

Ohio Department of Natural Resources

General Revenue Fund

GRF 725401 Division of Wildlife - Operating Subsidy

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,595,700	\$1,595,700	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000
% change	0.0%	6.5%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 343.10 and 343.20 of H.B. 96 of the 136th G.A.

Purpose: This line item provides payments for the direct and indirect central support charges for the Division of Wildlife. Funds are used to reimburse the Department's central offices for administrative expenses attributable to the Division.

GRF 725413 Parks and Recreational Facilities Lease Rental Bond Payments

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$45,754,873	\$60,211,903	\$61,769,662	\$77,818,679	\$57,500,000	\$76,500,000
% change	31.6%	2.6%	26.0%	-26.1%	33.0%

Source: General Revenue Fund

Legal Basis: Sections 343.10 and 343.20 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to retire debt on bonds issued to fund capital improvements to various parks and recreation facilities through the Ohio Public Facilities Commission that are then leased to ODNR. These projects are supported by bond proceeds deposited in the Parks and Recreation Improvement Fund (Fund 7035).

GRF 725456 Canal Lands

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$117,855	\$117,855	\$118,000	\$118,000	\$118,000	\$118,000
% change	0.0%	0.1%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 1520.03; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used by the Division of Parks and Watercraft to maintain the watered portions of the state's historical canal lands.

Ohio Department of Natural Resources

General Revenue Fund

GRF 725459 Buckeye State Tree Nursery

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$112,850	\$2,307,435	\$1,134,650	\$1,134,650
% change	N/A	N/A	1,944.7%	-50.8%	0.0%

Source: General Revenue Fund

Legal Basis: Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to support the Buckeye State Tree Nursery, which grows and distributes bare root seedlings for use by ODNR and other agencies and organizations throughout the state.

GRF 725460 LWCF Recreation Lands

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$241,871	\$212,199	\$262,646	\$266,995
% change	N/A	N/A	-12.3%	23.8%	1.7%

Source: General Revenue Fund

Legal Basis: Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to support payroll costs to ensure compliance with terms of federal Land and Water Conservation Fund (LWCF) grants received by the state. LWCF grants require that properties acquired or improved with LWCF grant funds remain open in perpetuity for public outdoor recreation. Development at some ODNR facilities has been deemed a conversion of use by the National Park Service (NPS) and are considered non-compliant under the terms of the LWCF grant. Funding under this line item is used to correct those compliance issues.

GRF 725505 Healthy Lake Erie Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$880,440	\$869,878	\$798,748	\$1,052,831	\$450,000	\$0
% change	-1.2%	-8.2%	31.8%	-57.3%	-100.0%

Source: General Revenue Fund

Legal Basis: Sections 343.10 and 343.20 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to assist landowners in the Lake Erie Basin with implementing "4R" nutrient management practices in an effort to reduce runoff that can lead to harmful algae blooms. In particular, uncodified law in H.B. 96 requires that the funding be used to: (1) employ conservation measures in the Western Lake Erie Basin; (2) provide funding assistance for soil testing, winter cover crops, edge of field testing, tributary monitoring, and animal waste abatement; and (3) promote any additional efforts to reduce nutrient runoff at the ODNR Director's discretion. These activities are undertaken by ODNR in consultation with the Department of Agriculture and the Environmental Protection Agency as part of the Ohio Clean Lakes Initiative.

Ohio Department of Natural Resources

General Revenue Fund

GRF 725507 Coal and Mine Safety Programs

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$2,922,172	\$2,926,383	\$3,007,976	\$3,025,203	\$3,222,147	\$3,297,340
% change	0.1%	2.8%	0.6%	6.5%	2.3%

Source: General Revenue Fund

Legal Basis: R.C. 1561.05; Sections 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item covers operating costs associated with ODNR's coal mine regulatory activities and the Mine Safety Program. The Mine Safety Program costs include testing and certification, health inspections, underground mine electrical safety training and inspections, and mine rescue equipment. Additionally, this line item supports payroll and provides state match requirements for funds received from Federal Mine Safety and Health Administrative Grants. Revenue from these grants is deposited to the credit of the Mine Grant Fund (Fund 3320) and appropriated under line item 725669, Mine Safety Grant.

GRF 725520 Special Projects

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$392,561	\$2,901,249	\$1,576,755	\$1,144,373	\$350,000	\$350,000
% change	639.1%	-45.7%	-27.4%	-69.4%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 343.10 and 343.20 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to support smaller-scale community projects. H.B. 96 earmarks the appropriated amounts for the FY 2026-FY 2027 biennium as follows: \$250,000 in each fiscal year for improvements at Mosquito Lake State park, and \$100,000 in each fiscal year to support Ohio Education programs at Aullwood Audubon Center and Farm and Grange Insurance Audubon Center.

Ohio Department of Natural Resources

General Revenue Fund

GRF 725903 Natural Resources General Obligation Bond Debt Service

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$20,479,650	\$29,846,653	\$19,912,394	\$38,580,076	\$14,300,000	\$14,300,000
% change	45.7%	-33.3%	93.7%	-62.9%	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 151.01 and 151.05; Sections 343.10 and 343.20 of H.B. 96 of the 136th G.A.

Purpose: This line item pays debt service on bonds issued to finance capital improvements through the Parks and Natural Resources Fund (Fund 7031) related to state and local parks and land and water recreation facilities; soil and water restoration and protection; land management, including preservation of natural areas and reforestation; water management, including dam safety; stream and lake management; flood control and flood damage control; fish and wildlife resource management; and other projects that enhance the use and enjoyment of Ohio's natural resources. Not more than \$50 million in bonds may be issued within any single fiscal year, and no more than \$200 million may be outstanding at any one time.

GRF 727321 Division of Forestry

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$7,050,249	\$7,216,188	\$9,041,712	\$9,893,797	\$10,000,000	\$10,000,000
% change	2.4%	25.3%	9.4%	1.1%	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 1503.011; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to provide funding for the operations of the Division of Forestry, which protects and enhances forests on both publicly and privately owned lands. The Division also oversees the sale of timber from publicly owned lands and assists the forest products industry in developing improved harvesting techniques.

GRF 729321 Office of Information Technology

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$188,432	\$186,406	\$524,999	\$525,000	\$526,055	\$526,337
% change	-1.1%	181.6%	0.0%	0.2%	0.1%

Source: General Revenue Fund

Legal Basis: Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to supplement funding for the operations of the Office of Information Technology, particularly for staff, development, and maintenance of the Geographic Information Management Systems. Most of ODNR's information technology activities, however, are funded through Fund 1570 line item 725651, Program Support.

