

Ohio Department of Veterans Service

General Revenue Fund

GRF 900321 Veterans' Homes

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$45,576,729	\$42,221,926	\$48,479,134	\$51,428,099	\$51,956,758	\$52,999,692
% change	-7.4%	14.8%	6.1%	1.0%	2.0%

Source: General Revenue Fund

Legal Basis: Section 415.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 449 of the 128th G.A.)

Purpose: This line item is used to pay for the costs incurred in the administration and operation of the two state veterans homes, located in Sandusky (Erie County) and Georgetown (Brown County).

GRF 900402 Hall of Fame

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$69,601	\$121,715	\$69,286	\$83,541	\$74,317	\$75,966
% change	74.9%	-43.1%	20.6%	-11.0%	2.2%

Source: General Revenue Fund

Legal Basis: Section 415.10 of H.B. 96 of the 136th G.A. (originally established by S.B. 289 of the 127th G.A.)

Purpose: This line item is used to pay for the costs of operating the Ohio Veterans Hall of Fame, primarily payroll and maintenance expenses.

GRF 900408 Department of Veterans Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$4,041,728	\$3,807,881	\$3,855,083	\$4,412,148	\$5,327,924	\$5,428,649
% change	-5.8%	1.2%	14.5%	20.8%	1.9%

Source: General Revenue Fund

Legal Basis: Sections 415.10 and 415.20 of H.B. 96 of the 136th G.A. (originally established by S.B. 289 of the 127th G.A.)

Purpose: This line item is used to pay for operating expenses that the Department of Veterans Services incurs in: (1) helping to connect veterans and their families with their benefits, (2) assisting county veterans service commissions and offices and (3) managing 1.9 million electronic military discharge records. Temporary law requires the line item be used to pay veterans' organizations rent in buildings managed by the Department of Administrative Services. Of the line item's appropriation, \$250,000 is earmarked in each fiscal year for USA Cares - Ohio.

Ohio Department of Veterans Service

General Revenue Fund

GRF 900409 Veterans of Foreign Wars Grants

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$750,000	\$0	\$0	\$0	\$0
% change	N/A	-100.0%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Section 9 of H.B. 338 of the 134th G.A.)

Purpose: This line provided subsidy funding to the Veterans of Foreign Wars (VFW) Ohio for the Veterans of Foreign Wars Emergency Repair Program. The funding was used exclusively for repairs for VFW posts across Ohio.

GRF 900645 Veterans Long Term Healthcare Needs and Support (VET)

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,317,364	\$1,308,233	\$1,735,174	\$1,621,928	\$1,559,990	\$1,559,990
% change	-0.7%	32.6%	-6.5%	-3.8%	0.0%

Source: General Revenue Fund

Legal Basis: Section 415.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 110 of the 134th G.A.)

Purpose: This line item is used to provide additional support to the state's two veterans homes for supplies and maintenance and purchased personal services.

GRF 900901 Veterans Compensation General Obligation Bond Debt Service

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$5,352,078	\$4,947,549	\$4,946,931	\$4,946,663	\$975,000	\$0
% change	-7.6%	0.0%	0.0%	-80.3%	-100.0%

Source: General Revenue Fund

Legal Basis: Section 2r, Article VIII, of the Ohio Constitution; Sections 415.10 and 415.20 of H.B. 96 of the 136th G.A. (originally established by H.B. 153 of the 129th G.A.)

Purpose: This line item pays debt service and related financing costs on \$83.9 million in obligations issued for Persian Gulf, Afghanistan, and Iraq compensation purposes.

Ohio Department of Veterans Service

Dedicated Purpose Fund Group

4840 900603 Veterans' Homes Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$5,091	\$179,721	\$103,555	\$483,940	\$680,004	\$700,000
% change	3,429.9%	-42.4%	367.3%	40.5%	2.9%

Source: Dedicated Purpose Fund Group: (1) Hospice reimbursements, (2) temporary use agreements for veterans' home buildings and grounds, (3) sale of meals at a home's dining halls, (4) third-party pharmacy receipts, and (5) rental, lease, or sharing agreements for the use of facilities, supplies, equipment, utilities, or services provided by a home

Legal Basis: R.C. 5907.15; Section 415.10 of H.B. 96 of the 136th G.A. (originally established by S.B. 289 of the 127th G.A.)

