Direct Care Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$4,040,667	$4,404,963	$4,403,930	$4,058,868	$7,000,000	$7,000,000
% change	9.0%	0.0%	-7.8%	72.5%	0.0%

Source: Dedicated Purpose Fund Group: Resources of individuals residing in developmental centers

Legal Basis: R.C. 5121.06; Section 261.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to offset an individual's cost of care in a state developmental center. Cost of care payments made by individuals residing in a developmental center and match for day services paid by the county DD boards are deposited into Fund 4890 and expended out of this line item.

5DK0 322629 Capital Replacement Facilities

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$121,456	$11,720	$816,875	$59,794	$750,000	$750,000
% change	-90.4%	6,870.1%	-92.7%	1,154.3%	0.0%

Source: Dedicated Purpose Fund Group: A prorated portion of financial assistance returned to the state upon sale of community facilities

Legal Basis: R.C. 5123.375; Section 261.10 of H.B. 96 of the 136th G.A. (originally established by Controlling Board on October 15, 2007)

Purpose: This line item is used to provide financial assistance to county DD boards or nonprofit agencies for the purchase or renovation of community housing for individuals with developmental disabilities. Revenues deposited into Fund 5DK0 consist of the prorated portion of financial assistance returned to DODD upon sale of community facilities.

5EV0 653627 Medicaid Program Support

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$1,327,728	$1,314,392	$1,981,413	$1,166,261	$2,540,000	$2,540,000
% change	-1.0%	50.7%	-41.1%	117.8%	0.0%

Source: Dedicated Purpose Fund Group: Fees paid for licensing of residential facilities, provider certification, DODD training, and Medicaid fees collected on behalf of the Department of Medicaid

Legal Basis: R.C. 5123.033; Section 261.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used for operating the supported living provider certification program and for licensing and inspecting residential facilities. This line item is also used for expenses for trainings where DODD charges a fee for attendance, as well as to transfer Medicaid fees to the Department of Medicaid. Revenue deposited in Fund 5EV0 are expended out of this line item.

Dedicated Purpose Fund Group

5GE0 320606 Central Office Operating Expenses

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$11,006,730	$20,405,976	$20,191,036	$17,984,720	$20,914,384	$21,180,026
% change	85.4%	-1.1%	-10.9%	16.3%	1.3%

Source: Dedicated Purpose Fund Group: A transfer from the Department of Medicaid of Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID) franchise fees

Legal Basis: R.C. 5168.68 and 5168.69; Sections 261.10 and 261.90 of H.B. 96 of the 136th G.A. (originally established by H.B. 1 of the 128th G.A.)

Purpose: This line item is used for central office operating expenses, including payroll and information technology. In addition, $100,000 in both FY 2026 and FY 2027 is provided to the Ohio Center for Autism and Low Incidence to establish a lifespan autism hub to support families and professionals. Revenues deposited into Fund 5GE0 are paid through this line item and line item 653606, Intermediate Care Facility for Individuals with Intellectual Disabilities and Waiver Match.

5GE0 653606 ICF/IID and Waiver Match

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$25,183,015	$33,712,817	$25,692,276	$50,064,061	$60,000,000	$60,000,000
% change	33.9%	-23.8%	94.9%	19.8%	0.0%

Source: Dedicated Purpose Fund Group: A transfer from the Department of Medicaid of Intermediate Care Facility for Individuals with Intellectual Disabilities services (ICF/IID) franchise fees

Legal Basis: R.C. 5168.68 and 5168.69; Section 261.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used for Medicaid payments for private Intermediate Care Facility for Individuals with Intellectual Disabilities services and home and community-based waiver services. Revenues deposited into Fund 5GE0 are paid through this line item and line item 320606, Central Office Operating Expenses.