Ohio Department of Natural Resources

General Revenue Fund

GRF 730321 Parks and Recreation

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$41,543,045	\$41,302,704	\$54,426,344	\$55,573,646	\$27,650,000	\$47,650,000
% change	-0.6%	31.8%	2.1%	-50.2%	72.3%

Source: General Revenue Fund

Legal Basis: R.C. 1541.03; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item supports the operating costs of state parks. The majority of funding under this line item goes for payroll expenses, as well as various other administrative expenses associated with overseeing the state park system, and is used in conjunction with State Park Fund (Fund 5120) line item 725605, State Parks Operations, to pay for these activities.

GRF 736321 Division of Engineering

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$2,055,885	\$2,324,881	\$2,344,384	\$2,406,674	\$2,431,760	\$2,476,358
% change	13.1%	0.8%	2.7%	1.0%	1.8%

Source: General Revenue Fund

Legal Basis: R.C. 1507.01; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item funds the operations of the Division of Engineering, which is responsible for ODNR's capital improvements. Activities funded from this line item include engineering design and evaluation, construction bidding and oversight, and oversight of capital improvement projects at ODNR facilities.

GRF 737321 Division of Water Resources

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,764,741	\$1,756,921	\$1,834,835	\$1,929,609	\$2,402,230	\$2,403,759
% change	-0.4%	4.4%	5.2%	24.5%	0.1%

Source: General Revenue Fund

Legal Basis: R.C. 1511.02; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item serves as the primary source of operating support for the Division of Water Resources, including payroll, maintenance, and equipment costs for the various functions of the Division. In addition, a portion of this line item is used to provide matching dollars for federal grants disbursed through Fund 3P40 line item 725660, Federal – Soil and Water Resources.

Ohio Department of Natural Resources

General Revenue Fund

GRF 738321 Office of Real Estate and Land Management

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$791,873	\$748,084	\$930,153	\$1,093,878	\$1,038,539	\$1,060,089
% change	-5.5%	24.3%	17.6%	-5.1%	2.1%

Source: General Revenue Fund

Legal Basis: R.C. 1507.01; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item provides funding for the Office of Real Estate and Land Management, which oversees such activities as real estate appraisals, title work, negotiations, land acquisition and inventory, and leasing.

GRF 741321 Division of Natural Areas and Preserves

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$4,094,125	\$3,842,342	\$4,255,899	\$5,092,032	\$5,104,211	\$5,205,199
% change	-6.1%	10.8%	19.6%	0.2%	2.0%

Source: General Revenue Fund

Legal Basis: R.C. 1517.02; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item funds the Division of Natural Areas and Preserves, which oversees the state's system of nature preserves and protects, manages, and acquires areas deemed to be of statewide or national natural significance, including habitat for rare species and unique geological features.

Dedicated Purpose Fund Group

2270 725406 Parks Projects Personnel

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$2,351,778	\$2,456,045	\$2,832,573	\$3,170,800	\$4,831,529	\$4,976,475
% change	4.4%	15.3%	11.9%	52.4%	3.0%

Source: Dedicated Purpose Fund Group: General obligation bond revenues

Legal Basis: Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used by the Divisions of Engineering, Parks and Watercraft, and Water Resources to cover the payroll costs of administering parks and recreation capital projects funded by the Parks and Recreation Improvement Fund (Fund 7035).

Ohio Department of Natural Resources

Dedicated Purpose Fund Group

4300 725671 Canal Lands

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$710,719	\$700,508	\$440,696	\$486,787	\$479,012	\$479,012
% change	-1.4%	-37.1%	10.5%	-1.6%	0.0%

Source: Dedicated Purpose Fund Group: Leases and sale of water from the state canal lands and transfers from GRF line item 725456, Canal Lands

Legal Basis: R.C. 1520.05; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used by the Division of Parks and Watercraft, the Office of Real Estate, and Division of Engineering to maintain and manage the sale of the state-owned parts of canal lands.

4S90 725622 NatureWorks Personnel

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$324,593	\$276,830	\$234,403	\$244,267	\$317,806	\$327,341
% change	-14.7%	-15.3%	4.2%	30.1%	3.0%

Source: Dedicated Purpose Fund Group: Up to 5% of Ohio Parks and Natural Resources Fund (Fund 7031) bond monies allowed for administrative costs

Legal Basis: Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This appropriation is used by the divisions of Engineering, Parks and Watercraft, and the Office of Real Estate to pay for the administration of the NatureWorks program. The NatureWorks Program provides grants from capital moneys to local governments for the acquisition, development, or rehabilitation of public parks and recreation areas.

4U60 725668 Scenic Rivers Protection

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$64,952	\$110,168	\$58,860	\$79,809	\$58,860	\$58,860
% change	69.6%	-46.6%	35.6%	-26.2%	0.0%

Source: Dedicated Purpose Fund Group: Proceeds from the sale of Scenic Rivers license plates

Legal Basis: Section 343.10 of H.B. 96 of the 135th G.A.6

Purpose: This appropriation is used to help finance scenic river conservation and education through the Division of Natural Areas and Preserves. The Scenic Rivers Program oversees 15 rivers that encompass approximately 830 miles of waterways in the state. The program manages and monitors the quality of these rivers, reviews public projects and local zoning actions that may affect them, and ensures their conservation for recreational use.

Ohio Department of Natural Resources

Dedicated Purpose Fund Group

5090 725602 State Forest

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$8,674,928	\$10,649,946	\$8,909,930	\$11,324,083	\$10,852,951	\$11,010,594
% change	22.8%	-16.3%	27.1%	-4.2%	1.5%

Source: Dedicated Purpose Fund Group: Proceeds from the sale of state forest lands; payments for easements, leases, or rents from such lands; 35% of the proceeds of timber sales on state forest lands; proceeds from the sale of non-timber forest products and minerals taken from state forest lands; royalties from mineral rights; and federal grants

Legal Basis: R.C. 1503.05; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used for the administration, operation, maintenance, development, and utilization of Ohio's state forests and to provide services to private forest owners. This line item also pays costs to reimburse local firefighting agencies and private companies for wildfire suppression services on lands managed by ODNR.

5110 725646 Ohio Geological Mapping

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$8,000,665	\$8,608,805	\$5,933,492	\$6,155,571	\$6,123,647	\$6,323,883
% change	7.6%	-31.1%	3.7%	-0.5%	3.3%

Source: Dedicated Purpose Fund Group: 7.5% of the severance taxes collected on sand, gravel, limestone, dolomite, and 10% of the severance taxes collected on oil and gas; proceeds from the sale of Division of Geological Survey publications; other fees charged for the Division's services

Legal Basis: R.C. 1505.09; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to pay for field, laboratory, and administrative tasks related to the mapping and public reporting of the geological and mineral resources of the state. This line item is also used to pay the costs of reviewing and monitoring injection wells.

