

Environmental Review Appeals Commission

General Revenue Fund

GRF 172321 Operating Expenses

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$655,915	\$640,685	\$660,706	\$687,586	\$730,000	\$765,000
% change	-2.3%	3.1%	4.1%	6.2%	4.8%

Source: General Revenue Fund

Legal Basis: Section 279.10 of H.B. 96 of the 136th G.A. (originally established by H.B. 283 of the 123rd G.A.)

Purpose: This line item is used to pay for the Commission's operating expenses, including the personal services costs associated with three Commission members appointed by the Governor and two full-time staff.