

Ohio Department of Public Safety

General Revenue Fund

GRF 761403 Recovery Ohio Law Enforcement

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$8,343,877	\$11,907,178	\$7,546,760	\$7,560,476	\$0	\$3,250,000
% change	42.7%	-36.6%	0.2%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Sections 373.10 and 373.20 of H.B. 96 of the 136th G.A. (originally established by H.B. 166 of the 133rd G.A.)

Purpose: This line item is used to pay for management and oversight of programs that disburse state grants to narcotics task forces and law enforcement agencies and for the administrative expenses of the Office of Criminal Justice Services (OCJS) related to supporting the RecoveryOhio Initiative. Effective July 1, 2025, H.B. 96 of the 136th G.A. specifies that this line item is to be used in conjunction with Targeted Addiction Assistance Fund (Fund 5TZ0) line item 761682, Recovery Ohio Law Enforcement, to support the RecoveryOhio Initiative for these purposes.

The combined appropriations of this line item and Fund 5TZ0 line item 761682, Recovery Ohio, are fully earmarked in FY 2026 and FY 2027 as follows: (1) up to \$3,400,000 to support narcotics task forces that focus on cartel trafficking interdiction, (2) up to \$2,500,000 for narcotics task forces to build and strengthen partnerships with local law enforcement, and (3) up to \$600,000 to partner with the Department of Administrative Services' Office of Information Technology to enhance and maintain a uniform records management and data intelligence system, and to provide case management, collaboration, data sharing, and data analytics tools for narcotics task forces and law enforcement agencies.

GRF 761408 Highway Patrol Operating Expenses

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$50,000,000	\$49,150,000	\$0	\$0	\$0	\$0
% change	-1.7%	-100.0%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 62 of the 133rd G.A.)

Purpose: This line item paid for operating expenses of the Ohio State Highway Patrol.

Ohio Department of Public Safety

General Revenue Fund

GRF 761411 Ohio Narcotics Intelligence Center

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$10,674,878	\$14,906,596	\$0	\$7,050,000
% change	N/A	N/A	39.6%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Sections 373.10 and 373.20 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item is used to operate and maintain the Ohio Narcotics Intelligence Center (ONIC) consisting of personnel assigned to intelligence and computer forensic analysis that assist Ohio narcotics task forces and law enforcement agencies. Effective July 1, 2025, H.B. 96 of the 136th G.A. specifies that this line item is to be used in conjunction with Targeted Addiction Assistance Fund (Fund 5TZ0) line item 761683, Ohio Narcotics Intelligence Center, to operate and maintain ONIC.

GRF 763403 EMA Operating

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$5,156,182	\$5,715,048	\$7,210,839	\$8,230,028	\$8,931,000	\$9,102,000
% change	10.8%	26.2%	14.1%	8.5%	1.9%

Source: General Revenue Fund

Legal Basis: Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item pays the costs of administering programs of the Ohio Emergency Management Agency, which include federal and state individual and public assistance recovery programs, as well as mitigation programs which work to eliminate or minimize the impact of future disasters to the state.

Ohio Department of Public Safety

General Revenue Fund

GRF 763408 State Disaster Relief

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$629,268	\$2,271,254	\$0	\$0
% change	N/A	N/A	260.9%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item was used for paying the operating expenses for state disaster relief, which included: (1) administering the State Disaster Relief and State Individual Assistance programs, (2) reimbursing state and local governments for Emergency Management Assistance Compact deployments, (3) reimbursing local governments and private nonprofit organizations for costs related to disasters, and (4) other disaster-related expenses. Prior to FY 2024, these costs were paid solely using State Disaster Relief Fund (Fund 5330) line item 763601, State Disaster Relief. Effective July 1, 2025, these costs are again paid solely using Fund 5330 line item 763601, State Disaster Relief.

GRF 763511 Local Disaster Assistance

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$4,405,309	\$2,335,329	\$2,198,266	\$1,103,800	\$0	\$0
% change	-47.0%	-5.9%	-49.8%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: As needed line item (originally established by S.B. 299 of the 132nd G.A.)

Purpose: This line item was primarily used to pay the match required for eligible local governments to utilize federal disaster assistance funds released as a result of certain Major Disaster Declarations issued by the President of the United States.

Ohio Department of Public Safety

General Revenue Fund

GRF 763513 Security Grants

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$4,582,654	\$496,866	\$2,402,809	\$4,832,390	\$8,500,000	\$8,500,000
% change	-89.2%	383.6%	101.1%	75.9%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 373.10 and 373.30 of H.B. 96 of the 136th G.A. (originally established by H.B. 166 of the 133rd G.A.)

Purpose: This line item is primarily used to make competitive grants to nonprofit organizations, houses of worship, chartered nonpublic schools, and licensed preschools for assisting the organizations in preventing, preparing for, or responding to acts of terrorism.

Related temporary law in H.B. 96 of the 136th G.A.: (1) allows up to \$1,000,000 in each fiscal year to be prioritized for qualified innovative community-public safety partnerships that address counterterrorism prevention, (2) allows up to \$1,000,000 in each fiscal year to be used for community police partnerships that focus on collaboration, increased efficiencies, or otherwise assisting both a nonprofit organization and one or more law enforcement, emergency management, or homeland security agencies to serve and protect at-risk nonprofit organizations, and (3) requires \$300,000 in FY 2026 be used to make two-year competitive grants to chartered nonpublic schools for school resource officer and special duty officer programs, with preference given to institutions that can show a high risk of terror attack.

GRF 763514 Security Grants - Personnel

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$227,229	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 166 of the 133rd G.A.)

Purpose: This line item was used to provide competitive grants to nonprofit organizations, houses of worship, chartered nonpublic schools, and licensed preschools: (1) to acquire the services of a resource officer, special duty police officer, or licensed armed security guard, or (2) to purchase qualified equipment for emergency and crisis communications, crisis management, or trauma and crisis response to assist in preventing, preparing for, or responding to acts of terrorism. Effective FY 2022, H.B. 110 of the 134th G.A. merged this line item and purposes into GRF line item 763513, Security Grants.

Ohio Department of Public Safety

General Revenue Fund

GRF 765401 Emergency Medical Services Operating

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$4,854,516	\$5,371,773	\$5,572,851	\$5,843,030
% change	N/A	N/A	10.7%	3.7%	4.8%

Source: General Revenue Fund

Legal Basis: Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item is used to pay the operating costs of the Emergency Medical Services (EMS) division, as well as the costs to support and maintain the EMS Incident Reporting Database and the Ohio Trauma Registry. Prior to FY 2024, these costs were paid out of Trauma and Emergency Medical Services Fund (Fund 83M0) line item 765624, EMS – Operating.

Related temporary law earmarks \$75,000 in FY 2026 and FY 2027 for distribution to the Ohio Mortuary Operational Response Team headquartered in Montgomery County for maintenance and training.

GRF 767420 Investigative Unit Operating

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$14,311,655	\$15,004,900	\$14,373,414	\$16,091,781	\$16,554,073	\$14,718,860
% change	4.8%	-4.2%	12.0%	2.9%	-11.1%

Source: General Revenue Fund

Legal Basis: Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item funds the Investigative Unit's operating expenses, and provides the state matching funds for certain federal awards received.

Ohio Department of Public Safety

General Revenue Fund

GRF 768425 Justice Program Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$2,566,625	\$7,705,401	\$17,822,681	\$24,379,350	\$19,695,430	\$19,875,918
% change	200.2%	131.3%	36.8%	-19.2%	0.9%

Source: General Revenue Fund

Legal Basis: Sections 373.10 and 373.30 of H.B. 96 of the 136th G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item pays the costs of administering the operations of the Office of Criminal Justice Services, including grants administration, law enforcement services, training programs, and policy and research.