5110 725679 Geographic Information System Centralized Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$663,641	\$669,405	\$276,661	\$288,574	\$0	\$0
% change	0.9%	-58.7%	4.3%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: 7.5% of the severance taxes collected on sand, gravel, limestone, dolomite, and 10% of the severance taxes collected on oil and gas; proceeds from the sale of Division of Geological Survey publications; other fees charged for the Division's services

Legal Basis: Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item supports payroll costs associated with Geographic Information Management Systems Program (GIMS) staff in the ODNR Office of Information Technology who produce GIS products made for public use.

Ohio Department of Natural Resources

Dedicated Purpose Fund Group

5120 725605 State Parks Operations

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$38,072,063	\$44,258,644	\$38,761,035	\$42,228,663	\$43,122,931	\$43,358,465
% change	16.2%	-12.4%	8.9%	2.1%	0.5%

Source: Dedicated Purpose Fund Group: State land leases, dock licenses, lodge concession fees and agreements, campground and cottage fees, federal grants, and other earned revenues generated by the state park system

Legal Basis: R.C. 1546.21; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to cover the cost of administering, operating, developing, and using lands and waters in the state for park and recreational purposes. Specifically, the line item is used to cover additional payroll that is not covered by GRF line item 730321, Parks and Recreation, as well as maintenance and equipment expenses.

5140 725606 Lake Erie Shoreline

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$2,078,096	\$1,573,218	\$1,541,774	\$1,400,727	\$1,694,771	\$1,732,863
% change	-24.3%	-2.0%	-9.1%	21.0%	2.2%

Source: Dedicated Purpose Fund Group: Permits and leases issued for the removal of minerals, including underground mining of salt, and royalties from sand and gravel

Legal Basis: R.C. 1506.05; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This appropriation is used to pay for activities which contribute to the protection of the shores and waters of Lake Erie, including erosion prevention, as well as planning, developing, and constructing recreational facilities at the lake. A portion of the funding under this line item is also used to meet state matching requirements for the NOAA grants appropriated under Fund 3P30 line item 725650, Coastal Management – Federal. In addition, the Division of Water Resources and the Division of Geological Survey draw upon funds in this line item for water management and geological mapping programs related to Lake Erie.

Ohio Department of Natural Resources

Dedicated Purpose Fund Group

5160 725620 Water Management

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$3,403,131	\$2,104,185	\$3,368,215	\$5,347,477	\$3,256,522	\$3,562,000
% change	-38.2%	60.1%	58.8%	-39.1%	9.4%

Source: Dedicated Purpose Fund Group: Moneys from water and sales from public waters, reservoirs, and dams

Legal Basis: R.C. 1521.04 and 1521.22; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This appropriation is used to pay for various water management programs, including Floodplain Management, Ground Water Resources, Stream Morphology and Stormwater, and Water Inventory and Planning. The funding is also used to purchase water from lakes managed by the U.S. Army Corps of Engineers and to sell water to local entities under long-term water sales contracts and agreements.

5180 725643 Oil and Gas Regulation and Safety

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$23,353,733	\$24,829,835	\$28,746,183	\$34,592,142	\$31,230,432	\$31,784,411
% change	6.3%	15.8%	20.3%	-9.7%	1.8%

Source: Dedicated Purpose Fund Group: Application fees for oil and gas well drilling and other regulatory fees; permit fees for plugging and abandoning wells; fines from violations of regulations; 90% of revenue generated from the severance tax on oil and natural gas

Legal Basis: R.C. 1509.02; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used for the Division of Oil and Gas Resource Management's core regulatory and oversight functions related to oil and gas production in Ohio, including reviewing and issuing permits for drilling wells, field inspections of wells, and for the administrative costs of the program. Other activities this line item supports are waste management functions, including the oversight of haulers of brine and drilling waste, and handling complaint investigations and enforcing violations of the state's Oil and Gas Law.

Ohio Department of Natural Resources

Dedicated Purpose Fund Group

5180 725677 Oil and Gas Well Plugging

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$11,652,199	\$19,952,457	\$33,717,055	\$50,123,117	\$47,734,902	\$48,022,027
% change	71.2%	69.0%	48.7%	-4.8%	0.6%

Source: Dedicated Purpose Fund Group: Application fees for oil and gas well drilling and other regulatory fees; permit fees for plugging and abandoning wells; fines from violations of regulations; 90% of revenue generated from the severance tax on nonhorizontal oil and natural gas wells

Legal Basis: R.C. 1509.02 and 1509.071; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used by the Division of Oil and Gas Resources Management to support the costs of plugging "orphaned" oil and gas wells in Ohio. Orphaned wells are wells with no documented owner or other responsible party. Well plugging is carried out by third-party contractors. At least 30% of the revenue deposited into Fund 5180 in the previous fiscal year must be spent on well plugging.

5210 725627 Off-Road Vehicle Trails

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$229,026	\$506,399	\$168,533	\$286,210	\$1,781,723	\$286,068
% change	121.1%	-66.7%	69.8%	522.5%	-83.9%

Source: Dedicated Purpose Fund Group: Fees and fines charged to owners of snowmobiles and all-purpose recreational vehicles

Legal Basis: R.C. 4519.11; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item provides funding to administer and enforce laws pertaining to the registration and operation of recreational vehicles including off-road motorcycles, ATV's, and snowmobiles and to provide trails, tracts and other areas for these vehicles. This funding is also used to develop and implement programs related to the safe use of recreational vehicles.

Ohio Department of Natural Resources

Dedicated Purpose Fund Group

5220 725656 Natural Areas and Preserves

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$606,589	\$1,732,545	\$712,519	\$1,100,402	\$585,191	\$600,500
% change	185.6%	-58.9%	54.4%	-46.8%	2.6%

Source: Dedicated Purpose Fund Group: Income tax refund contributions from the general public and donations

Legal Basis: R.C. 1517.11; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to pay for programs that (1) identify, protect, conserve and manage endangered plants, and (2) identify, acquire, and manage natural areas, wild, scenic, and recreational river areas, and endangered species' habitats. Funding in this line item also supports land acquisition and conservation easements, and new project development.

