

Ohio Department of Transportation

General Revenue Fund

GRF 772455 DriveOhio and UAS Center EV Workforce Transformation

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$500,000	\$500,000	\$0	\$0
% change	N/A	N/A	0.0%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item.

Purpose: This line item was used to fund the DriveOhio Initiative for smart mobility technology, including the Rural Automated Driving System and I-70 Truck Automation Corridor projects, and to expand publicly accessible EV charging infrastructure across the state under the National Electric Vehicle Infrastructure Program.

GRF 772456 Unmanned Aerial Systems Center

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$199,978	\$3,000,000	\$500,000
% change	N/A	N/A	N/A	1,400.2%	-83.3%

Source: General Revenue Fund

Legal Basis: Sections 411.10, and 411.20 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to administer the FlyOhio Tethered Drone Pilot Program, to test the use of tethered drones over rural campsite areas, urban, and suburban areas to gauge the feasibility and cost-effectiveness of sharing data collected with emergency responders as well as public safety and infrastructure security professionals. H.B. 96 earmarks \$2,500,000 in FY 2026 for the Drones for First Responders pilot program, through which municipal law enforcement agencies, fire departments, and emergency medical services organizations may receive grants to buy drones, train drone operators, and obtain support for navigating requisite federal processes and approvals, as well as integrating statewide operation.

GRF 772502 Local Transportation Projects

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$67,995	\$302,275	\$83,607	\$0	\$0	\$0
% change	344.6%	-72.3%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to support the Regional Transportation Improvement Project (RTIP) in Carroll, Columbiana, and Stark counties.

Ohio Department of Transportation

General Revenue Fund

GRF 775451 Public Transportation-State

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$115,019	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to provide subsidy assistance for transit systems, grants to small urban and rural transit systems under the Elderly and Disabled Fare Assistance Program, and operating funding for the Office of Transit. Since FY 2020, GRF line item 775470 has been used for these purposes, save for some residual spending under line item 775451 in FY 2022.

GRF 775470 Public Transportation - State

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$47,561,414	\$36,735,679	\$46,251,210	\$41,702,772	\$37,014,636	\$37,014,636
% change	-22.8%	25.9%	-9.8%	-11.2%	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 5501.07; Sections 411.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to support rural and small urban transit systems, awarding grants to transit systems to cover wages, fuel, insurance, training, vehicle maintenance as well as planning assistance. The funding supports the following: (1) Urban Transit Program; (2) Ohio Transit Partnership Program; (3) Rural Transit Program; (4) Specialized Transportation Program; and (5) Elderly and Disabled Transit Fare Assistance Program.

GRF 775471 State Road Improvements

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$3,202,833	\$35,959,844	\$20,167,155	\$0	\$0
% change	N/A	1,022.8%	-43.9%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to provide supplemental funding for road improvement projects in conjunction with Highway Operating Fund line item 772421, Highway Construction - State.

Ohio Department of Transportation

General Revenue Fund

GRF 776465 Rail Development

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$518,811	\$829,076	\$2,287,279	\$4,530,272	\$3,000,000	\$3,000,000
% change	59.8%	175.9%	98.1%	-33.8%	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 4981.032; Section 411.10 of H.B. 96 of the 136th G.A.

Purpose: This funding is used by the Ohio Rail Development Commission to award grants that support rail development. The grants assist railroads, businesses, and communities on projects such as rail line rehabilitation, construction of rail spurs, and other freight rail infrastructure. Loans for similar rail development projects are paid through Fund 4N40 line item 776664, Rail Transportation - Other, under H.B. 54, the FY 2026-FY 2027 transportation budget act.

GRF 777471 Airport Improvements - State

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$2,982,215	\$5,737,277	\$6,948,297	\$7,432,616	\$21,650,000	\$19,650,000
% change	92.4%	21.1%	7.0%	191.3%	-9.2%

Source: General Revenue Fund

Legal Basis: R.C. 4561.03; Sections 411.10 and 411.30 of H.B. 96 of the 136th G.A.