Related temporary law earmarks the following for FY 2026 and FY 2027: (1) up to \$5,000,000 to administer and distribute grants to state and local law enforcement agencies for body-worn camera programs, (2) up to \$4,531,000 to support anti-human trafficking efforts, (3) up to \$4,000,000 to administer and distribute grants to state and local law enforcement agencies to assist local communities with crime reduction and prevention, (4) up to \$2,200,000 to support state and local law enforcement and first responder agencies in recruitment, hiring, training, retention, and wellness (\$1,200,000 of that amount is earmarked for distribution to First Responders' Bridge (\$500,000), Save A Warrior Foundation (\$500,000), and Tri-State Peer Support Team (\$200,000)), (5) up to \$1,000,000 for the Law Enforcement Hearing Protection Program, (6) up to \$1,000,000 to distribute grants to state and/or local law enforcement to conduct investigations on sexual assault kit testing results and related expenses, and (7) up to \$200,000 to implement recommendations of the Governor's Warrant Task Force.

GRF 768435 Community Police Relations

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$1,480,605	\$2,173,232	\$2,445,800	\$2,607,939
% change	N/A	N/A	46.8%	12.5%	6.6%

Source: General Revenue Fund

Legal Basis: Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line item is used to implement key recommendations of the Ohio Task Force on Community-Police Relations. Prior to FY 2024, these costs were paid solely using Community Police Relations Fund (Fund 5RS0) line item 768621, Community Police Relations.

Ohio Department of Public Safety

General Revenue Fund

GRF 769406 Homeland Security - Operating

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$3,361,422	\$3,053,041	\$4,753,573	\$4,712,416	\$4,946,000	\$5,046,000
% change	-9.2%	55.7%	-0.9%	5.0%	2.0%

Source: General Revenue Fund

Legal Basis: Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item pays for the operating expenses of Ohio Homeland Security, including maintaining the Statewide Terrorism Analysis and Crime Center and the Strategic Analysis and Information Center.

GRF 769407 Driver Safety

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$19,290	\$861,841	\$4,460,395	\$6,310,116	\$6,425,545	\$6,458,591
% change	4,367.9%	417.5%	41.5%	1.8%	0.5%

Source: General Revenue Fund

Legal Basis: Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 166 of the 133rd G.A.)

Purpose: This line item is used to pay for the Youthful Driver Safety Program, provide awareness and education related to driver training and traffic safety, and to allow the Ohio Traffic Safety Office to perform research and data analytics.

GRF 769412 Ohio School Safety Center

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$4,755,861	\$9,531,098	\$8,429,187	\$8,963,284	\$9,367,524
% change	N/A	100.4%	-11.6%	6.3%	4.5%

Source: General Revenue Fund

Legal Basis: Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 99 of the 134th G.A.)

Purpose: This line item is used to pay the costs of operating the Ohio School Safety Center (OSSC), which assists local schools and first responders with: (1) preventing, preparing for, and responding to threats and acts of violence, (2) developing curriculum and providing training to schools, including firearms and tactical emergency medical services training, (3) developing and reviewing emergency management plans, and (4) promoting awareness of the Safer Schools Tip Line. Prior to FY 2023, the costs of operating the OSSC were paid solely using GRF line item 769501, School Safety. Effective July 1, 2023, the funding and purpose of GRF line item 769501, School Safety, were merged into this line item.

Ohio Department of Public Safety

General Revenue Fund

GRF 769501 School Safety

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$759,392	\$2,701,615	\$68,474	\$0	\$0	\$0
% change	255.8%	-97.5%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 166 of the 133rd G.A.)

Purpose: This line item paid for the costs of the Ohio Homeland Security Safer Schools Tip Line and the Ohio School Safety Center (OSSC). OSSC assists local schools and first responders with preventing, preparing for, and responding to threats and acts of violence. Effective July 1, 2023, this line item's funding and purpose were merged into existing GRF line item 769412, Ohio School Safety Center.

Highway Safety Fund Group

5TM0 762321 Operating Expense - BMV

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$103,024,302	\$107,389,039	\$114,876,831	\$119,645,088	\$128,500,000	\$129,645,783
% change	4.2%	7.0%	4.2%	7.4%	0.9%

Source: Highway Safety Fund Group: Taxes, fees, and fines related to vehicle registration, certificates of title to motor vehicles, driver's licenses and commercial driver's licenses, financial responsibility requirements, moving violations, motor vehicle dealers, auction owners, and salespersons, special vehicles, local noncriminal parking violations, inspections of motor vehicles assembled from component parts, driver training school licenses, bus safety inspections, release of accident reports, and investment earnings

Legal Basis: R.C. 4501.06; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 26 of the 132nd G.A.)

Purpose: This line item pays for operating expenses of the Bureau of Motor Vehicles, which oversees driver licenses and vehicle registrations. Effective FY 2022, H.B. 74 of the 134th G.A. merged Fund 5TM0 line item 762636, Financial Responsibility Compliance, into this line item.

Ohio Department of Public Safety

Highway Safety Fund Group

5TM0 762636 Financial Responsibility Compliance

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$156,189	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TM0 line item 762321, Operating Expense – BMV, for details)

Legal Basis: Discontinued line item (originally established by H.B. 26 of the 132nd G.A.)

Purpose: This line item was used by the Bureau of Motor Vehicles to administer and enforce the state's Financial Responsibility Law, which prohibits vehicle owners from operating or allowing the operations of their vehicle without insurance. Effective FY 2022, H.B. 74 of the 134th G.A. merged this line item into Fund 5TM0 line item 762321, Operating Expense - BMV.

5TM0 762637 Local Immobilization Reimbursement

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$69,189	\$78,262	\$81,400	\$73,657	\$87,000	\$90,000
% change	13.1%	4.0%	-9.5%	18.1%	3.4%

Source: Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TM0 line item 762321, Operating Expense – BMV, for details)

Legal Basis: R.C. 4501.06; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 26 of the 132nd G.A.)

Purpose: This line item is used to reimburse law enforcement agencies and county treasuries the costs incurred to immobilize a vehicle following a court order.

5TM0 764321 Operating Expense - Highway Patrol

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$269,460,686	\$298,780,239	\$352,925,020	\$377,412,927	\$404,019,560	\$416,140,146
% change	10.9%	18.1%	6.9%	7.0%	3.0%

Source: Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TM0 line item 762321, Operating Expense – BMV, for details)

Legal Basis: R.C. 4501.06; Sections 373.10 and 373.40 of H.B. 96 of the 136th G.A. (originally established by H.B. 26 of the 132nd G.A.)

Purpose: This line item is used to pay for operating expenses of the Ohio State Highway Patrol. Effective January 1, 2026, H.B. 96 of the 136th G.A. increases the deputy registrar/BMV service fee by \$3. Related temporary law requires that increase, when retained by the Registrar of Motor Vehicles, be used exclusively for the Patrol.

Ohio Department of Public Safety

Highway Safety Fund Group

5TM0 764605 Motor Carrier Enforcement Expenses

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$2,056,994	\$324,672	\$235,961	\$584,095	\$709,000	\$730,000
% change	-84.2%	-27.3%	147.5%	21.4%	3.0%

Source: Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TM0 line item 762321, Operating Expense – BMV, for details)

Legal Basis: R.C. 4501.06; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 26 of the 132nd G.A.)

Purpose: This line item is used, in conjunction with Fund 3GU0 line item 764659, Motor Carrier Safety Assistance Program Grant, for the Ohio State Highway Patrol's costs of enforcing laws pertaining to the safe operation of commercial motor vehicles under the federal Motor Carrier Safety Assistance Program.