5290 725639 Mining Regulation and Safety

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$4,164,182	\$3,207,225	\$3,869,910	\$4,031,431	\$4,004,552	\$4,090,096
% change	-23.0%	20.7%	4.2%	-0.7%	2.1%

Source: Dedicated Purpose Fund Group: Varying percentages of the severance taxes imposed in R.C. 5749.02 on coal, limestone and dolomite, and sand and gravel

Legal Basis: R.C. 1513.30; Section 343.10 H.B. 96 of the 136th G.A.

Purpose: This appropriation covers the administrative costs related to coal and industrial minerals mining permitting and regulatory oversight, reclamation and restoration of former mining areas, and minor mine safety expenses.

5310 725648 Reclamation Forfeiture

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$285	\$5,025	\$40,455	\$55,079	\$195,573	\$195,579
% change	1,661.3%	705.1%	36.1%	255.1%	0.0%

Source: Dedicated Purpose Fund Group: A portion of the base and supplemental severance taxes on coal

Legal Basis: R.C. 1513.08; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to reclaim mined land where the permit was issued after September 1, 1981. Disbursements are made by the chief of the Division of Mineral Resources Management to reclaim land affected by coal mining which an operator has failed to reclaim. Reclamation involves restoring the affected land to a condition where it can support land uses employed before mining occurred.

Ohio Department of Natural Resources

Dedicated Purpose Fund Group

5BJ1 7256A6 Parks and Recreation

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$7,915,455	\$27,500,000	\$7,500,000
% change	N/A	N/A	N/A	247.4%	-72.7%

Source: Dedicated Purpose Fund Group: Proceeds from oil and gas leases within or under state parks transferred from the State Land Royalty Fund (Fund R074)

Legal Basis: R.C. 131.50, Sections 343.10 of H.B. 96 of the 136th G.A. (Created by the Controlling Board on September 9, 2024)

Purpose: This line item is used to expend revenues generated via signing fees, rentals and royalty payments in relation to state lands managed by ODNR and leased for the exploration, development, and production of oil or natural gas. R.C. 155.37 requires ODNR to use the money credited to the Natural Resources Land Royalty Fund (Fund 5BJ1) for capital improvements in the park in which the applicable oil or gas lease royalties were generated.

5BJ1 7256A7 Wildlife Area Land Royalties

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$0	\$3,000,000	\$0
% change	N/A	N/A	N/A	N/A	-100.0%

Source: Dedicated Purpose Fund Group: Proceeds from oil and gas leases within or under state parks transferred from the State Land Royalty Fund (Fund R074)

Legal Basis: R.C. 131.50, Section 343.10 of H.B. 96 of the 136th G.A. (Created by the Controlling Board on September 9, 2024)

Purpose: This line item allows ODNR to expend proceeds received from signing fees, rentals, and royalty payments for leases of land for the exploration, development, and production of oil and natural gas on wildlife area properties. Royalty revenue from oil and gas leases are deposited to the credit of the Natural Resources Land Royalty Fund (Fund 5BJ1).

Ohio Department of Natural Resources

Dedicated Purpose Fund Group

5CV1 725697 Coronavirus Relief DNR COVID Safety

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$6,041,226	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item

Purpose: The line item was used to pay for additional seasonal staffing to maintain sanitary and social distancing standards for restrooms, camp stores, playgrounds, and trails in accordance with public health guidelines during the COVID-19 pandemic. This money was also used to make sure visitors recreated safely by not overcrowding parking lots and followed the flow of direction for trails where travel was made one-way to ensure social distancing.

5E0 725612 Wildlife Law Enforcement

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$11,826	\$12,000	\$11,826	\$11,826
% change	N/A	N/A	1.5%	-1.5%	0.0%

Source: Dedicated Purpose Fund Group: Fines and penalties from law enforcement actions

Legal Basis: Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to purchase equipment and supplies to support wildlife law enforcement activities.

5E0 725613 Natural Resources Law Enforcement

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$6,780	\$33,738	\$0	\$0	\$0	\$0
% change	397.6%	-100.0%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Fines and penalties from law enforcement actions

Legal Basis: Discontinued line item

Purpose: This line item was used to support a portion of the law enforcement activities undertaken by natural resources law enforcement officers, overseen by the Division of Parks and Watercraft. Natural resources law enforcement personnel have responsibility for law enforcement activities in state parks, Ohio's waterways, and on Division of Forestry and Division of Natural Areas and Preserves lands.

Ohio Department of Natural Resources

Dedicated Purpose Fund Group

5HK0 725625 Ohio Nature Preserves

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$90,474	\$619	\$9,239	\$27,467	\$9,239	\$9,239
% change	-99.3%	1,392.1%	197.3%	-66.4%	0.0%

Source: Dedicated Purpose Fund Group: Proceeds from the sale of Ohio Nature Preserves license plates

Legal Basis: R.C. 4501.243; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to help finance nature preserve education, nature preserve clean-up projects, and nature preserve maintenance, protection, and restoration.

5LD0 725458 Oil and Gas Leasing Commission

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$480	\$10,000	\$10,000
% change	N/A	N/A	N/A	1,983.3%	0.0%

Source: Dedicated Purpose Fund Group: Nomination and bid fees for oil and gas development leases on state owned land.

Legal Basis: R.C. 155.35, Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: The Oil and Gas Leasing Commission Administration Fund (Fund 5LD0) consists of the proceeds of nomination and bid fees for oil and gas development leases on state owned land. This line item is used to pay the administrative costs of the Oil and Gas Leasing Commission, which reviews and approves those leases.

5MW0 725604 Natural Resources Special Purposes

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$229,390	\$1,853	\$0	\$0	\$0	\$0
% change	-99.2%	-100.0%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Cash transfers from the GRF

Legal Basis: As needed line item

Purpose: This line item pays for litigation expenses that may not be paid with capital appropriations. This money can be used for land surveys, appraisals, the acquisition of flowage easements, and various legal and court costs, such as court reporter fees, court transcripts, legal fees, court filing fees, deposition related costs and transcripts, expert witness costs, and trial preparation costs. An example of cases for which these funds are used is compensation for landowners near Grand Lake St. Marys, as was the case pursuant to a settlement in FY 2018.

Ohio Department of Natural Resources

Dedicated Purpose Fund Group

5P20 725634 Wildlife Boater Angler Administration

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$4,676,691	\$5,134,038	\$3,820,849	\$2,933,952	\$5,968,330	\$5,968,330
% change	9.8%	-25.6%	-23.2%	103.4%	0.0%

Source: Dedicated Purpose Fund Group: 0.125% of revenues from the motor vehicle fuel tax

Legal Basis: R.C. 1531.35; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item contains funding to acquire motor boat access areas for fishing and fishing access area maintenance on Ohio waterways, including Lake Erie and the Ohio River. The line item is also used to provide the 25% match required for Sportfish Restoration Grants from the U.S. Fish and Wildlife Service (USFWS).