5H00 322619 Medicaid Repayment

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$40	$508,645	$36,223	$72,936	$900,000	$900,000
% change	1,256,744.6%	-92.9%	101.4%	1,134.0%	0.0%

Source: Dedicated Purpose Fund Group: Collection of overpayments to Medicaid providers discovered during an audit

Legal Basis: R.C. 5126.0510; Section 261.10 of H.B. 96 of the 136th G.A. (originally established by Controlling Board on November 17, 1997)

Purpose: This line item is used to pay the Department of Medicaid the federal portion of collections of overpayments to Medicaid providers, which are deposited in Fund 5H00.

Dedicated Purpose Fund Group

5HC8 653698 DDD Home and Community Based Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$61,942,322	$0	$78,755,679	$99,437,223	$0	$0
% change	-100.0%	N/A	26.3%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: The American Rescue Plan Act of 2021 increased the federal matching rate for Medicaid home- and community-based spending by 10 percentage points from April 1, 2021, through March 31, 2022. These reimbursements were deposited into Fund 5HC8

Legal Basis: Discontinued line item (originally established by Sections 220.10 and 220.20 of H.B. 169 of the 134th G.A.)

Purpose: This line item supported the state share of Home and Community-Based Services expenditures originally enacted by H.B. 169 of the 134th G.A., to enhance, expand, or strengthen home and community-based services (HCBS). DODD used these funds to support people receiving services and their families, the workforce, innovative technology, youth with complex needs, and the waiver modernization program.

5S20 653622 Medicaid Administration and Oversight

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$24,145,520	$27,201,178	$32,129,512	$33,014,697	$36,000,000	$36,000,000
% change	12.7%	18.1%	2.8%	9.0%	0.0%

Source: Dedicated Purpose Fund Group: A 1.25% fee charged to all county DD boards on the value of Medicaid claims paid for case management or home- and community-based services

Legal Basis: R.C. 5123.0412; Section 261.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used for Medicaid administration and oversight including staff, systems, and other resources dedicated to eligibility determinations, training, fiscal management, claims processing, quality assurance, and other such duties identified by DODD.

Dedicated Purpose Fund Group

5Z10 653624 County Board Waiver Match

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$318,807,059	$408,105,345	$492,482,044	$595,748,163	$688,000,000	$752,000,000
% change	28.0%	20.7%	21.0%	15.5%	9.3%

Source: Dedicated Purpose Fund Group: Funds paid by county DD boards for the county's nonfederal share of home- and community-based services

Legal Basis: Section 261.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item is used to expend the county DD boards' nonfederal share of expenditures for home and community-based Medicaid services. Funds paid by county DD boards for the county's nonfederal share of home and community-based services are deposited into Fund 5Z10. In this line item, a portion of the funds are to be used for increasing the base payment rates for personal-care, and adult-day services.

Internal Service Activity Fund Group

1520 653609 DC and Residential Facilities Operating Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$11,774,492	$14,318,934	$30,813,884	$30,823,300	$20,000,000	$20,000,000
% change	21.6%	115.2%	0.0%	-35.1%	0.0%

Source: Internal Service Activity Fund Group: Revenues generated from leasing land and space at developmental centers and service payments for some private residents

Legal Basis: Section 261.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item is used for some operating expenses at the state's developmental centers.

Federal Fund Group

3250 322612 Community Social Service Programs

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$22,883,915	$28,646,789	$37,414,035	$18,091,800	$15,075,000	$15,075,000
% change	25.2%	30.6%	-51.6%	-16.7%	0.0%

Source: Federal Fund Group: Transfer of 14.57% of the Social Services Block Grant (FAL 93.667) from the Ohio Department of Job and Family Services (ODJFS); Early Intervention Grant (FAL 84.181, Special Education - Grants for Infants and Families)

Legal Basis: R.C. 5101.46 and 5123.024; Section 261.10 of H.B. 96 of the 136th G.A. (originally established by Controlling Board on April 25, 1980)

Purpose: This line item is used to expend the portion of the federal Social Services Block Grant (SSBG) received by DODD, Early Intervention Funds, as well as other smaller federal grants. The federal SSBG is received by ODJFS, which keeps 72.5% and distributes 14.57% to DODD and 12.93% to the Department of Behavioral Health. DODD distributes their portion of the grant to county DD boards to supplement the costs of services provided by the boards. States have wide discretion in determining which services to provide with these funds.