5TM0 769636 Administrative Expenses - Highway Purposes

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$42,064,359	\$42,541,887	\$47,097,255	\$47,346,852	\$56,062,283	\$58,959,468
% change	1.1%	10.7%	0.5%	18.4%	5.2%

Source: Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TM0 line item 762321, Operating Expense – BMV, for details)

Legal Basis: R.C. 4501.06; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 26 of the 132nd G.A.)

Purpose: This line item is used to pay the Department's operating expenses, including personnel costs related to information technology, human resources, legal services, fiscal services, Director's office staff, and any other central services personnel with the Department.

8370 764602 Turnpike Policing

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$10,832,591	\$12,190,642	\$12,427,589	\$13,350,011	\$13,652,000	\$14,117,000
% change	12.5%	1.9%	7.4%	2.3%	3.4%

Source: Highway Safety Fund Group: Contract payments made by the Ohio Turnpike and Infrastructure Commission to reimburse the Ohio State Highway Patrol for costs incurred in policing the Ohio Turnpike

Legal Basis: R.C. 5503.32; Section 373.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used by the Ohio State Highway Patrol for the costs of policing the Ohio Turnpike.

Ohio Department of Public Safety

Highway Safety Fund Group

83C0 764630 Contraband, Forfeiture, and Other

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$408,461	\$406,492	\$949,431	\$730,492	\$500,000	\$500,000
% change	-0.5%	133.6%	-23.1%	-31.6%	0.0%

Source: Highway Safety Fund Group: Money received by the Ohio State Highway Patrol from the disposal of contraband, proceeds, and instrumentalities forfeited pursuant to the state's criminal and civil forfeiture laws

Legal Basis: R.C. 2981.13; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by Controlling Board in FY 1981)

Purpose: This line item is used by the Ohio State Highway Patrol for law enforcement purposes.

83F0 764657 Law Enforcement Automated Data System

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$5,128,345	\$5,764,923	\$4,868,946	\$5,819,387	\$6,216,213	\$6,380,428
% change	12.4%	-15.5%	19.5%	6.8%	2.6%

Source: Highway Safety Fund Group: (1) Monthly user fees from criminal justice agencies in Ohio, and (2) investment earnings

Legal Basis: R.C. 4501.18 and 5503.10; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by S.B. 336 of the 118th G.A.)

Purpose: This line item is used by the Ohio State Highway Patrol to operate and maintain the Law Enforcement Automated Data System (LEADS), a computer communications network allowing local, state, and federal law enforcement agencies to access information on vehicle registration, titling, licensing, outstanding warrants, stolen vehicles, wanted and missing persons, individual criminal histories, and emergency data.

83G0 764633 OMVI Enforcement/Education

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$136,126	\$96,672	\$154,418	\$540,789	\$156,727	\$157,703
% change	-29.0%	59.7%	250.2%	-71.0%	0.6%

Source: Highway Safety Fund Group: Designated portion of fines for driving while under the influence of alcohol or drugs collected from offenders arrested by the Ohio State Highway Patrol

Legal Basis: R.C. 4501.17; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by Controlling Board on May 29, 1990)

Purpose: This line item is used by the Ohio State Highway Patrol for costs incurred to enforce the laws against operating a vehicle under the influence of alcohol or drugs (OMVI), and to conduct related education programs.

Ohio Department of Public Safety

Highway Safety Fund Group

83M0 765624 Operating - EMS

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$4,074,113	\$4,291,447	\$31,630	\$0	\$0	\$0
% change	5.3%	-99.3%	-100.0%	N/A	N/A

Source: Highway Safety Fund Group: (1) Fines for noncompliance with the mandatory seat belt law (subject to certain exceptions, fine is \$30 for an operator and \$20 for a passenger), (2) 5% of fines and forfeited bail bonds related to Ohio State Highway Patrol apprehensions and arrests, (3) \$20 of the \$475 fee collected for the reinstatement of a driver's license that was suspended for operating a motor vehicle under the influence of alcohol or other drugs, and (4) licensing fees for medical transportation providers

Legal Basis: Discontinued line item (originally established by Controlling Board on October 26, 1992 as a result of the enactment of S.B. 98 of the 119th G.A.)

Purpose: This line item paid for operating expenses of the Division of Emergency Medical Services and the State Board of Emergency Medical, Fire, and Transportation Services. Effective July 1, 2023, these costs are paid using GRF line item 765401, Emergency Medical Services Operating.

83M0 765640 EMS Grants

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$2,298,744	\$659,738	\$2,208,191	\$2,576,472	\$2,900,000	\$2,900,000
% change	-71.3%	234.7%	16.7%	12.6%	0.0%

Source: Highway Safety Fund Group: Various fines and fees (see preceding entry for Fund 83M0 line item 765624, Operating - EMS, for details)

Legal Basis: R.C. 4513.263; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 487 of the 129th G.A.)

Purpose: This line item is used by the State Board of Emergency Medical, Fire, and Transportation Services to fund grants to emergency medical services organizations to improve and enhance EMS and trauma patient care in Ohio.

Ohio Department of Public Safety

Highway Safety Fund Group

8400 764607 State Fair Security

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$660,288	\$68	\$1,778,887	\$1,901,286	\$1,788,386	\$1,842,038
% change	-100.0%	2,607,474.1%	6.9%	-5.9%	3.0%

Source: Highway Safety Fund Group: (1) 45% of fines collected from or money arising from bonds or bail forfeited by persons apprehended or arrested by the Ohio State Highway Patrol, and (2) investment earnings; once Fund 8400's revenue is sufficient to fund appropriations for authorized statutory purposes, remainder is credited to the GRF; effective January 1, 2026, H.B. 96 of the 136th G.A. directs \$3 of the certificate of title fee to Fund 8400 for the Patrol's security operations related to protecting specified officials and state property

Legal Basis: R.C. 4501.11, 4505.09 and 4519.59; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 656 of the 113th G.A.)

Purpose: This line item is used by the Ohio State Highway Patrol for its non-highway related duties at the Ohio State Fair, including traffic control and security.

8400 764617 Security and Investigations

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$7,859,135	\$64,960	\$15,486,967	\$11,606,594	\$14,376,926	\$14,808,233
% change	-99.2%	23,740.9%	-25.1%	23.9%	3.0%

Source: Highway Safety Fund Group: Portion of fines or other revenue related to Ohio State Highway Patrol arrests (see preceding entry for Fund 8400 line item 764607, State Fair Security, for details)

Legal Basis: R.C. 4501.11, 4505.09 and 4519.59; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 373 of the 115th G.A.)

Purpose: This line item is used by the Ohio State Highway Patrol to: (1) provide security for the Governor, other officials and dignitaries, the Capitol Square, and other state property, (2) assist law enforcement agencies across the state in responding to large and small-scale demonstration events, and (3) undertake major criminal investigations and other off-highway investigations that involve state property interests.

Ohio Department of Public Safety

Highway Safety Fund Group

8400 764626 State Fairgrounds Police Force

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,019,557	\$0	\$950,911	\$1,024,831	\$1,031,556	\$1,062,502
% change	-100.0%	N/A	7.8%	0.7%	3.0%

Source: Highway Safety Fund Group: Portion of fines or other revenue related to Ohio State Highway Patrol arrests (see preceding entry for Fund 8400 line item 764607, State Fair Security, for details)

Legal Basis: R.C. 4501.11, 4505.09 and 4519.59; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item is used by the Ohio State Highway Patrol to provide traffic control and security for the Ohio Expositions Commission on a full-time, year-round basis.

8460 761625 Motorcycle Safety Education

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$3,006,680	\$3,199,720	\$3,108,829	\$3,155,179	\$4,215,000	\$4,220,000
% change	6.4%	-2.8%	1.5%	33.6%	0.1%

Source: Highway Safety Fund Group: (1) \$6 of the \$14 annual motorcycle registration fee, (2) the \$50 motorcycle training course tuition fee, (3) fees related to the initial certification of a private motorcycle safety and education program (\$400) and a private program instructor (\$50), (4) a \$175 private program evaluation fee that is assessed every two years, and (5) investment earnings

Legal Basis: R.C. 4501.13 and 4508.08; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 291 of the 117th G.A.)