Purpose: This line item supports the Ohio Airport Grant Program, which provides grants for airport pavement rehabilitation and obstruction removal or marking to publicly-owned airports in Ohio that do not receive Federal Aviation Administration (FAA) Air Carrier Enplanement Funds or FAA Air Cargo Entitlements. The line item is also used to pay some operating costs of the Office of Aviation. H.B. 96 earmarks the following under the line item: (1) approximately \$4.7 million in each fiscal year to administer the Ohio Airport Improvement Program; (2) \$5.0 million in each fiscal year to provide matching funds for eligible airports awarded Airport Infrastructure Grant funding through the Infrastructure Investment and Jobs Act; and (3) \$2.0 million in FY 2026 for the Eastern Ohio Military Affairs Commission to support construction and repair projects at the Youngstown Air Reserve Station, the Youngstown-Warren Regional Airport, and the Camp James A. Garfield Joint Military Training Center. Funding for aviation-related purposes is supplemented by the following under H.B. 54, the FY 2026-FY 2027 transportation budget act: (1) Fund 5W90 line item 777615, County Airport Maintenance, and (2) Fund 7002 line item 777472, Airport Improvements-Federal.

Ohio Department of Transportation

Highway Operating Fund Group

2120 772426 Highway Infrastructure Bank - Federal

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,088,406	\$1,166,630	\$1,328,842	\$711,653	\$5,750,500	\$5,750,500
% change	7.2%	13.9%	-46.4%	708.0%	0.0%

Source: Highway Operating Fund Group: Loan repayments, associated fees, and interest; originally capitalized by federal motor fuel tax revenues

Legal Basis: R.C. 5531.09; Section 203.10 of H.B. 54 of the 136th G.A.

Purpose: This line item provides federal dollars used for State Infrastructure Bank (SIB) loans to local government entities for highway construction projects that are eligible under federal laws and regulations. As such, only right of way purchases and construction costs may receive SIB funding. Federal funds may cover up to 80% of the project cost under this line item, with state motor fuel tax revenues covering the state match. Other sources of SIB loan funding for highway construction are expended through Fund 2120 line items 772427, Highway Infrastructure Bank - State, and 772431, Roadway Infrastructure - State.

2120 772427 Highway Infrastructure Bank - State

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$12,544,710	\$11,090,169	\$14,495,632	\$16,349,403	\$15,099,500	\$15,099,500
% change	-11.6%	30.7%	12.8%	-7.6%	0.0%

Source: Highway Operating Fund Group: Loan repayments, associated fees, and interest; originally capitalized by state motor fuel tax revenues

Legal Basis: R.C. 5531.09; Section 203.10 of H.B. 54 of the 136th G.A.

Purpose: This line item is used for SIB highway construction loans from second generation funds and state motor fuel tax funds. Second generation funds are non-federal funds that were used to pay back SIB loans originally financed with federal funds. The only federal requirement placed on using these funds is that the project qualifies for eligibility as if paid through line item 772426, Highway Infrastructure Bank - Federal. No match is required to use these funds. SIB loan funding of highway construction is also spent through Fund 2120 line items 772426, Highway Infrastructure Bank - Federal, and 772431, Roadway Infrastructure - State.

Ohio Department of Transportation

Highway Operating Fund Group

2120 772430 Infrastructure Debt Reserve Title 23-49

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$549,093	\$545,366	\$0	\$0	\$0	\$0
% change	-0.7%	-100.0%	N/A	N/A	N/A

Source: Highway Operating Fund Group: Loan repayments

Legal Basis: Discontinued line item

Purpose: This line item was used to pay debt service on bonds issued to finance the SIB Bond Program. A total of \$10 million in bonds were issued, the proceeds of which were used to make loans to political subdivisions for local transportation infrastructure projects. Corresponding Fund 2130 line item 772433, Infrastructure Debt Reserve - State, was used to pay debt service on the SIB Bond Program bonds issued for non-federally funded projects.

2130 772431 Roadway Infrastructure Bank - State

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,160,152	\$2,911,409	\$2,950,060	\$3,695,814	\$3,750,000	\$3,750,000
% change	151.0%	1.3%	25.3%	1.5%	0.0%

Source: Highway Operating Fund Group: Loan repayments, associated fees, and interest; originally capitalized by state motor fuel tax revenues

Legal Basis: R.C. 5531.09; Section 203.10 of H.B. 54 of the 136th G.A.

Purpose: This line item provides state funds for SIB loans supporting local highway infrastructure projects. No match is required to use the state funds. SIB loan funding for highway construction is also funded through Fund 2120 line items 772426, Highway Infrastructure Bank - Federal, and 772427, Highway Infrastructure Bank - State.