3A40 653654 Medicaid Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$2,118,268,304	$2,339,760,113	$2,557,975,297	$3,058,344,413	$3,385,530,510	$3,545,767,920
% change	10.5%	9.3%	19.6%	10.7%	4.7%

Source: Federal Fund Group: FAL 93.778, Medical Assistance Program (Medicaid)

Legal Basis: Sections 261.10, 261.130, and 261.140 of H.B. 96 of the 136th G.A. (originally established by H.B. 49 of the 132nd G.A.)

Purpose: This federally funded line item is used for Medicaid payments for community-based waiver, targeted case management, Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID), and developmental center services. Federal reimbursements for these services are deposited into this Fund. This line item is also used to pay the ICF/IID franchise fee. In FY 2026 a portion of this line item will be used to maintain the professional workforce development payment rate.

Federal Fund Group

3A40 653655 Medicaid Support

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$71,034,671	$67,811,546	$82,527,880	$83,416,403	$92,000,000	$97,000,000
% change	-4.5%	21.7%	1.1%	10.3%	5.4%

Source: Federal Fund Group: FAL 93.778, Medical Assistance Program (Medicaid)

Legal Basis: Section 261.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 49 of the 132nd G.A.)

Purpose: This line item is used to expend the federal share for administrative activities related to Medicaid. Federal reimbursements for administrative services are deposited into this Fund.

3A50 320613 Developmental Disabilities Council

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$2,901,113	$2,648,871	$2,356,501	$2,748,206	$3,369,230	$3,408,234
% change	-8.7%	-11.0%	16.6%	22.6%	1.2%

Source: Federal Fund Group: FAL 93.630, Developmental Disabilities Basic Support and Advocacy Grants

Legal Basis: Section 261.10 of H.B. 96 of the 136th G.A. (originally established by Controlling Board on April 25, 1980)

Purpose: This line item is used for the Ohio Developmental Disabilities Council (ODDC), a planning and advocacy body for community inclusion for people with developmental disabilities.

3HC8 653699 DDD Home and Community Based Services - Federal

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$146,617,686	$0	$112,413,400	$112,039,233	$0	$0
% change	-100.0%	N/A	-0.3%	-100.0%	N/A

Source: Federal Fund Group: Federal Fund Group: the American Rescue Plan Act of 2021 increased the federal matching rate for Medicaid home- and community-based spending by 10 percentage points from April 1, 2021, through March 31, 2022. These reimbursements were deposited into Fund 5HC8. As expenditures are made from Fund 5HC8, the associated federal match will be deposited into Fund 3HC8

Legal Basis: Discontinued line item (originally established by Sections 220.10 and 220.30 of H.B. 169 of the 134th G.A.)

Purpose: This line item supported the federal share of Home and Community-Based Services expenditures originally enacted by H.B. 169 of the 134th G.A., to enhance, expand, or strengthen home and community-based services (HCBS). DODD used these funds to support people receiving services and their families, the workforce, innovative technology, youth with complex needs, and the waiver modernization program.

Federal Fund Group

3HQ0 322656 DODD GEER - Supplemental Learning

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
$1,792,784	$0	$0	$0	$0	$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Federal Fund Group: Money from the Governor's Emergency Education Relief Fund made available under the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act

Legal Basis: Discontinued line item (originally established by Controlling Board on November 9, 2020)

Purpose: These funds were used in FY 2021 and FY 2022 to support students with Individualized Education Programs (IEPs) through the Learning Aid Ohio initiative, which helped students deal with the challenges due to remote learning caused by the COVID-19 pandemic.