

Ohio Expositions Commission

Dedicated Purpose Fund Group

5060 723604 Grounds Maintenance and Repairs

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$300,000	\$300,000	\$300,000	\$290,432	\$300,000	\$300,000
% change	0.0%	0.0%	-3.2%	3.3%	0.0%

Source: Dedicated Purpose Fund Group: Income from space rental, exhibit entries, admissions, parking, and concessions during the annual State Fair, as well as events held on the fairgrounds throughout the year

Legal Basis: R.C. 991.04; Section 285.10 of H.B. 96 of the 136th G.A.

Purpose: This line item is used for maintenance and repairs on the grounds of the Ohio Expo Center. Any maintenance or repair costs exceeding the appropriated amount are paid from Fund 5060 line item 723601, Operating Expenses.

5CV3 723411 Expositions Commission - ARPA Recovery

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$2,641,284	\$2,358,716	\$9,471,592	\$40,443,132	\$0	\$0
% change	-10.7%	301.6%	327.0%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on August 30, 2021)

Purpose: This line item was used to support (1) increased staffing to the pre-COVID-19 pandemic level at the Expositions Commission, and (2) the Ohio Expo 2050 master plan for the Expo Center and State Fair established by the Ohio Expo 2050 Task Force.

5ZN0 723605 EXPO 2050

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
\$0	\$0	\$21,257,163	\$69,937,097	\$0	\$0
% change	N/A	N/A	229.0%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: Cash transfer from the FY 2023 GRF surplus

Legal Basis: Discontinued line item (originally established under Section 285.10 of H.B. 33 of the 135th G.A.)

Purpose: This line item was used to undertake projects detailed in the Expo 2050 master plan framework established by the Ohio Expo 2050 Task Force.