2130 772433 Infrastructure Debt Reserve - State

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$505,000	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Highway Operating Fund Group: Loan repayments

Legal Basis: Discontinued line item

Purpose: This line item was used to pay debt service on bonds issued to finance the SIB Bond Program. More specifically, the line item supports the bonds that were backed by non-federal SIB funding. Fund 2120 line item 772430, Infrastructure Debt Reserve Title 23-49, pays debt service on the SIB Bond Program bonds issued for federally funded projects. The balance of issued SIB bonds paid for under this line item were paid in full in FY 2022.

Ohio Department of Transportation

Highway Operating Fund Group

2130 777477 Aviation Infrastructure Bank - State

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: Highway Operating Fund Group: Loan repayments, associated fees, and interest; originally capitalized by a cash transfer from the GRF

Legal Basis: R.C. 5531.09; Section 203.10 of H.B. 54 of the 136th G.A.

Purpose: This line item is used to provide SIB loans for aviation projects, such as those related to hangars, safety, infrastructure, and right of way. There is no required match in order to qualify for funding. Since the SIB Program's inception in FY 1997, a total of \$46.7 million in loans has been awarded for 19 airport projects.

5X10 772504 Ohio Highway Transportation Safety

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$109,294	\$13,500,000	\$7,000,000
% change	N/A	N/A	N/A	12,252.0%	-48.1%

Source: Highway Operating Fund Group: Local Government Fund distributions withheld for political subdivisions operating traffic law enforcement cameras.

Legal Basis: ORC 5747.502; Section 203.10 of H.B. 54 of the 136th G.A.

Purpose: This line item is used to fund public safety projects in areas in which political subdivisions had Local Government Fund (LGF) distributions reduced due to usage of traffic law enforcement cameras.

7002 770003 Transportation Facilities Lease Rental Bond Payments

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$16,535,950	\$16,540,416	\$21,598,650	\$21,383,853	\$23,000,000	\$23,000,000
% change	0.0%	30.6%	-1.0%	7.6%	0.0%

Source: Highway Operating Fund Group: State motor fuel tax revenues and other highway-related revenues

Legal Basis: Sections 203.10 and 203.20 of H.B. 54 of the 136th G.A.

Purpose: This line item is used to make debt service payments on bonds issued for the rehabilitation and construction of ODOT facilities. ODOT has three types of facilities to serve as bases for ODOT workers to maintain the roads and bridges throughout the state: full-service maintenance facilities, outposts, and yards. H.B. 54 allows for amounts exceeding what is necessary to make debt service payments to be transferred to Fund 7002 line items 772421, Highway Construction – State, or 773431, Highway Maintenance – State, with the approval of the OBM Director.

Ohio Department of Transportation

Highway Operating Fund Group

7002 771411 Planning and Research - State

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$25,460,865	\$26,289,553	\$29,958,432	\$33,259,397	\$34,583,813	\$35,352,350
% change	3.3%	14.0%	11.0%	4.0%	2.2%

Source: Highway Operating Fund Group: State motor fuel tax revenues and other highway-related revenues

Legal Basis: R.C. 5501.03 and 5501.11; Sections 203.10, 203.25 and 203.60 of H.B. 54 of the 136th G.A.

Purpose: This line item provides the state share of funds used by ODOT's Division of Planning for the collection and review of statewide traffic monitoring data, maintenance of the state road inventory, gathering of data for the national Highway Performance Monitoring System, long-range and urban plan development, and other planning and research activities. H.B. earmarks the following amounts for three studies required under H.B. 54: (1) up to \$1.5 million in FY 2026 to conduct a feasibility study for a proposed I-73 corridor connecting Toledo to Chesapeake; (2) up to \$0.5 million in FY 2026 for a study of ODOT's pavement selection process; and (3) up to \$0.5 million in FY 2026 for ODOT and the Ohio Turnpike and Infrastructure Commission to create a joint plan regarding the feasibility of connecting U.S. 23 to I-71.

7002 771412 Planning and Research - Federal

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$36,215,270	\$37,044,350	\$43,798,780	\$56,932,026	\$57,095,074	\$57,095,074
% change	2.3%	18.2%	30.0%	0.3%	0.0%

Source: Highway Operating Fund Group: Federal Highway Trust Fund distributions

Legal Basis: R.C. 5501.03 and 5501.11; Sections 203.10 and 203.60 of H.B. 54 of the 136th G.A.

Purpose: This line item provides the federal share of funds used by ODOT's Division of Planning for the same purposes as described above in line item 771411.