Purpose: This line item is used to pay for the operating expenses of Motorcycle Ohio (the Department's motorcycle safety and education program) and provide funding to subrecipients that offer motorcycle safety and education courses to Ohio residents.

Ohio Department of Public Safety

Highway Safety Fund Group

8490 762627 Automated Title Processing Board

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$7,926,807	\$8,810,513	\$7,557,638	\$11,333,540	\$11,000,000	\$10,950,000
% change	11.1%	-14.2%	50.0%	-2.9%	-0.5%

Source: Highway Safety Fund Group: (1) \$2 of certificate of title fees generally, (2) \$1 of certificate of title fees for watercraft, (3) \$2 of certificate of title fees for all-purpose vehicles and off-highway motorcycles, (4) \$1.50 of each certificate of title with no security interest noted issued to a licensed motor vehicle dealer for resale purposes, and (5) investment earnings

Legal Basis: R.C. 4505.09; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 419 of the 117th G.A.)

Purpose: This line item is used to maintain the Automated Title Processing System (ATPS) for the issuance of motor vehicle, watercraft, off-highway motorcycle, and all-purpose vehicle certificates of title by the clerks of the courts of common pleas.

8490 762630 Electronic Liens and Titles

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,453,080	\$1,316,430	\$2,007,270	\$1,876,125	\$2,008,000	\$2,008,000
% change	-9.4%	52.5%	-6.5%	7.0%	0.0%

Source: Highway Safety Fund Group: Highway Safety Fund Group: Portion of certain fees for various certificates of title (see preceding entry for Fund 8490 line item 762627, Automated Title Processing Board, for details)

Legal Basis: R.C. 4505.09; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by Controlling Board on February 25, 2014)

Purpose: This line item is used as a pass-through for lienholders participating in the Electronic Liens and Titling (ELT) Program to pay clerks of court for the costs of performing electronic title transactions. The ELT Program allows lienholders, generally financial institutions such as banks and credit unions, to electronically file lien notations on Ohio motor vehicle titles and cancel those liens once the debt has been satisfied.

Ohio Department of Public Safety

Dedicated Purpose Fund Group

4P60 768601 Justice Program Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$151,787	\$0	\$95,000	\$100,000
% change	N/A	N/A	-100.0%	N/A	5.3%

Source: Dedicated Purpose Fund Group: (1) \$0.11 of the additional \$10 court cost assessed for moving violations

Legal Basis: R.C. 5502.67; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 67 of the 127th G.A.)

Purpose: This line item pays for operating expenses of the Office of Criminal Justice Services.

4V30 763662 EMA Service and Reimbursements

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$625,223	\$573,126	\$549,021	\$560,357	\$559,000	\$562,000
% change	-8.3%	-4.2%	2.1%	-0.2%	0.5%

Source: Dedicated Purpose Fund Group: (1) Reimbursements for services provided under the State of Ohio Rain/Snow Monitoring System maintenance contract, (2) contract work performed for the National Oceanic and Atmospheric Administration of the National Weather Service, (3) repair and maintenance work performed under contract by the Radiological Instrumentation, Maintenance, and Calibration facility, and (4) annual cash transfers from the State Fire Marshal Fund (Fund 5460), if authorized.

Legal Basis: R.C. 5502.39; Sections 373.10 and 373.50 of H.B. 96 of the 136th G.A. (originally established by Controlling Board on September 16, 1996)

Purpose: This line item is used to pay the costs of administering Ohio Emergency Management Agency programs.

Related temporary law: (1) requires the Director of Budget and Management to transfer \$450,000 in FY 2026 and FY 2027 from the State Fire Marshal Fund (Fund 5460), used by the Department of Commerce, to Fund 4V30, (2) earmarks \$250,000 in each fiscal year for distribution to the Ohio Task Force One – Urban Search and Rescue Unit to pay for its operating expenses and developing new programs, and (3) earmarks \$200,000 in each fiscal year for distribution to the Ohio Task Force One – Urban Search and Rescue Unit, other similar urban search and rescue units, and for maintenance of the statewide fire emergency response plan by an entity recognized by Ohio EMA.

Ohio Department of Public Safety

Dedicated Purpose Fund Group

5330 763601 State Disaster Relief

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$14,482,581	\$18,172,867	\$13,484,071	\$13,074,128	\$1,000,000	\$1,000,000
% change	25.5%	-25.8%	-3.0%	-92.4%	0.0%

Source: Dedicated Purpose Fund Group: Transfers of cash or appropriations authorized by the Controlling Board, including the Disaster Services Fund (Fund 5E20)

Legal Basis: Sections 373.10 and 373.50 of H.B. 96 of the 136th G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item is used by the Ohio Emergency Management Agency for: (1) the State Disaster Relief and State Individual Assistance programs, (2) reimbursements to state and local governments for Emergency Management Assistance Compact deployments, (3) reimbursements to local governments and private nonprofit organizations for costs related to disasters, and (4) other disaster related expenses.

5390 762614 Motor Vehicle Dealers Board

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$19,658	\$9,835	\$7,589	\$14,191	\$140,000	\$140,000
% change	-50.0%	-22.8%	87.0%	886.5%	0.0%

Source: Dedicated Purpose Fund Group: (1) \$0.04 of the fee for each certificate of motor vehicle title, and (2) investment earnings

Legal Basis: R.C. 4505.09; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 295 of the 114th G.A.)

Purpose: This line item is used for operating expenses of the Motor Vehicle Dealers Board, which licenses and regulates persons and business entities operating in motor vehicle sales, leasing, and distributing, and the motor vehicle salvage industry.

5AZ1 761680 eWarrant Local Integration

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$1,755,862	\$2,393,026	\$1,390,000	\$1,405,000
% change	N/A	N/A	36.3%	-41.9%	1.1%

Source: Dedicated Purpose Fund Group: (1) Authorized cash transfers including \$5,000,000 from the FY 2023 GRF ending balance pursuant to Section 513.10 of H.B. 33 of the 135th G.A. and \$750,000 from the FY 2025 GRF ending balance pursuant to Section 512.10 of H.B. 96 of the 136th G.A., and (2) investment earnings

Legal Basis: Sections 373.10 and 512.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to pay the operating expenses associated with the development of a statewide electronic warrant (eWarrant) system to track the status of warrants and provide accessibility to local law enforcement and authorized governmental agencies.

Ohio Department of Public Safety

Dedicated Purpose Fund Group

5B90 766632 Private Investigator and Security Guard Provider

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,604,736	\$1,647,971	\$1,880,394	\$1,943,858	\$2,134,000	\$2,203,000
% change	2.7%	14.1%	3.4%	9.8%	3.2%

Source: Dedicated Purpose Fund Group: (1) Fees paid by private investigators and security guard providers, qualifying agents, and employees, (2) civil penalties imposed under the Private Investigator/Security Services Law, and (3) one-third of criminal fines levied under that Law

Legal Basis: R.C. 4749.07; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 230 of the 125th G.A.)

Purpose: This line item pays the operating expenses associated with the licensing and regulation of Ohio's private investigator and security guard providers and the Ohio Private Investigation and Security Services Commission, which advises the Director of Public Safety on all matters related to the regulation of private investigation and the business of security services.

5BC1 769638 Ohio School Safety and Security Center Training Fees

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$0	\$100,000	\$100,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: Dedicated Purpose Fund Group: Training fees paid by certain school employees for Ohio School Safety Center training

Legal Basis: Section 373.10 of H.B. 96 of the 136th G.A. (originally established by Controlling Board on November 27, 2023)

Purpose: This line item supports the costs of Ohio School Safety Center training and operations.