5TD0 725514 Park Maintenance

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,627,516	\$1,843,983	\$1,414,381	\$1,452,735	\$1,540,331	\$1,540,331
% change	13.3%	-23.3%	2.7%	6.0%	0.0%

Source: Dedicated Purpose Fund Group: Annual cash transfers of \$1.8 million from the State Park Fund (Fund 5120)

Legal Basis: R.C. 1501.08; Sections 343.10 and 343.30 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to support maintenance and renovation projects at state parks. Temporary law in H.B. 96 allows the Director of Budget and Management to transfer up to \$2.2 million in each year of the biennium from the State Park Fund (Fund 5120) to support costs paid from this line item.

6150 725661 Dam Safety

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$766,515	\$2,022,276	\$1,784,871	\$1,758,935	\$5,673,950	\$6,473,950
% change	163.8%	-11.7%	-1.5%	222.6%	14.1%

Source: Dedicated Purpose Fund Group: Dam permit fees and fines from violations of dam regulations, Federal pass through funds under FAL 97.041 National Dam Safety Program and High Hazard Potential Dams Rehabilitation Grants

Legal Basis: R.C. 1521.06; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item funds ODNR's Dam Safety Program. Activities include dam inspections and oversight of dam construction projects to ensure that dams are physically sound and do not endanger public health and safety. Funding for the actual work to perform improvements in dams under ODNR's jurisdiction is provided through the state's capital appropriation process. This line item also supports high hazard dam remediation projects supported by federal pass through funds.

Ohio Department of Natural Resources

Dedicated Purpose Fund Group

6970 725670 Submerged Lands

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$293,037	\$791,441	\$633,738	\$1,032,218	\$667,210	\$679,080
% change	170.1%	-19.9%	62.9%	-35.4%	1.8%

Source: Dedicated Purpose Fund Group: Leases of land submerged in Lake Erie

Legal Basis: R.C. 1506.11; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to operate the Natural Resources' Coastal Management Program. The funding is primarily distributed as grants to local entities, including cities, counties, and port authorities, for coastal management projects. Some of these funds are used to meet state matching requirements for federal funds appropriated in line item 725650, Coastal Management – Federal.

6H20 725681 H2Ohio

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$10,973,158	\$24,743,296	\$33,536,395	\$35,839,346	\$21,200,000	\$21,200,000
% change	125.5%	35.5%	6.9%	-40.8%	0.0%

Source: Dedicated Purpose Fund Group: Cash transfers from the GRF

Legal Basis: Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to support, maintain, and create wetlands throughout the state, including but not limited to coastal and upland wetlands in the Western Basin of Lake Erie and to fund improvements and protection of state waterways.

7015 725607 Appalachian Hills

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$25,704,965	\$867,534	\$0	\$0	\$0	\$0
% change	-96.6%	-100.0%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Hunting and fishing license revenues; penalties, fines, and forfeitures for wildlife law violations; FAL 15.611, 15.626, and 15.628 (federal grants under the Pittman-Robertson Wildlife Restoration Act); sales of wildlife license plates; cash transfers from the GRF totaling \$29.15 million in FY 2022 and \$550,000 in FY 2023

Legal Basis: Discontinued line item

Purpose: This line item was used by ODNR to purchase the remainder of the American Electric Power ReCreation Land in southeastern Ohio. Acquisition of the approximately 60,000 acre property began in 2018. Now fully owned by ODNR, the area has been dedicated as Jesse Owens State Park and Appalachian Hills Wildlife Area.

Ohio Department of Natural Resources

Dedicated Purpose Fund Group

7015 740401 Division of Wildlife Conservation

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$62,064,173	\$73,791,849	\$80,450,638	\$84,003,350	\$84,946,128	\$87,919,242
% change	18.9%	9.0%	4.4%	1.1%	3.5%

Source: Dedicated Purpose Fund Group: Hunting and fishing license revenues; penalties, fines, and forfeitures for wildlife law violations; FAL 15.611, 15.626, and 15.628 (federal grants under the Pittman-Robertson Wildlife Restoration Act); sales of wildlife license plates; cash transfers from the GRF totaling \$29.15 million in FY 2022 and \$550,000 in FY 2023

Legal Basis: R.C. 1531.04; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item funds the operations and programs of the Division of Wildlife. The Division works to perpetuate and improve Ohio's wildlife resources by conducting programs to protect and manage fish, game, and other animals, and by regulating hunting and fishing activities in the state, including administering hunting and fishing licenses and permits.

7086 725414 Waterways Improvement

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$6,567,779	\$6,093,843	\$5,394,787	\$5,600,378	\$5,782,184	\$5,880,807
% change	-7.2%	-11.5%	3.8%	3.2%	1.7%

Source: Dedicated Purpose Fund Group: 0.875% of the state motor fuel tax and fees for watercraft registration and titles that is apportioned among various line items within the fund group

Legal Basis: R.C. 1521.20 and 5735.051; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item pays for the Department's dredging program, which involves removing silt and other debris from state park lakes. The program is administered by the Division of Parks and Watercraft.

Ohio Department of Natural Resources

Dedicated Purpose Fund Group

7086 739401 Watercraft Operations

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$33,811,417	\$31,812,388	\$29,852,858	\$27,728,105	\$28,432,898	\$28,922,532
% change	-5.9%	-6.2%	-7.1%	2.5%	1.7%

Source: Dedicated Purpose Fund Group: 0.875% of the state motor fuel tax and fees for watercraft registration and titles that is apportioned among various line items within the fund group; waterways conservation assessment fees on non-motorized boats

Legal Basis: R.C. 1547.75 and 5735.051; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item serves as the primary source of operating support for the watercraft programs of the Division of Parks and Watercraft. These programs include watercraft safety, education, and enforcement. The funding also supports marine law enforcement patrol operations, vessel safety and hull inspections, and other related activities. Other funds support watercraft registration operations, and other activities such as title and registration audits, title searches, and related functions.

8150 725636 Cooperative Management Projects

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$700,291	\$473,724	\$565,313	\$560,138	\$625,271	\$625,271
% change	-32.4%	19.3%	-0.9%	11.6%	0.0%

Source: Dedicated Purpose Fund Group: Proceeds from lease agreements with farmers who grow crops in wildlife areas; investment earnings

Legal Basis: R.C. 1531.30; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to maintain and manage wildlife areas in which the land is owned by the U.S. Army Corps of Engineers and leased by ODNR to farmers under agreement with the Corps.