Ohio Department of Transportation

Highway Operating Fund Group

7002 772421 Highway Construction - State

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$649,601,347	\$809,021,814	\$856,803,408	\$899,977,393	\$1,166,495,043	\$849,676,092
% change	24.5%	5.9%	5.0%	29.6%	-27.2%

Source: Highway Operating Fund Group: State motor fuel tax revenues and other highway-related revenues

Legal Basis: R.C. 5501.11 and 5501.31; Sections 203.10, 203.20, 203.30, 203.40, and 203.60 of H.B. 54 of the 136th G.A.

Purpose: This line item is used to spend the state share of costs for many highway construction purposes: pavement and bridge preservation, Major New construction; roadside rest areas; noise walls; geologic site management; grade crossing separations; emergency road construction; and road safety projects. The line item also provides operating dollars for the payroll, supplies, and equipment associated with those programs. A portion of funding under the line item must be used for improvements on roads owned or operated by the Department of Natural Resources. A portion of the funding may be used for road work on behalf of the Ohio Expositions Commission for the state fairgrounds or the Ohio History Connection for their properties. The following earmarks apply for the FY 2026-FY 2027 biennium: (1) \$9.0 million each fiscal year for Transportation Improvement Districts subject to certain restrictions; (2) \$2.6 million each fiscal year for construction and maintenance of roads owned or operated by metropolitan parks; and (3) \$1.0 million each fiscal year for the construction, reconstruction, or maintenance of park drives or park roads within or leading up to the boundaries of state parks and wildlife areas greater than 10,000 contiguous acres that were purchased in a single, or series, of transactions.

7002 772422 Highway Construction - Federal

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,174,763,923	\$1,479,700,487	\$1,733,772,214	\$1,708,300,152	\$1,950,000,000	\$1,950,000,000
% change	26.0%	17.2%	-1.5%	14.1%	0.0%

Source: Highway Operating Fund Group: Federal Highway Trust Fund distributions

Legal Basis: R.C. 5501.11 and 5531; Sections 203.10, 203.43, 203.45, and 203.60, of H.B. 54 of the 136th G.A.

Purpose: This line item pays for pavement and bridge preservation, local government road and bridge projects, Major New construction, special discretionary projects, Safe Routes to Schools projects, geologic site management, diesel emissions reduction projects, noise walls, grade crossing separations, emergency road construction, and road safety projects. H.B. 54 earmarks funding under the line item for the following during the FY 2026-FY 2027 biennium: (1) \$33.0 million each fiscal year must be used to support public transportation statewide through the Federal Highway Administration (FHWA) flexible funding program; (2) \$13.5 million each fiscal year for the Ohio Workforce Mobility Partnership Program; and (3) \$3.0 million each fiscal year for Regional Transportation Planning Organizations to conduct a rural transportation planning grant program.

Ohio Department of Transportation

Highway Operating Fund Group

7002 772424 Highway Construction - Other

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$52,563,440	\$76,839,181	\$94,066,054	\$78,889,229	\$83,500,000	\$83,500,000
% change	46.2%	22.4%	-16.1%	5.8%	0.0%

Source: Highway Operating Fund Group: Local matching funds

Legal Basis: R.C. 5501.11; Sections 203.10 and 203.60 of H.B. 54 of the 136th G.A.

Purpose: This funding is used to match federal funding for the following types of projects: local highway and bridge design; resurfacing, restoration, replacement, and upgrading; new construction; noise walls or barriers; and other local transportation projects. The amount in local match funding for any given project depends on the type of federal funding used.

7002 772425 Highway Construction - Turnpike

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$102,438,514	\$14,512,922	\$3,112,540	\$2,929,940	\$0	\$0
% change	-85.8%	-78.6%	-5.9%	-100.0%	N/A

Source: Highway Operating Fund Group: Payments from the Ohio Turnpike and Infrastructure Commission through toll revenue bonds issued by the Commission

Legal Basis: Discontinued line item

Purpose: This line item was used to fund eligible Major New highway construction projects that were approved by the Transportation Review Advisory Council (TRAC) and recommended to the Ohio Turnpike and Infrastructure Commission for funding from the proceeds of bonds issued by the Commission. A total of \$1.38 billion was approved for thirteen ODOT projects under this funding scheme: 10 projects in 2013 and three in 2018. No new appropriations are needed to cover the remaining project funding. These projects are all located within 75 miles of the Ohio Turnpike, which stretches east-west across northern Ohio.