Purpose: This line item is used for the state's two veterans' homes to purchase food products and medication services and to maintain the areas of the veterans homes that are rented or leased.

4E20 900602 Veterans' Homes Operating

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$655,492	\$616,276	\$1,630,930	\$4,956,864	\$14,000,000	\$14,000,000
% change	-6.0%	164.6%	203.9%	182.4%	0.0%

Source: Dedicated Purpose Fund Group: 80% of the fees assessed to residents of state veterans' homes for expenses of support, dependent upon their ability to pay, plus any interest earned on those fees

Legal Basis: R.C. 5907.131; Section 415.10 of H.B. 96 of the 136th G.A. (originally established by S.B. 289 of the 127th G.A.)

Purpose: This line item is used to pay operating costs of the state's two veterans' homes.

5CV1 900607 COVID Safety - Ohio Veterans Homes

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,718,026	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on July 27, 2020)

Purpose: This line item was used for the operating costs of the state's two veterans homes during the COVID-19 public health emergency, including supporting increased sanitation costs, maintaining social distancing, COVID-related payroll and purchased personal services, purchased personal protective equipment (PPE) and other necessary costs to comply with public health orders, and local health department recommendations and best practices.

Ohio Department of Veterans Service

Dedicated Purpose Fund Group

5DB0 900643 Military Injury Relief Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$39,000	\$34,500	\$96,500	\$107,500	\$97,000	\$97,000
% change	-11.5%	179.7%	11.4%	-9.8%	0.0%

Source: Dedicated Purpose Fund Group: (1) Income tax refund contribution, and (2) \$25 contribution for issuance of "POW/MIA Awareness" license plate

Legal Basis: R.C. 5902.05; Section 415.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item supports the Military Injury Relief Program, which provides a one-time, tax-exempt monetary payment of \$500 to military service members injured in active service as a member of the Armed Forces of the United States serving after October 7, 2001, and to individuals diagnosed with post-traumatic stress while serving after October 7, 2001. H.B. 64 of the 131st G.A. transferred from the Department of Job and Family Services to the Department of Veterans Services.

5NX0 900646 State Opioid Response

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$409,906	\$377,795	\$637,237	\$604,935	\$0	\$0
% change	-7.8%	68.7%	-5.1%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: Federal funds transferred under an interagency agreement with the Ohio Department of Behavioral Health

Legal Basis: Discontinued line item (originally established by Controlling Board on April 5, 2021)

Purpose: This line item was used to pay costs associated with an initiative to expand services for veterans home residents identified with a history of opioid use, stimulant use, and/or mental health disorder using veteran-trained peer recovery supporters.

5YPO 900650 Sports Gaming - Veterans

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$30,810	\$75,000	\$75,000
% change	N/A	N/A	N/A	143.4%	0.0%

Source: Dedicated Purpose Fund Group: 0.5% of sports gaming proprietor and management services provider license fees deposited to the credit of the Sports Gaming Profits Veterans Fund

Legal Basis: R.C. 5902.22; Section 415.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 29 of the 134th G.A.)

Purpose: This line is used for the direct benefit of veterans and their spouses and dependents, to provide funding to county veterans commissions to alleviate inequality of funding or in response to a disaster, to provide funding to an Ohio veterans home, or to provide funding to a program administered by the Ohio National Guard.

Ohio Department of Veterans Service

Dedicated Purpose Fund Group

5Z00 900411 Veterans Homes Modernization

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$0	\$7,716,480	\$0	\$0
% change	N/A	N/A	N/A	-100.0%	N/A

Source: Dedicated Purpose Fund Group: Cash transfer of \$65.0 million from the GRF

Legal Basis: Discontinued line item; Sections 415.10 and 415.20 of H.B. 96 of the 136th G.A. (originally established by H.B. 33 of the 135th G.A.)

Purpose: This line was used for renovation costs at the veterans homes, including renovations to eliminate dual occupancy rooms, eliminate group bathroom facilities, and upgrade aged plumbing, electrical and HVAC systems. The U.S. Department of Veterans Affairs provided 65% of approved construction costs; this line provided the remaining 35%.