8160 725649 Wetlands Habitat

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,617,816	\$1,180,565	\$705,117	\$767,274	\$659,691	\$659,691
% change	-27.0%	-40.3%	8.8%	-14.0%	0.0%

Source: Dedicated Purpose Fund Group: Stamp fee on hunting licenses for wild ducks, geese, or other waterfowl; reimbursements from competitive grants, and wetland mitigation agreements

Legal Basis: R.C. 1533.112; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This funding is used for the acquisition, development, management, and preservation of waterfowl areas in Ohio, other states, and Canada. Funding for areas outside of Ohio must support waterfowl that migrate to and across Ohio.

Ohio Department of Natural Resources

Dedicated Purpose Fund Group

8170 725655 Wildlife Conservation Checkoff

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$2,040,723	\$2,473,829	\$2,243,074	\$2,029,726	\$1,923,060	\$1,923,060
% change	21.2%	-9.3%	-9.5%	-5.3%	0.0%

Source: Dedicated Purpose Fund Group: Income tax refund contributions from the general public and donations

Legal Basis: R.C. 1531.26; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to provide funding to buy, stock, manage, and protect wild animals. The funding is also used to acquire land, conduct biological studies, and educate the public, as well as to provide the 35% match required to receive federal funding from USFWS under the Pittman-Robertson Wildlife Restoration Act.

8180 725629 Cooperative Fisheries Research

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,381,970	\$1,645,306	\$1,507,215	\$1,641,313	\$1,500,000	\$1,500,000
% change	19.1%	-8.4%	8.9%	-8.6%	0.0%

Source: Dedicated Purpose Fund Group: FAL 11.407, Interjurisdictional Fisheries Act of 1986

Legal Basis: R.C. 1531.04; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to distribute federal grants that the Department receives through a letter of credit system with the federal Department of Commerce's National Oceanic and Atmospheric Administration. The grants pay for fish and wildlife research activities conducted by the Ohio Cooperative Fisheries Research Unit. This unit is comprised of the Division of Wildlife, the Ohio State University, the U.S. Fish and Wildlife Service, and any other subgrantees to the cooperative agreement.

8190 725685 Ohio River Management

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$53,305	\$31,282	\$50,399	\$21,884	\$43,786	\$43,786
% change	-41.3%	61.1%	-56.6%	100.1%	0.0%

Source: Dedicated Purpose Fund Group: Negotiated mitigation settlements received from persons responsible for adverse effects on fish and wildlife of the Ohio River and their habitats

Legal Basis: R.C. 1531.31; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used for the preservation, development, and management of wildlife in the Ohio River through the acquisition of critical habitat areas, monitoring of fish and wildlife populations, expansion of programs for the production and stocking of game fish, and researching and developing methods for improving public access to the river.

Ohio Department of Natural Resources

Dedicated Purpose Fund Group

81B0 725688 Wildlife Habitats

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,466,594	\$1,530,322	\$1,040,166	\$941,608	\$1,359,102	\$1,359,102
% change	4.3%	-32.0%	-9.5%	44.3%	0.0%

Source: Dedicated Purpose Fund Group: Transfers of investment earnings from the Wildlife Habitat Trust Fund, a custodial fund consisting of gifts, donations, bequests, and other moneys contributed to the Division of Wildlife and held by the Treasurer of State

Legal Basis: R.C. 1531.32 and 1531.33; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used by the Division of Wildlife to acquire and develop land for the preservation, propagation, and protection of wildlife and wildlife habitats.

Internal Service Activity Fund Group

1550 725601 Departmental Projects

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,241,940	\$1,835,565	\$1,093,966	\$2,594,112	\$1,566,470	\$1,586,980
% change	47.8%	-40.4%	137.1%	-39.6%	1.3%

Source: Internal Service Activity Fund Group: Moneys from contractual agreements between divisions or offices of the Department, other state agencies, nonfederal grant sources for one-time projects performed by ODNR, well log filing fees, proceeds from the purchase of departmental publications, and certain federal grants where no advance funds are provided under the terms of the grant agreement

Legal Basis: R.C. 1521.05; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used for various operating costs associated with miscellaneous projects performed by ODNR offices and divisions.

1550 725676 Hocking Hills State Park Lodge

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$7,473,095	\$537,334	\$6,032	\$0	\$0	\$0
% change	-92.8%	-98.9%	-100.0%	N/A	N/A

Source: Internal Service Activity Fund Group: Proceeds from an insurance settlement stemming from a 2016 fire that destroyed the Hocking Hills State Park Lodge

Legal Basis: Discontinued line item

Purpose: This line item was used for renovation and reconstruction projects in the aftermath of a fire at Hocking Hills State Park Lodge in 2016.

Ohio Department of Natural Resources

Internal Service Activity Fund Group

1570 725651 Program Support

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$18,844,991	\$23,512,801	\$24,275,735	\$26,046,012	\$26,713,040	\$27,292,005
% change	24.8%	3.2%	7.3%	2.6%	2.2%

Source: Internal Service Activity Fund Group: Charges made to each division for central support and administration; cash transfers during the FY 2022-FY 2023 biennium from funds abolished by H.B. 110 of the 134th G.A.

Legal Basis: Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used by ODNR's central offices to cover the payroll and operating costs of ODNR's central administrative offices. including the Director's office, finance, communications, legal counsel, human resources functions, ODNR's administration of MARCS, and repairs, maintenance, utilities, at ODNR's Fountain Square campus and the ODNR area at the Ohio Expo Center.

2040 725687 Information Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$282,113	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Internal Service Activity Fund Group: Chargebacks from divisions for services provided by ODNR's Office of Information Technology

Legal Basis: Discontinued line item

Purpose: This line item was used to pay for most of the costs of ODNR's Office of Information Technology, including computer, networking, and telephone services. Since FY 2022, these costs have been paid under line item Fund 1570 line item 725651, Program Support.

2050 725696 Human Resource Direct Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$100,376	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Internal Service Activity Fund Group: Chargebacks from ODNR divisions for central human resources services as determined by the directors of Natural Resources and the Office of Budget and Management

Legal Basis: Discontinued line item

Purpose: This line item was used to provide a centralized source of funding for human resources functions agency-wide under a single Office of Human Resources. Since FY 2022, these costs have been paid under Fund 1570 line item 725651, Program Support.

Ohio Department of Natural Resources

Internal Service Activity Fund Group

2230 725665 Law Enforcement Administration

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$213,467	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Internal Service Activity Fund Group: Moneys received from law enforcement and emergency response divisions that utilize the MARCS system and law enforcement services

Legal Basis: Discontinued line item

Purpose: This line item was used for department-wide law enforcement administration and investigative services, as well as the agency's administration and implementation of the Multi-Agency Radio Communications System (MARCS). Since FY 2022, these costs have been paid under Fund 1570 line item 725651, Program Support.