Ohio Department of Transportation

Highway Operating Fund Group

7002 772437 Major New State Infrastructure Bond Debt Service - State

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$14,796,228	\$15,027,530	\$14,768,845	\$14,768,584	\$18,500,000	\$18,500,000
% change	1.6%	-1.7%	0.0%	25.3%	0.0%

Source: Highway Operating Fund Group: State motor fuel tax revenues and other highway-related revenues

Legal Basis: R.C. 5531.10; Sections 203.10 and 203.60 of H.B. 54 of the 136th G.A.

Purpose: This line item provides the state share of debt service on federal grant anticipated revenue vehicle (GARVEE) bonds. These bonds are used to leverage federal motor fuel tax revenues received from the federal Highway Trust Fund. The proceeds of GARVEE bond issuances are spent through Fund 7045 line item 772428, Highway Infrastructure Bank - Bonds.

7002 772438 Major New State Infrastructure Bond Debt Service - Federal

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$117,295,406	\$117,327,918	\$128,032,000	\$125,518,725	\$132,500,000	\$132,500,000
% change	0.0%	9.1%	-2.0%	5.6%	0.0%

Source: Highway Operating Fund Group: Federal Highway Trust Fund distributions

Legal Basis: R.C. 5531.10; Sections 203.10 and 203.60 of H.B. 54 of the 136th G.A.

Purpose: This line item provides the federal share of debt service on GARVEE bonds, described above in Fund 7002 line item 772437, Major New State Infrastructure Bond Debt Service - State.

7002 772603 Brent Spence Bridge Corridor - State

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$6,819,042	\$20,539,774	\$0	\$0
% change	N/A	N/A	201.2%	-100.0%	N/A

Source: Highway Operating Fund Group: State motor fuel tax revenues and other highway-related revenues

Legal Basis: Section 203.47 of H.B. 54 of the 136th G.A.

Purpose: This line item is used to pay the state share of costs directly related to construction of the Brent Spence Bridge Corridor project, which is scheduled to break ground in November 2025. Total project costs are estimated to be \$3.6 billion, with Ohio's share of the project costs totaling approximately \$2.0 billion.

Ohio Department of Transportation

Highway Operating Fund Group

7002 772604 Brent Spence Bridge Corridor - Federal

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$38,447,446	\$103,434,586	\$0	\$0
% change	N/A	N/A	169.0%	-100.0%	N/A

Source: Highway Operating Fund Group: Federal Highway Trust Fund distributions and grants

Legal Basis: Section 203.47 of H.B. 54 of the 136th G.A.

Purpose: This line item is used to spend federal dollars specifically allocated by ODOT for use on the Brent Spence Bridge Corridor project. In addition to any FHWA Trust Fund distributions allocated to this project, ODOT along with the state of Kentucky was awarded a FHWA grant of \$1.64 billion for the project. The estimated total cost of the project is \$3.6 billion, with ODOT's share of the cost projected at \$2.0 billion.

7002 772605 Brent Spence Bridge Corridor - Other

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$4,605,098	\$11,303,535	\$0	\$0
% change	N/A	N/A	145.5%	-100.0%	N/A

Source: Highway Operating Fund Group: Funds received from the State of Kentucky for its share of project costs

Legal Basis: Section 203.47 of H.B. 54 of the 136th G.A.

Purpose: The funding under this line item constitutes the State of Kentucky's share of expenditures related to Brent Spence Bridge Corridor project that flow through ODOT for procedural purposes.

7002 773431 Highway Maintenance - State

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$551,569,048	\$587,581,997	\$616,435,499	\$668,893,342	\$701,557,065	\$681,557,065
% change	6.5%	4.9%	8.5%	4.9%	-2.9%

Source: Highway Operating Fund Group: State motor fuel tax revenues and other highway-related revenues

Legal Basis: R.C. 5501; Sections 203.10, 203.20, and 203.60 of H.B. 54 of the 136th G.A.

Purpose: This line item funds ODOT's system maintenance program, including the following activities: rest area maintenance; guardrail maintenance; garage operations; snow and ice control; roadside maintenance; pavement and bridge maintenance; traffic system maintenance; and intelligent traffic systems. This line item also funds custodial service for ODOT buildings and the procurement of equipment, including cars, backhoes, and garage equipment. Many maintenance services are accomplished by ODOT employees while others are contracted out.