5BK0 768687 Criminal Justice Services - Operating

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$406,200	\$466,347	\$432,151	\$161,207	\$770,000	\$795,000
% change	14.8%	-7.3%	-62.7%	377.6%	3.2%

Source: Dedicated Purpose Fund Group: (1) \$1.46 of the additional \$1.50 fee collected for certificates of birth and death, (2) \$5.34 of the additional \$5.50 fee collected for the filing of a divorce decree or dissolution, and (3) investment earnings

Legal Basis: R.C. 3705.242; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 67 of the 127th G.A.)

Purpose: This line item pays for operating expenses of the Office of Criminal Justice Services, including meeting federal match requirements for certain federal grant programs.

Ohio Department of Public Safety

Dedicated Purpose Fund Group

5BK0 768689 Family Violence Shelter Programs

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,015,083	\$1,132,735	\$1,191,600	\$1,868,756	\$1,550,000	\$1,550,000
% change	11.6%	5.2%	56.8%	-17.1%	0.0%

Source: Dedicated Purpose Fund Group: Certain vital statistic fees (see preceding entry for Fund 5BK0 line item 768687, Criminal Justice Services - Operating, for details)

Legal Basis: R.C. 3705.242; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 67 of the 127th G.A.)

Purpose: This line item is used to provide grants to family violence shelters in Ohio.

5CV1 762610 COVID Safety - Deputy Registrars/Testing Centers

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$189,099	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on July 27, 2020)

Purpose: This line item was used to assist deputy registrars and driver examinations stations in operating safely during the COVID-19 public health emergency, including supporting increased sanitation costs, maintaining social distancing, purchasing personal protective equipment (PPE) and other necessary costs to comply with public health orders, local health department recommendations, and best practices.

5CV1 763691 Coronavirus Relief - DPS

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$2,145,587	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on April 13, 2020)

Purpose: This line item supported the Ohio Emergency Management Agency's COVID-19 pandemic response, including purchasing personal protective equipment (masks, gloves, gowns, shoe covers, and face shields for distribution to county emergency management agencies, hospitals, and other medical facilities), Emergency Operations Center expenses, and the 25% state cost share required for various federal programs.

Ohio Department of Public Safety

Dedicated Purpose Fund Group

5CV3 768622 Community Violence Intervention - First Responder Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$274,866	\$52,993,171	\$106,689,467	\$73,625,554	\$0	\$0
% change	19,179.6%	101.3%	-31.0%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

Legal Basis: Discontinued line item (originally established by H.B. 169 of the 134th G.A.)

Purpose: This line item was used to provide grants to support communities that experienced an increase in violent crime and/or more difficulty in providing services to respond to or mitigate the effects of violence during the COVID-19 pandemic, and to communities that experienced adverse impacts to first responder personnel during the COVID-19 pandemic.

5ET0 768625 Drug Law Enforcement

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$2,943,579	\$3,082,114	\$2,852,707	\$3,294,455	\$3,750,000	\$3,750,000
% change	4.7%	-7.4%	15.5%	13.8%	0.0%

Source: Dedicated Purpose Fund Group: \$3.40 of the additional \$10 court cost assessed for moving violations

Legal Basis: R.C. 5502.68; Sections 373.10 and 373.50 of H.B. 96 of the 136th G.A. (originally established by H.B. 119 of the 127th G.A.)

Purpose: This line item is used to provide reimbursement grants to local drug task forces to offset the costs incurred to perform their functions related to the enforcement of the state's drug laws and other state laws related to illegal drug activity. Related temporary law limits the cumulative amount of funding provided to any single drug task force out of Fund 5ET0 during the FY 2026-FY 2027 biennium to not more than \$500,000 in any calendar year.

5FF0 762621 Indigent Interlock and Alcohol Monitoring

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,478,666	\$1,357,049	\$1,317,628	\$1,289,333	\$1,400,000	\$1,400,000
% change	-8.2%	-2.9%	-2.1%	8.6%	0.0%

Source: Dedicated Purpose Fund Group: \$125 of the fine imposed for operating a vehicle while under the influence of alcohol or other drugs if the convicting court does not have a special projects fund

Legal Basis: R.C. 4511.19 and 4511.191; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by S.B. 17 of the 127th G.A.)

Purpose: This line item is used to distribute money to counties and municipalities to fund interlock and alcohol monitoring expenses for indigent adult and juvenile offenders.

Ohio Department of Public Safety

Dedicated Purpose Fund Group

5LM0 768431 Highway Patrol Training

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$76,500	\$100,500	\$0	\$178,500	\$0	\$0
% change	31.4%	-100.0%	N/A	-100.0%	N/A

Source: Dedicated Purpose Fund Group: 15% of the money credited to the Ohio Law Enforcement Training Fund (Fund 5JNO), which derives its money from 2% of the tax levied on gross casino revenue and credited to the Casino Tax Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 74 of the 134th G.A.)

Purpose: This line item was used for Ohio State Highway Patrol training and associated costs at the Mid-Ohio Sports Car Course.

5LM0 768698 Criminal Justice Services Law Enforcement Support

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$518,987	\$555,577	\$751,692	\$881,216	\$850,000	\$850,000
% change	7.1%	35.3%	17.2%	-3.5%	0.0%

Source: Dedicated Purpose Fund Group: 15% of the money credited to the Ohio Law Enforcement Training Fund (Fund 5JNO), which derives its money from 2% of the tax levied on gross casino revenue and credited to the Casino Tax Revenue Fund

Legal Basis: R.C. 5753.03; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 487 of the 129th G.A.)

Purpose: This line item is used to provide law enforcement training to local government entities.

5ML0 769635 Infrastructure Protection

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$69,054	\$52,871	\$68,751	\$72,602	\$89,000	\$91,000
% change	-23.4%	30.0%	5.6%	22.6%	2.2%

Source: Dedicated Purpose Fund Group: \$200 fee for initial scrap metal dealer registration and \$150 annual renewal fee

Legal Basis: R.C. 4737.045; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 51 of the 130th G.A.)

Purpose: This line item supports the Scrap Metal Dealer Oversight Program, which is intended to reduce the adverse effect of scrap metal theft on critical infrastructure across the state by requiring scrap metal dealers to register annually and to upload electronically certain daily business transactions.

Ohio Department of Public Safety

Dedicated Purpose Fund Group

5RH0 767697 OIU Special Projects

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$575,979	\$201,174	\$523,188	\$213,987	\$750,000	\$750,000
% change	-65.1%	160.1%	-59.1%	250.5%	0.0%

Source: Dedicated Purpose Fund Group: (1) Nonfederal money received by the Investigative Unit that is not otherwise required by law to be deposited into another fund, (2) transfers from other state agencies, and (3) investment earnings

Legal Basis: R.C. 5502.132; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item is used to pay the operating expenses of investigatory activities performed by the Investigative Unit pursuant to non-federal agreements with the Ohio Department of Health and the Ohio Department of Behavioral Health.

5RS0 768621 Community Police Relations

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$532,842	\$641,681	\$913,974	\$250,266	\$0	\$0
% change	20.4%	42.4%	-72.6%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: (1) \$4.0 million transfer from the FY 2015 GRF ending balance pursuant to Section 512.30 of H.B. 64 of the 131st G.A., (2) \$2.2 million transfer from the GRF in FY 2020 pursuant to Section 512.30 of H.B. 166 of the 133rd G.A., and (3) \$1.15 million transfer from the GRF in FY 2023 pursuant to Section 512.30 of H.B. 110 of the 134th G.A.