5100 725631 Maintenance - State-owned Residences

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$49,421	\$65,935	\$50,137	\$82,524	\$43,713	\$43,713
% change	33.4%	-24.0%	64.6%	-47.0%	0.0%

Source: Internal Service Activity Fund Group: Rental payments made by departmental employees who live in houses on land managed by various divisions of the Department

Legal Basis: Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to improve and maintain state-owned properties rented to employees of the divisions of Parks and Watercraft, Wildlife, and Forestry.

6350 725664 Fountain Square Facilities Management

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$223,708	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Internal Service Activity Fund Group: Direct charges to ODNR divisions for maintenance services, security, and utilities for ODNR's central office facilities

Legal Basis: Discontinued line item

Purpose: This funding was used for the maintenance, utilities, repairs, renovation, security, and management of ODNR's headquarters at the Fountain Square complex and ODNR's presentation grounds at the Ohio Expo Center. Since FY 2022, these costs have been paid under Fund 1570 line item 725651, Program Support.

Ohio Department of Natural Resources

Capital Projects Fund Group

7061 725405 Clean Ohio Trail Operating

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$226,094	\$358,588	\$250,051	\$210,532	\$267,307	\$273,030
% change	58.6%	-30.3%	-15.8%	27.0%	2.1%

Source: Capital Projects Fund Group: Interest earnings on ODNR's 12.5% share of the bond proceeds under the Clean Ohio Program

Legal Basis: R.C. 1519.05; Sections 343.10 and 343.50 of H.B. 96 of the 136th G.A.

Purpose: This line item pays for costs that ODNR incurs to run the Clean Ohio Recreational Trails Grant Program. Grants are provided through the state capital budget in line item C72514, Clean Ohio Local Grants.

Fiduciary Fund Group

5ZT0 7256A2 State Park Lodges Maintenance and Repair

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$615,618	\$10,601,074	\$8,279,583	\$11,950,641	\$11,950,641
% change	N/A	1,622.0%	-21.9%	44.3%	0.0%

Source: Fiduciary Fund Group: Payments by concessionaires based on a percentage of the concessionaires' gross receipts

Legal Basis: Section 343.10 of H.B. 96 of the 136th G.A. (originally established by the Controlling Board in April 2023)

Purpose: This line item is used by ODNR to pay certain maintenance and repair costs for facilities operated by concessionaires at state park lodges, restaurants, and marinas. It was created to satisfy the terms of contracts under which concessionaires pay a percentage of the gross receipts received from their operation of ODNR facilities during the preceding month.

Holding Account Fund Group

R017 725659 Performance Cash Bond Refunds

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$347,431	\$338,006	\$450,999	\$648,874	\$450,999	\$450,999
% change	-2.7%	33.4%	43.9%	-30.5%	0.0%

Source: Holding Account Fund Group: Cash performance bonds and CAUV assessments

Legal Basis: R.C. 1513.16; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used by the divisions of Mineral Resources Management, Forestry, Oil and Gas Resources Management, and Parks and Watercraft to collect moneys that ODNR receives from other entities as performance security and to refund those entities upon the completion of work or satisfaction of terms for which the performance bond was required.

Ohio Department of Natural Resources

Holding Account Fund Group

R043 725624 Forestry

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,579,112	\$1,578,538	\$2,104,919	\$1,989,530	\$2,104,919	\$2,104,919
% change	0.0%	33.3%	-5.5%	5.8%	0.0%

Source: Holding Account Fund Group: Proceeds from timber sales

Legal Basis: R.C. 1503.05; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to distribute the proceeds of timber sales. Of total timber sales revenue credited to Fund R043, 35% is distributed to the State Forest Fund (Fund 5090) and 65% is distributed to local governmental entities in the county where the timber was harvested. Of this 65%, one-quarter goes to the county, one-quarter goes to the township, and one-half goes to school districts.

Federal Fund Group

3320 725669 Federal Mine Safety Grant

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$260,854	\$223,664	\$279,771	\$257,595	\$306,979	\$316,189
% change	-14.3%	25.1%	-7.9%	19.2%	3.0%

Source: Federal Fund Group: FAL 17.600, Mine Health and Safety Grants (U.S. Department of Labor's Mine Safety and Health Administration) issued by formula based on the number of mining operations in the state

Legal Basis: Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used for improving mine health and safety conditions in Ohio. This includes mine safety education programming and improving emergency medical training and equipment within the state's mining regions.

3B30 725640 Federal Forest Pass-Thru

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$747,474	\$837,711	\$541,969	\$250,167	\$419,535	\$419,535
% change	12.1%	-35.3%	-53.8%	67.7%	0.0%

Source: Federal Fund Group: FAL 10.664, Forest Products (payments in lieu of property taxes from the federal government), FAL 10.665 Schools and Roads-Grants to States, FAL 15.438 National Forest Acquired Lands

Legal Basis: R.C. 1503.01; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item provides pass-through funding to counties from payments in lieu of property taxes received from the federal government. These funds represent the counties' share of revenues from the sale of forest products (mostly timber) from national forests located within the counties' jurisdictions.

Ohio Department of Natural Resources

Federal Fund Group

3B40 725641 Federal Flood Pass-Thru

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$105,291	\$210,340	\$141,645	\$109,822	\$106,648	\$106,648
% change	99.8%	-32.7%	-22.5%	-2.9%	0.0%

Source: Federal Fund Group: FAL 15.433 Flood Control Act Lands, Payments to States in Lieu of Real Estate Taxes, and distribution of the state's share of proceeds from the sale or use of federal lands

Legal Basis: R.C. 5705.11; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to disburse payments made to counties by the U.S. Department of the Interior in lieu of property taxes on federal lands used for flood control projects within those counties. Funds are used for public benefit for things such as schools and public roads of the county, or for defraying the expenses of county governments and special districts for flood and drainage control projects, including public obligations issued to make these improvements.

3B50 725645 Federal Abandoned Mine Lands

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$9,265,496	\$13,620,110	\$27,815,234	\$36,632,418	\$69,114,806	\$69,268,735
% change	47.0%	104.2%	31.7%	88.7%	0.2%

Source: Federal Fund Group: FAL 15.252, Abandoned Mine Land Reclamation Program

Legal Basis: Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item supports the Abandoned Mine Land (AML) Program. AML funds consist of a portion of revenues from the federal severance tax on coal that are collected from Ohio mining operations and returned to the state for reclamation purposes through the Office of Surface Mining Reclamation and Enforcement (OSM) in the U.S. Department of the Interior. The AML Program designs and oversees reclamation activities on abandoned coal mine lands, including maintaining an inventory of abandoned mine sites for the purpose of ensuring public health and safety. Reclamation activities include engineering projects, environmental restoration, wildlife enhancement, reforestation, and archaeological surveys.