Ohio Department of Transportation

Highway Operating Fund Group

7002 775452 Public Transportation - Federal

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$47,794,156	\$51,413,506	\$64,673,046	\$60,720,938	\$63,120,485	\$63,276,002
% change	7.6%	25.8%	-6.1%	4.0%	0.2%

Source: Highway Operating Fund Group: FAL 20.509, Formula Grants for Rural Areas; FAL 20.505, State Planning and Research; FAL 20.513, Capital Assistance Program for Elderly Persons and Persons with Disabilities

Legal Basis: R.C. 5501.07 and 5501.071; Sections 203.10 and 203.60 of H.B. 54 of the 136th G.A.

Purpose: This line item provides federal funding for several transit-related purposes: (1) grants to transit systems to assist operating costs and capital needs; (2) coordination measures and technical support for public and nonprofit entities in counties that have nonexistent or inadequate public transportation, to aid in the coordination of transportation services among local human service agencies; (3) funding through the Specialized Transportation Program, offering grants to transit systems to cover capital costs in providing services for the elderly and people with disabilities; and (4) operating costs of the Office of Transit.

7002 775454 Public Transportation - Other

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$548,766	\$983,932	\$2,340,684	\$3,617,015	\$3,570,000	\$3,570,000
% change	79.3%	137.9%	54.5%	-1.3%	0.0%

Source: Highway Operating Fund Group: Local matching funds

Legal Basis: R.C. 5501.07 and 5501.071; Sections 203.10 and 203.60 of H.B. 54 of the 136th G.A.

Purpose: This line item is used to help pay for vehicles purchased through the federal Specialized Transportation Program described above in Fund 7002 line item 775452, Public Transportation - Federal. The Federal Transit Administration requires a 20% local match to federal funding. ODOT requires the local portion of funding to be paid to the Department up front, and then purchases vehicles on behalf of the recipient agencies.

7002 776462 Grade Crossings - Federal

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$12,531,602	\$9,278,664	\$12,632,399	\$18,176,015	\$14,068,961	\$14,068,961
% change	-26.0%	36.1%	43.9%	-22.6%	0.0%

Source: Highway Operating Fund Group: FAL 20.205, Highway Planning and Construction - Federal-Aid Highway, Federal Lands Highway

Legal Basis: R.C. 5531.03; Sections 203.10 and 203.60 of H.B. 54 of the 136th G.A.

Purpose: This line item funds the installation of warning devices at rail-highway crossings, the rehabilitation of rail-highway grade crossing pavements, and the placement of signs and pavement markings near crossings.

Ohio Department of Transportation

Highway Operating Fund Group

7002 776475 Rail - Federal Rail Administration

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$4,147,202	\$4,784,243	\$5,191,125	\$1,646,988	\$0	\$0
% change	15.4%	8.5%	-68.3%	-100.0%	N/A

Source: Highway Operating Fund Group: FAL 20.325, Consolidated Rail Infrastructure and Safety Improvements

Legal Basis: As needed line item

Purpose: This line item is used by the Ohio Rail Development Commission (ORDC) for grant moneys received through the Federal Rail Administration (FRA). During the FY 2024-FY 2025 biennium, the funding was used to administer grants through the Consolidated Rail Infrastructure and Safety Improvements (CRISI) Program.

7002 777472 Airport Improvements-Federal

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$128,495	\$751,784	\$759,832	\$405,000	\$405,000
% change	N/A	485.1%	1.1%	-46.7%	0.0%

Source: Highway Operating Fund Group: FAL 20.106, Airport Improvement

Legal Basis: R.C. 4561.08; Sections 203.10 and 203.60 of H.B. 54 of the 136th G.A.

Purpose: This line item may be used to provide supplementary funding for the Ohio Airport Grant Program if ODOT receives Federal Aviation Administration (FAA) support for this purpose. GRF line item 777471, Airport Improvements - State, is the primary source of funding for the program. ODOT may also use this federal line item for other purposes as outlined by the FAA.

Ohio Department of Transportation

Highway Operating Fund Group

7002 777475 Aviation Administration

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$5,496,700	\$5,573,054	\$5,724,562	\$5,879,477	\$6,973,124	\$7,106,246
% change	1.4%	2.7%	2.7%	18.6%	1.9%

Source: Highway Operating Fund Group: State motor fuel tax revenues and other highway-related revenues; flight fees

Legal Basis: R.C. 4561.021 and 4561.18; Sections 203.10 and 203.60 of H.B. 54 of the 136th G.A.