Legal Basis: Discontinued line item (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item was used to implement key recommendations of the Ohio Task Force on Community-Police Relations, including a public awareness campaign and state-provided assistance with policy-making and manuals. Effective July 1, 2024, these costs are paid solely from GRF line item 768435, Community Police Relations. Expenditures after FY 2023 reflect spending down the available cash balance of Fund 5RS0.

Ohio Department of Public Safety

Dedicated Purpose Fund Group

5TJ0 763603 Security Grants

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$230,171	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: One-time \$7,345,000 cash transfer in FY 2017 from the Public School Building Fund (Fund 7021) pursuant to Section 12 of H.B. 384 of the 131st G.A.

Legal Basis: Discontinued line item (originally established by H.B. 384 of the 131st G.A.)

Purpose: Funds were disbursed from this line item by the Ohio Emergency Management Agency as competitive grants of up to \$100,000 to nonprofit organizations for eligible security improvements that assisted the organization in preventing, preparing for, or responding to acts of terrorism.

5TZ0 761682 Recovery Ohio Law Enforcement

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$0	\$6,500,000	\$3,250,000
% change	N/A	N/A	N/A	N/A	-50.0%

Source: Dedicated Purpose Fund Group: All funding awarded to the state by court order to address the effects of the opioid crisis, unless such money is specifically directed elsewhere by the court

Legal Basis: R.C. 126.67; Sections 373.10 and 373.20 of H.B. 96 of the 136th G.A.

Purpose: This line item is used in conjunction with GRF line item 761403, Recovery Ohio Law Enforcement, to pay for management and oversight of programs that disburse state grants to narcotics task forces and law enforcement agencies and for the operating expenses of the Office of Criminal Justice Services (OCJS) related to those programs.

The combined appropriations of this line item and GRF line item 761403, Recovery Ohio, are fully earmarked in FY 2026 and FY 2027 as follows: (1) up to \$3,400,000 to support narcotics task forces that focus on cartel trafficking interdiction, (2) up to \$2,500,000 for narcotics task forces to build and strengthen partnerships with local law enforcement, and (3) up to \$600,000 to partner with the Department of Administrative Services' Office of Information Technology to enhance and maintain a uniform records management and data intelligence system, and to provide case management, collaboration, data sharing, and data analytics tools for narcotics task forces and law enforcement agencies.

Ohio Department of Public Safety

Dedicated Purpose Fund Group

5T20 761683 Ohio Narcotics Intelligence Center

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$0	\$13,200,000	\$6,750,000
% change	N/A	N/A	N/A	N/A	-48.9%

Source: Dedicated Purpose Fund Group: All funding awarded to the state by court order to address the effects of the opioid crisis, unless such money is specifically directed elsewhere by the court

Legal Basis: R.C. 126.67; Sections 373.10 and 373.20 of H.B. 96 of the 136th G.A.

Purpose: This line item is used in conjunction with GRF line item 761411, Ohio Narcotics Intelligence Center, to operate and maintain the Ohio Narcotics Intelligence Center (ONIC) consisting of personnel assigned to intelligence and computer forensic analysis that assist Ohio narcotics task forces and law enforcement agencies.

5Y10 764695 State Highway Patrol Continuing Professional Training

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$236,573	\$242,474	\$256,922	\$291,300	\$148,000	\$148,000
% change	2.5%	6.0%	13.4%	-49.2%	0.0%

Source: Dedicated Purpose Fund Group: Reimbursements from the Attorney General for required continuing professional training successfully completed by troopers of the Ohio State Highway Patrol (required training subject to available funding)

Legal Basis: R.C. 109.803; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by Controlling Board on February 25, 2008)

Purpose: This line item is used for paying costs of the Ohio State Highway Patrol's continuing professional training programs.

5Y10 767696 Ohio Investigative Unit Continuing Professional Training

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$1,200	\$5,150	\$4,350	\$10,000	\$10,000
% change	N/A	329.2%	-15.5%	129.9%	0.0%

Source: Dedicated Purpose Fund Group: Reimbursements from the Attorney General for required continuing professional training successfully completed by Investigative Unit agents (required training subject to available funding)

Legal Basis: R.C. 109.803; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by Controlling Board on February 25, 2008)

Purpose: This line item is used for paying the costs of the Investigative Unit's continuing professional training programs.

Ohio Department of Public Safety

Dedicated Purpose Fund Group

6220 767615 Investigative, Contraband, and Forfeiture

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$41,297	\$60,129	\$61,263	\$39,944	\$61,000	\$61,000
% change	45.6%	1.9%	-34.8%	52.7%	0.0%

Source: Dedicated Purpose Fund Group: Money from the disposal of contraband, proceeds, and instrumentalities forfeited pursuant to the state's criminal and civil forfeiture laws

Legal Basis: R.C. 2981.13; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 163 of the 123rd G.A.)

Purpose: This line item is used by the Investigative Unit, in accordance to state forfeiture law, to pay for investigative supplies, law enforcement equipment, evidence purchase, and payments to confidential informants.

6570 763652 Utility Radiological Safety

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,019,855	\$1,245,376	\$1,183,187	\$1,354,594	\$1,420,000	\$1,467,000
% change	22.1%	-5.0%	14.5%	4.8%	3.3%

Source: Dedicated Purpose Fund Group: Portion of the assessments that the Utility Radiological Safety Board (URSB) imposes on nuclear electric utilities to fund emergency response planning and preparedness

Legal Basis: R.C. 4937.05; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by Controlling Board in July 1988)

Purpose: The Ohio Emergency Management Agency uses this line item fund radiological safety programs including: (1) chairing the Utility Radiological Safety Board, (2) staffing the Radiological Analysis Section, (3) overseeing radiological emergency planning for the state, and (4) operating the Radiological Instrumentation Maintenance and Calibration Section, all of which provide safety support for the nuclear power plants within and immediately adjacent to Ohio.

Ohio Department of Public Safety

Dedicated Purpose Fund Group

6810 763653 SARA Title III Hazmat Planning

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$155,030	\$221,535	\$241,579	\$30,911	\$400,000	\$331,000
% change	42.9%	9.0%	-87.2%	1,194.0%	-17.3%

Source: Dedicated Purpose Fund Group: Grants received from the State Emergency Response Commission, the fiscal agent of which is the Ohio Environmental Protection Agency

Legal Basis: Sections 373.10 and 373.50 of H.B. 96 of the 136th G.A. (originally established by H.B. 111 of the 118th G.A.)

Purpose: This line item is used to implement the Ohio Emergency Management Agency's responsibilities under R.C. Chapter 3750 (emergency planning and community right-to-know) and supports the operating costs associated with hazardous and toxic chemical emergency preparedness through assistance with planning, training, and exercises. This line item is also used to pay the state match for the Hazardous Materials Emergency Preparedness grant program, which is funded through line item 763609, Federal Disaster Relief.

Fiduciary Fund Group

5J90 761678 Federal Salvage/GSA

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$435,012	\$374,623	\$23,472	\$949,104	\$600,000	\$600,000
% change	-13.9%	-93.7%	3,943.5%	-36.8%	0.0%

Source: Fiduciary Fund Group: Cash received from local law enforcement agencies to purchase vehicles through the AutoChoice Program administered by the U.S. General Services Administration (GSA)

Legal Basis: Section 373.10 of H.B. 96 of the 136th G.A. (originally established by Controlling Board on September 27, 1999)

Purpose: This line item is used to purchase vehicles on behalf of local law enforcement agencies through the U.S. General Services Administration's (GSA) AutoChoice Program.

Ohio Department of Public Safety

Fiduciary Fund Group

5V10 762682 License Plate Contributions

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$2,524,590	\$2,591,933	\$2,609,137	\$2,689,628	\$2,900,000	\$3,000,000
% change	2.7%	0.7%	3.1%	7.8%	3.4%

Source: Fiduciary Fund Group: Mandatory contributions for the initial issuance and annual renewal of certain specialty license plates

Legal Basis: R.C. 4501.21; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 87 of the 125th G.A.)