Ohio Department of Natural Resources

Federal Fund Group

3B60 725653 Federal Land and Water Conservation Grants

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$3,806,903	\$9,029,131	\$6,009,629	\$7,051,372	\$10,800,000	\$25,800,000
% change	137.2%	-33.4%	17.3%	53.2%	138.9%

Source: Federal Fund Group: FAL 15.916, Outdoor Recreation-Acquisition, Development and Planning

Legal Basis: Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to disburse federal grant revenues to local communities, including cities, counties, townships, villages, park districts, joint recreation districts, and conservancy districts, for outdoor recreational programs. The grants provide up to a 50% reimbursement for projects involving acquisition or development of land for public outdoor recreation.

3B70 725654 Reclamation - Regulatory

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,454,470	\$1,250,941	\$1,175,027	\$1,150,753	\$1,311,309	\$1,340,625
% change	-14.0%	-6.1%	-2.1%	14.0%	2.2%

Source: Federal Fund Group: FAL 15.250, Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining

Legal Basis: Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used by the Division of Mineral Resources Management to administer a portion of the Division's Coal Regulatory Program and supplement funds from the state coal severance tax to provide oversight and enforcement of Ohio's coal mining industry.

3I00 7256A5 Long Term Abandoned Mine Land Reclamation

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$0	\$100,000	\$100,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: Federal Fund Group: Federal grants under the Bipartisan Infrastructure Law

Legal Basis: Section 343.10 of H.B. 96 of the 136th G.A. (Created by the Controlling Board on May 6, 2024)

Purpose: This line item is used to pay for the abatement and treatment of acid mine drainage resulting from coal mining. This includes the costs of building, maintaining, and rehabilitating acid mine treatment systems. Funding under this line item is also used for the prevention, abatement, and control of mine subsidence and coal mine fires.

Ohio Department of Natural Resources

Federal Fund Group

3P10 725632 Geological Survey - Federal

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$231,034	\$196,683	\$253,065	\$545,037	\$805,102	\$786,700
% change	-14.9%	28.7%	115.4%	47.7%	-2.3%

Source: Federal Fund Group: FAL 15.808, Geological Survey and Data Research Collection

Legal Basis: R.C. 1505.01; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to cover costs for certain eligible personnel, maintenance, and equipment associated with the Division of Geological Survey's mapping activities.

3P20 725642 Oil and Gas - Federal

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$144,581	\$145,529	\$153,439	\$146,067	\$20,109,957	\$20,115,008
% change	0.7%	5.4%	-4.8%	13,667.6%	0.0%

Source: Federal Fund Group: FAL 66.433, State Underground Water Source Protection

Legal Basis: R.C. 1509.02; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used for certain personnel, maintenance, and equipment costs associated with the Division of Oil and Gas Resources' well plugging and oil and gas regulatory programs.

3P20 725698 Oil And Gas - Federal Orphan Well Plug

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$735,827	\$10,598,944	\$11,311,410	\$22,363,120	\$22,363,120
% change	N/A	1,340.4%	6.7%	97.7%	0.0%

Source: Federal Fund Group: Federal grants under the federal Bipartisan Infrastructure Law

Legal Basis: Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to enter into construction manager at risk agreements to plug orphaned oil and gas wells.

Ohio Department of Natural Resources

Federal Fund Group

3P30 725650 Coastal Management - Federal

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$2,781,964	\$3,261,381	\$5,629,586	\$4,379,251	\$3,953,487	\$4,013,587
% change	17.2%	72.6%	-22.2%	-9.7%	1.5%

Source: Federal Fund Group: FAL 11.419, Coastal Zone Management Administration Awards

Legal Basis: Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item covers costs related to the Ohio Coastal Management Program. Some funds are kept for administrative purposes, and the remainder is distributed as coastal management assistance grants. Matching funds are disbursed from Fund 5140 line item 725606, Lake Erie Shoreline.

3P40 725660 Federal - Soil and Water Resources

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$207,215	\$264,000	\$352,715	\$440,240	\$416,420	\$422,292
% change	27.4%	33.6%	24.8%	-5.4%	1.4%

Source: Federal Fund Group: FAL 97.070, Map Modernization Management Support, and 97.023, FEMA Grants - Community Assistance Program State Support Services Element; FAL 66.460, USEPA Section 319 Nonpoint Source Implementation Grant

Legal Basis: Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to disburse Federal Emergency Management Agency (FEMA) grant money to cover personnel and maintenance costs associated with the floodplain management programs administered by the Division of Water Resources. The funding from the U.S. Environmental Protection Agency (USEPA) is used for the federal Nonpoint Source Management Program. Matching funds are provided through the GRF.

3R50 725673 Acid Mine Drainage Abatement/Treatment

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$611,625	\$545,186	\$871,257	\$1,137,545	\$860,489	\$860,489
% change	-10.9%	59.8%	30.6%	-24.4%	0.0%

Source: Federal Fund Group: FAL 15.252, Abandoned Mine Land Reclamation Program

Legal Basis: R.C. 1513.37; Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line item supports the Acid Mine Drainage Abatement/Treatment Program approved by the U.S. Department of the Interior. Specifically, these funds are used to mitigate and treat acidic drainage that enters the water supply from coal mines in watersheds that have been approved as designated hydrologic units.

Ohio Department of Natural Resources

Federal Fund Group

3Z50 725657 Federal Recreation and Trails

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,250,643	\$1,093,759	\$1,561,335	\$1,565,895	\$1,122,594	\$1,127,603
% change	-12.5%	42.7%	0.3%	-28.3%	0.4%

Source: Federal Fund Group: FAL 20.219, Recreational Trails (formula grants from the Federal Highway Administration for recreational trail projects)

Legal Basis: Section 343.10 of H.B. 96 of the 136th G.A.

Purpose: This line is used by the Office of Real Estate to administer the Recreational Trails Grant Program. Grants fund land acquisition and the development of local and statewide trails for a variety of uses, including hiking, biking, off-roading, in-line skating, snowmobiling, equestrian activities, and other such uses. The bulk of this funding is used for grants awarded to political subdivisions on a competitive basis for trail and trail-related construction, maintenance, restoration, and land acquisition. Additionally, a small portion of this line item is used by ODNR to cover the payroll costs of managing the grant program.