Purpose: This line item pays for maintenance and operating costs related to ODOT's aircraft, which are used to transport state officials, including the Governor, legislators, and officials from ODOT and other departments. If the aircraft are used for highway purposes, expenses are paid with Ohio motor fuel tax revenues, while if the aircraft are used for non-highway purposes, the user is billed for the cost of the flight. In addition, the line item funds the oversight of about 11,000 aircraft registered in the state. Finally, the Unmanned Aerial Systems (UAS) Center is paid for through the line item. The Center conducts UAS (or "drone") research projects in collaboration with other government and research entities.

7002 779491 Administration - State

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$102,208,557	\$101,151,700	\$112,363,551	\$125,244,746	\$118,136,702	\$120,735,709
% change	-1.0%	11.1%	11.5%	-5.7%	2.2%

Source: Highway Operating Fund Group: State motor fuel tax revenues and other highway-related revenues

Legal Basis: R.C. 5501.03 and 5501.04; Sections 203.10, and 203.60 of H.B. 54 of the 136th G.A.

Purpose: This line item is used to fund the administrative functions of the Department, such as the offices of the director, assistant directors, district deputy directors, business management (information technology, finance, personnel, facilities), district business and human resource administrators, chief of staff, and legal counsel.

Ohio Department of Transportation

Dedicated Purpose Fund Group

4N40 776664 Rail Transportation - Other

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,999,257	\$2,015,621	\$1,696,660	\$2,540,863	\$2,210,047	\$2,237,389
% change	0.8%	-15.8%	49.8%	-13.0%	1.2%

Source: Dedicated Purpose Fund Group: Loan repayments, revenues from easements, and other lease payments

Legal Basis: R.C. 4981.09 and 4981.14; Section 203.10 of H.B. 54 of the 136th G.A.

Purpose: This line item is used by the Ohio Rail Development Commission to provide loans to public entities, businesses, and railroads for the rehabilitation of rail lines, the construction of rail interchanges or connections, or the acquisition or preservation of rail property. Grant funding for these purposes is awarded through GRF line item 776465, Rail Development. Line item 776664 also pays for the operating costs of the Commission.

5AU1 776675 Wayside Detector Grants

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$339,014	\$0	\$0
% change	N/A	N/A	N/A	-100.0%	N/A

Source: Dedicated Purpose Fund Group: One-time cash transfer of \$10.0 million from the FY 2023 GRF ending balance

Legal Basis: As needed line item

Purpose: This line item is used to provide wayside detector system grants under the Wayside Detector System Expansion program. The grant funding under this program must be used for wayside detector system installations, equipment purchases and upgrades, improvements to a system's power sources, and training of employees.

5AV1 776676 Orphan Rail

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$137,172	\$0	\$0
% change	N/A	N/A	N/A	-100.0%	N/A

Source: Dedicated Purpose Fund Group: One-time cash transfer of \$1.0 million from the FY 2023 GRF ending balance

Legal Basis: As needed line item

Purpose: This line item is used to pay the expenses of the Orphan Rail Crossing Program, the parameters of which are established by ODOT.

Ohio Department of Transportation

Dedicated Purpose Fund Group

5CV3 776672 Strategic Transportation and Development Analysis

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$2,789,422	\$4,988,891	\$0	\$0
% change	N/A	N/A	78.9%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery Funds

Legal Basis: Discontinued line item

Purpose: This line item was used for a statewide study of the Ohio transportation system, in collaboration with the Department of Development and the Governor's Office of Workforce Transformation. The study analyzed statewide and regional demographics, economic development growth opportunities, and current transportation systems and capacities, and forecasted passenger and freight travel needs over a ten, twenty, and thirty year timeframe. The study was published in February 2025.

5QT0 776670 Ohio Maritime Assistance Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$7,842,214	\$8,393,320	\$13,659,023	\$5,344,066	\$5,000,000	\$5,000,000
% change	7.0%	62.7%	-60.9%	-6.4%	0.0%

Source: Dedicated Purpose Fund Group: Transfers from the Facilities Establishment Fund (Fund 7037), used by the Development Services Agency; transfer of \$10.0 million from the GRF in FY 2026.

Legal Basis: R.C. 5501.91; Sections 411.10 and 411.20 of H.B. 96 of the 136th G.A.

Purpose: This line item funds the Ohio Maritime Assistance Program under which ODOT awards grants to maritime port authorities to build new marine cargo terminals or improve existing ones. Qualifying port authorities must both (1) be located in a federally qualified opportunity zone, and (2) have an active marine cargo terminal with a stevedoring operation located on the shore of either Lake Erie or the Ohio River. Eligible project costs include land acquisition, site development, construction of infrastructure and logistics facilities related to the terminals, acquisition of cargo handling equipment and machinery, and planning and design services associated with construction. Port authorities must provide 1:1 matching funds to grant award funding. H.B. 96 requires that at least \$500,000 in each fiscal year be distributed to the Ohio River Commission within the Department of Development to foster economic activity, marine cargo terminal operations, and travel and tourism on the Ohio River and its tributaries.