6040 900604 Veterans' Homes Improvement

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$305,692	\$34,073	\$0	\$0	\$0	\$0
% change	-88.9%	-100.0%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: 20% of the fees assessed to residents of state veterans' homes for expenses of support, dependent upon their ability to pay, plus any interest earned on those fees

Legal Basis: As needed line item; R.C. 5907.14 (originally established by S.B. 289 of the 127th G.A.)

Purpose: This line item is used by the state's two veterans' homes to purchase equipment and to make capital improvements.

Debt Service Fund Group

7041 900615 Veteran Bonus Program - Administration

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$67,693	\$116,463	\$201,993	\$140,617	\$0	\$0
% change	72.0%	73.4%	-30.4%	-100.0%	N/A

Source: Debt Service Fund Group: Proceeds of bond sales authorized under Section 2r, Article VIII, of the Ohio Constitution (total authorized amount \$200 million); bonds were authorized until December 31, 2013

Legal Basis: Discontinued line item. (originally established by Controlling Board on March 22, 2010)

Purpose: This line item was used to pay operating expenses incurred to administer the Veterans Bonus Program, which awarded monetary bonuses to eligible Ohio veterans if they served on active duty with U.S. armed forces, including the Ohio National Guard, anywhere in the world during specified periods of time.

Ohio Department of Veterans Service

Debt Service Fund Group

7041 900641 Persian Gulf, Afghanistan, and Iraq Compensation

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$425,542	\$400,220	\$722,935	\$683,976	\$0	\$0
% change	-6.0%	80.6%	-5.4%	-100.0%	N/A

Source: Debt Service Fund Group: Proceeds of bond sales authorized under Section 2r, Article VIII, of the Ohio Constitution (total authorized amount \$200 million); bonds were authorized until December 31, 2013

Legal Basis: Discontinued line item. (originally established by Section 5 of H.B. 48 of the 128th G.A.)

Purpose: This line item was used to pay for bonuses to qualified Ohio veterans of the Persian Gulf, Afghanistan and Iraq conflicts. Depending upon specified circumstances of their military service, the maximum benefit for an eligible veteran was \$500, \$1,000, or \$1,500.

Federal Fund Group

3680 900614 Veterans Training

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$668,656	\$849,972	\$885,539	\$918,111	\$980,404	\$1,021,705
% change	27.1%	4.2%	3.7%	6.8%	4.2%

Source: Federal Fund Group: Annual contract with the U.S. Department of Veterans Affairs

Legal Basis: Section 415.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 1 of the 128th G.A.)

Purpose: This line item is used to pay operating expenses that the State Approving Agency incurs to supervise and approve schools, apprenticeships, and on-the-job training programs offering vocational, educational, and professional services to veterans and their eligible dependents.

Ohio Department of Veterans Service

Federal Fund Group

3BX0 900609 Medicare Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$1,483,547	\$758,269	\$963,465	\$1,032,963	\$1,000,000	\$2,059,273
% change	-48.9%	27.1%	7.2%	-3.2%	105.9%

Source: Federal Fund Group: Federal reimbursement by the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services, for Medicare services provided at state veterans' homes

Legal Basis: R.C. 5907.16; Section 415.10 of H.B. 96 of the 136th G.A. (originally established by S.B. 289 of the 127th G.A.)

Purpose: This line item is used to provide Medicare-related and other services to eligible veterans, including physical therapy, IV medication, skilled nursing care, medical care, room, board, and other Medicare required goods and services. It is also used to purchase medical equipment to provide the services and other Medicare allowable equipment.

3L20 900601 Veterans' Homes Operations - Federal

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$17,533,130	\$16,419,437	\$17,991,108	\$23,758,266	\$31,500,000	\$31,500,000
% change	-6.4%	9.6%	32.1%	32.6%	0.0%

Source: Federal Fund Group: (1) FAL 64.014, Veterans State Domiciliary Care, and (2) FAL 64.015, Veterans State Nursing Home Care

Legal Basis: R.C. 5907.141; Section 415.10 of H.B. 96 of the 136th G.A. (originally established by S.B. 289 of the 127th G.A.)

Purpose: The line item is used to pay for operating costs of the state's two veterans' homes.