Purpose: This line item is used to distribute customer donations to nonprofit entities including colleges, universities, schools, and charitable organizations that are collected as supplementary vehicle registration fees for the purchase of certain specialty logo license plates.

Holding Account Fund Group

R024 762619 Unidentified Motor Vehicle Receipts

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,725,452	\$1,922,073	\$1,542,654	\$1,280,950	\$1,641,000	\$1,641,000
% change	11.4%	-19.7%	-17.0%	28.1%	0.0%

Source: Holding Account Fund Group: Cash received by the Department of Public Safety that is provisional in nature or for which proper identification or disposition cannot immediately be determined (deputy registrar receipts, contingent money for licenses or inspection fees, photographic copies, accident reports and similar evidentiary material, and other miscellaneous fees)

Legal Basis: R.C. 4501.26; Section 373.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used to refund overpayments from customer transactions with the BMV, including in-person, mail-in, and online transactions back to the customer.

Ohio Department of Public Safety

Holding Account Fund Group

R052 762623 Security Deposits

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$50,000	\$50,000	\$50,000
% change	N/A	N/A	N/A	0.0%	0.0%

Source: Holding Account Fund Group: Security deposits required when uninsured motorists are involved in traffic crashes; investment earnings are credited to the Roadwork Development Fund (Fund 4W00) used by the Department of Development

Legal Basis: R.C. 4509.27; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 73 of the 124th G.A.)

Purpose: This line item is used to pay court-ordered judgments for damages arising out of an accident with an uninsured motorist where a security deposit was required to be made and to return any security deposits where it is determined by a court that one is no longer necessary.

Federal Fund Group

3370 763515 COVID Relief - Federal

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$104,286,998	\$151,433,683	\$122,441,258	\$85,444,161	\$150,000,000	\$150,000,000
% change	45.2%	-19.1%	-30.2%	75.6%	0.0%

Source: Federal Fund Group: FAL 97.036, Disaster Grants - Public Assistance (Presidentially Declared Disasters)

Legal Basis: Section 373.10 of H.B. 96 of the 136th G.A. (originally established by Controlling Board on March 8, 2021)

Purpose: This line item is used by the Ohio Emergency Management Agency for COVID-related Federal Emergency Management Agency's (FEMA) program pass-through funding.

Ohio Department of Public Safety

Federal Fund Group

3370 763609 Federal Disaster Relief

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$72,512,089	\$41,016,550	\$47,080,500	\$45,651,222	\$73,500,000	\$73,500,000
% change	-43.4%	14.8%	-3.0%	61.0%	0.0%

Source: Federal Fund Group: Various grants awarded by the U.S. Department of Homeland Security's Federal Emergency Management Agency (FEMA) and the U.S. Department of Transportation, primarily: (1) FAL 97.042, Emergency Management Performance Grants, (2) FAL 97.067, Homeland Security Grant Program, (3) FAL 97.039, Hazard Mitigation Grant, (4) FAL 97.036, Disaster Grants - Public Assistance (Presidentially Declared Disasters), and (5) FAL 97.008, Nonprofit Security Grant Program

Legal Basis: Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item is used to disburse federal awards received from the U.S. Department of Homeland Security, Federal Emergency Management Agency, and the U.S. Department of Transportation. The types of awards received from these federal agencies assist with preparing for, responding to, and mitigating all hazards that may impact Ohio. This includes funding distributed to local emergency management agencies (EMAs), law enforcement, and local emergency planning commissions to assist with preparing for disaster response, to prevent terrorism activities, and to respond to events involving hazardous materials.

3390 763647 Emergency Management Assistance and Training

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$3,677,289	\$785,820	\$0	\$0	\$0	\$0
% change	-78.6%	-100.0%	N/A	N/A	N/A

Source: Federal Fund Group: (1) FAL 97.042, Emergency Management Performance Grants, (2) FAL 97.067, Homeland Security Grant Program, and (3) FAL 20.703, Interagency Hazardous Materials Public Sector Training and Planning Grants

Legal Basis: Discontinued line item (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item was used to support building a comprehensive emergency preparedness system for the protection of life and property from all hazards. Such activities generally include: (1) assisting the state and local governments in building and sustaining emergency management and preparedness capabilities, (2) funding various preparedness activities, such as planning, equipment, training, and exercises, and (3) administering federal programs to distribute funds to eligible jurisdictions to build preparedness capabilities. Effective July 1, 2019, H.B. 166 of the 133rd G.A. redirected future grants for this purpose for crediting to the existing federal Disaster Relief Fund (Fund 3370).

Ohio Department of Public Safety

Federal Fund Group

3FP0 767620 Ohio Investigative Unit Justice Contraband

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$381	\$330	\$0	\$1,095	\$10,000	\$10,000
% change	-13.3%	-100.0%	N/A	813.2%	0.0%

Source: Federal Fund Group: (1) Money received by the Investigative Unit pursuant to federal forfeiture law under the U.S. Department of Justice Equitable Sharing Program, and (2) investment earnings

Legal Basis: R.C. 2981.14; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item is used by the Investigative Unit in accordance with the U.S. Department of Justice's Equitable Sharing Program.

3GL0 768619 Justice Assistance Grants

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$5,929,172	\$6,166,021	\$5,828,653	\$6,924,349	\$10,000,000	\$10,000,000
% change	4.0%	-5.5%	18.8%	44.4%	0.0%

Source: Federal Fund Group: FAL 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program

Legal Basis: R.C. 5502.62; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item is used by the Office of Criminal Justice Services in its role as the State Administering Agency (SAA) to disburse federal Justice Assistance Grant (JAG) Program awards. The JAG Program supports a broad range of programs, including law enforcement, prosecution and courts, prevention and education, institutional and community corrections, drug treatment, and planning, evaluation, and technology improvements. JAG funds are awarded to each state based on a statutory formula. The state is required to pass through a predetermined percentage of funds to units of local governments, typically around 70%, and is permitted to use up to 10% for costs associated with administering the award.

Ohio Department of Public Safety

Federal Fund Group

3GR0 764693 Highway Patrol Justice Contraband

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$83,610	\$136,603	\$204,241	\$184,966	\$227,000	\$227,000
% change	63.4%	49.5%	-9.4%	22.7%	0.0%

Source: Federal Fund Group: (1) Money received by the Ohio State Highway Patrol pursuant to federal forfeiture law under the U.S. Department of Justice Equitable Sharing Program, and (2) investment earnings

Legal Basis: R.C. 2981.14; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 53 of the 131st G.A.)

Purpose: This line item is used by the Ohio State Highway Patrol in accordance with the U.S. Department of Justice's Equitable Sharing Program.

3GS0 764694 Highway Patrol Treasury Contraband

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$22,924	\$25,227	\$79,215	\$90,257	\$80,000	\$80,000
% change	10.0%	214.0%	13.9%	-11.4%	0.0%

Source: Federal Fund Group: (1) Money received by the Ohio State Highway Patrol pursuant to federal forfeiture law under the U.S. Department of Treasury Equitable Sharing Program, and (2) investment earnings

Legal Basis: R.C. 2981.14; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 53 of the 131st G.A.)

Purpose: This line item is used by the Ohio State Highway Patrol in accordance with the U.S. Department of Treasury's Equitable Sharing Program.

3GT0 767691 Investigative Unit Federal Equity Share

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$58,613	\$630	\$14,050	\$0	\$100,000	\$100,000
% change	-98.9%	2,130.4%	-100.0%	N/A	0.0%

Source: Federal Fund Group: (1) Money received by the Investigative Unit pursuant to federal forfeiture law under the U.S. Department of Treasury Equitable Sharing Program, and (2) investment earnings

Legal Basis: R.C. 2981.14; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item is used by the Investigative Unit in accordance with the U.S. Department of Treasury's Equitable Sharing Program.