Ohio Department of Transportation

Dedicated Purpose Fund Group

5W90 777615 County Airport Maintenance

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$129,069	\$206,625	\$384,415	\$966,014	\$620,000	\$620,000
% change	60.1%	86.0%	151.3%	-35.8%	0.0%

Source: Dedicated Purpose Fund Group: General aviation license revenue; other aviation fee revenue

Legal Basis: R.C. 4561.18 and 4561.21; Section 203.10 of H.B. 54 of the 136th G.A.

Purpose: This line item provides supplementary funding for the Ohio Airport Grant Program. GRF line item 777471, Airport Improvements - State, is the primary source of funding.

5X10 772504 Ohio Highway Transportation Safety

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$0	\$6,000,000	\$0
% change	N/A	N/A	N/A	N/A	-100.0%

Source: Dedicated Purpose Fund Group: Local Government Fund distributions withheld from political subdivisions operating traffic law enforcement cameras.

Legal Basis: ORC 5747.502; Sections 411.10 and 411.20 of H.B. 96 of the 136th G.A.

Purpose: This line item will be used in conjunction with the Ohio Rail Development Commission to fund short-line rail development infrastructure projects that enhance capacity and improve safety.

5ZP0 776505 Rail Safety Crossing Match

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$526,046	\$0	\$0
% change	N/A	N/A	N/A	-100.0%	N/A

Source: Dedicated Purpose Fund Group: One-time cash transfer of \$100.0 million from the FY 2023 GRF ending balance

Legal Basis: As needed line item

Purpose: This line item is used for rail safety projects, including grade crossings, installing flashing lights and gates, closing and consolidating crossings, constructing grade separations, and resurfacing grade crossings.

Ohio Department of Transportation

Dedicated Purpose Fund Group

5ZR0 776673 Connect4Ohio

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$3,185,097	\$36,449,619	\$0	\$0
% change	N/A	N/A	1,044.4%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: One-time cash transfer of \$500.0 million from the FY 2023 GRF ending balance

Legal Basis: As needed line item

Purpose: This line item is used to administer the Connect4Ohio Program, which assists in creating seamless transportation connections between rural areas and major employment centers throughout Ohio, as well providing local matching funds required to get TRAC approval for construction projects under the Program.

Capital Projects Fund Group

7042 772723 Highway Construction - Bonds

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$33,102,718	\$74,226,135	\$79,345,045	\$32,446,548	\$210,000,000	\$210,000,000
% change	124.2%	6.9%	-59.1%	547.2%	0.0%

Source: Capital Projects Fund Group: Bond proceeds authorized for highway construction

Legal Basis: Section 2m of Article VIII of the Ohio Constitution; R.C. 5528.53; Sections 203.10 and 203.50 of H.B. 54 of the 136th G.A.

Purpose: This line item funds system preservation and major new highway construction projects. For the FY 2026-FY 2027 biennium, the state may issue \$238.5 million in bonds, in addition to amounts already authorized, provided that not more than \$1.2 billion in overall principal is outstanding. Debt service on the bonds issued for these projects is paid from state motor fuel tax revenues via Fund 7072 line item 155902, Highway Capital Improvement Bond Retirement Fund, under the budget of the Commissioners of the Sinking Fund.

Ohio Department of Transportation

Capital Projects Fund Group

7045 772428 Highway Infrastructure Bank - Bonds

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$81,302,607	\$70,678,918	\$57,560,977	\$59,057,050	\$210,000,000	\$210,000,000
% change	-13.1%	-18.6%	2.6%	255.6%	0.0%

Source: Capital Projects Fund Group: GARVEE bond proceeds

Legal Basis: R.C. 5531.10; Section 203.10 of H.B. 54 of the 136th G.A.

Purpose: This line item funds system preservation and Major New highway construction projects using the proceeds from federal grant anticipated revenue vehicle (GARVEE) bonds issued against and retired with ODOT's state and federal highway revenues. The debt service on these bonds is paid out of Fund 7002 line items 772437, Major New State Infrastructure Bond Debt Service - State, and 772438, Major New State Infrastructure Bond Debt Service - Federal.