Ohio Department of Public Safety

Federal Fund Group

3GU0 761610 Information and Education Grant

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$11,800	\$0	\$0	\$0	\$435,000	\$435,000
% change	-100.0%	N/A	N/A	N/A	0.0%

Source: Federal Fund Group: Various grants awarded by the U.S. Department of Transportation, including FAL 20.232, Commercial Driver's License Program Implementation Grant and investment earnings

Legal Basis: R.C. 4501.08; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 53 of the 131st G.A.)

Purpose: This line item is used to reimburse the Bureau of Motor Vehicles for expenses associated with adjudication and submission of Commercial Driver's License-related convictions.

3GU0 764608 Fatality Analysis Report System Grant

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$139,560	\$167,500	\$160,000	\$160,000	\$175,000	\$175,000
% change	20.0%	-4.5%	0.0%	9.4%	0.0%

Source: Federal Fund Group: FAL 20.614, National Highway Traffic Safety Administration Discretionary Safety Grants and Cooperative Agreements and investment earnings

Legal Basis: R.C. 4501.08; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 53 of the 131st G.A.)

Purpose: This line item is used to reimburse the Ohio State Highway Patrol for operating expenses incurred to collect and share fatal traffic crash data through the Fatality Analysis Reporting System (FARS).

3GU0 764610 Highway Safety Programs Grant

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$3,966,851	\$4,694,802	\$4,400,724	\$5,372,329	\$5,226,000	\$5,333,000
% change	18.4%	-6.3%	22.1%	-2.7%	2.0%

Source: Federal Fund Group: Various federal highway safety grants, most notably ongoing funding from: (1) FAL 20.616, National Priority Safety Programs, (2) FAL 20.600, State and Community Highway Safety, and (3) FAL 20.205, Highway Planning and Construction; and investment earnings

Legal Basis: R.C. 4501.08; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 53 of the 131st G.A.)

Purpose: This line item is used to pay the costs of administering certain federally-funded highway safety programs, which target specific behaviors and activities in an effort to reduce the number of Ohio motorists killed or injured as a result of traffic crashes.

Ohio Department of Public Safety

Federal Fund Group

3GU0 764659 Motor Carrier Safety Assistance Program Grant

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$5,808,780	\$7,224,520	\$9,103,482	\$8,725,392	\$11,242,000	\$11,582,000
% change	24.4%	26.0%	-4.2%	28.8%	3.0%

Source: Federal Fund Group: Various grants awarded by the U.S. Department of Transportation Federal Motor Carrier Safety Administration for commercial vehicle safety initiatives, including ongoing funding from FAL 20.218, Motor Carrier Safety Assistance and investment earnings

Legal Basis: R.C. 4501.08; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 53 of the 131st G.A.)

Purpose: This line item is used, in conjunction with Fund 5TM0 line item 764605, Motor Carrier Enforcement Expenses, for the Ohio State Highway Patrol's costs of enforcing laws pertaining to the safe operation of commercial motor vehicles under the federal Motor Carrier Safety Assistance Program.

3GU0 765610 EMS Grants

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$128,864	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Federal Fund Group: Various federal awards received from the U.S. Department of Health and Human Services, primarily from FAL 93.127, Emergency Medical Services for Children, and investment earnings

Legal Basis: Discontinued line item (originally established by H.B. 53 of the 131st G.A.)

Purpose: This line item was primarily used to support the expansion and improvement of emergency medical services for children who need treatment for trauma and critical care.

Ohio Department of Public Safety

Federal Fund Group

3GU0 769610 Investigations Grants - Food Stamps, Liquor, and Tobacco Laws

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$777,282	\$680,799	\$655,899	\$915,112	\$1,000,000	\$1,000,000
% change	-12.4%	-3.7%	39.5%	9.3%	0.0%

Source: Federal Fund Group: Various federal awards, including ongoing funding from FAL 10.561, State Administrative Matching Grants for the Supplemental Nutrition Assistance Program and investment earnings

Legal Basis: R.C. 4501.08; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item is used for expenses related to the federal awards received from the Ohio Department Job and Family Services, the Ohio Department of Behavioral Health, and the Ohio Traffic Safety Office. The awards reimburse the Investigative Unit for expenses incurred during investigations of the illegal sale of food stamp benefits, the illegal sale of tobacco to minors, and alcohol-related crashes.

3GU0 769631 Homeland Security Disaster Grants

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$502,044	\$370,074	\$437,900	\$723,846	\$1,500,000	\$1,500,000
% change	-26.3%	18.3%	65.3%	107.2%	0.0%

Source: Federal Fund Group: Various federal awards, including ongoing funding from FAL 97.067, Homeland Security Grant Program and investment earnings

Legal Basis: R.C. 4501.08; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item is used to reimburse Ohio Homeland Security for expenses incurred related to preventing, preparing for, and responding to acts of terrorism.

Ohio Department of Public Safety

Federal Fund Group

3GV0 761612 Traffic Safety Action Plan Grant

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$16,129,597	\$16,851,181	\$18,806,757	\$18,965,275	\$31,625,000	\$31,685,000
% change	4.5%	11.6%	0.8%	66.8%	0.2%

Source: Federal Fund Group: Various federal awards received from the National Highway Traffic Safety Administration, primarily ongoing funding from: (1) FAL 20.600, State and Community Highway Safety, (2) FAL 20.616, National Priority Safety Programs, and (3) FAL 20.608, Minimum Penalties for Repeat Offenders for Driving While Intoxicated; and investment earnings

Legal Basis: R.C. 4501.09; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 53 of the 131st G.A.)

Purpose: This line item is used to administer and disburse various federal National Highway Traffic Safety Administration grants awarded to the state of Ohio. This line item also pays for the administrative expenses of the Ohio Traffic Safety Office for management of the awards and provides funding to subrecipients to implement highway safety programs identified within Ohio's Highway Safety Plan.

3HT0 768699 Coronavirus Emergency Supplemental Funding

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$6,486,671	\$1,454,870	\$2,628,135	\$15	\$0	\$0
% change	-77.6%	80.6%	-100.0%	-100.0%	N/A

Source: Federal Fund Group: FAL 16.034, Coronavirus Emergency Supplemental Funding Program

Legal Basis: Discontinued line item (originally established by Controlling Board on May 11, 2020)

Purpose: This line item was used to provide reimbursement grants to units of local government, state agencies, state-supported universities, statewide and local nonprofit or faith-based associations, and law enforcement agencies for Coronavirus prevention, preparation, and response.

Ohio Department of Public Safety

Federal Fund Group

3L50 768604 Justice Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$12,030,510	\$16,579,628	\$18,636,736	\$27,436,081	\$25,000,000	\$25,000,000
% change	37.8%	12.4%	47.2%	-8.9%	0.0%

Source: Federal Fund Group: Various federal awards received from the U.S. Department of Justice and the U.S. Department of Health and Human Services, including ongoing funding from: (1) FAL 93.671, Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services, (2) FAL 16.588, Violence Against Women Formula Grants, (3) FAL 16.554, National Criminal History Improvement Program, (4) FAL 16.593, Residential Substance Abuse for State Prisoners, and (5) FAL 16.742, Paul Coverdell Forensic Sciences Improvement Grant Program

Legal Basis: R.C. 5502.62; Section 373.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 67 of the 127th G.A.)

Purpose: This line item is used to distribute various federal awards, the purposes of which generally include: (1) reducing family and school violence, (2) combating violent crimes against women and human trafficking, (3) enabling access to criminal history and related records for Ohio, (4) supporting criminal justice and substance abuse treatment programs, and (5) improving forensic science and medical examiner services.